

TOWN OF WILMINGTON, MASSACHUSETTS  
FISCAL YEAR 2010 BUDGET  
AVAILABLE FUNDS

	ACTUAL FY 2007	ACTUAL FY 2008	REVISED ESTIMATE FY 2009	HOUSE 1 FY 2010	ESTIMATE FY 2010
TAX LEVY	46,653,387	49,359,321	52,161,994	54,080,225	54,080,225
LOCAL RECEIPTS	6,376,957	6,776,870	5,930,000	5,611,000	5,611,000
LOCAL RECEIPTS - SEWER	1,910,168	2,165,022	2,288,081	2,037,754	2,037,754
LOCAL AID	10,405,130	12,471,831 *	15,437,939	15,156,416	14,804,778
FREE CASH	1,300,000	575,000	0	0	0
WATER DEPT. - AVAIL. FUNDS	610,580	648,778	663,583	711,053	711,053
SALE OF CEMETERY LOTS	30,000	30,000	20,000	20,000	20,000
INT. CEMETERY TRUST FUND	10,000	15,000	40,000	30,000	30,000
CAPITAL STABILIZATION FUND	0	0	0	0	0
NESWC RESERVE	700,000	0	0	0	0
PROVISION FOR ABATES SURPLUS	0	0	0	0	0
CAPITAL PROJECT CLOSEOUTS	0	153,872	0	0	0
	<u>67,996,222</u>	<u>72,195,694</u>	<u>76,541,597</u>	<u>77,646,448</u>	<u>77,294,810</u>

\* Includes midyear Local Aid cuts (9C) totaling \$301,578.