

## ESTIMATED AVAILABLE FUNDS

	ACTUAL	REVISED	
	FY 2012	ESTIMATE	ESTIMATE
	FY 2012	FY 2013	FY 2014
<b>ESTIMATED AVAILABLE FUNDS</b>			
Tax Levy	56,887,987	63,298,011	65,946,732
Local Receipts	7,644,065	6,828,066	6,879,803
Local Receipts - Sewer	2,508,784	2,410,558	2,474,309
Local Aid	13,213,197	13,184,146	13,184,146
Free Cash	1,182,500	0	337,842
Water Department - Available Funds	909,910	945,134	986,746
Sale of Cemetery Lots	20,000	20,000	20,000
Cemetery Trust Fund - Interest	20,000	20,000	20,000
Capital Stabilization Fund	0	90,000	0
Provision for Abates Surplus	0	600,000	0
Capital Project Closeouts	0	59,407	0
	<u>82,386,443</u>	<u>87,455,322</u>	<u>89,849,578</u>

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2014**

<u>Full Time Positions</u>		<u>Fiscal 2014</u>					
		<u>Expenditures</u>	<u>Transferred &amp;</u>	<u>Town</u>	<u>Finance</u>	<u>Funds</u>	<u>Recommended</u>
<b>FY 13</b>	<b>FY 14</b>	<b>Fiscal 2012</b>	<b>Fiscal 2013</b>	<b>Manager</b>	<b>Committee</b>	<b>Available</b>	<b>Appropriation</b>
				<b>Recommends</b>	<b>Recommends</b>		
<b>GENERAL GOVERNMENT</b>							
<b>Selectmen - Legislative</b>							
Salaries		4,620	4,712	4,712	4,712		4,712
Expenses		14,058	14,800	15,000	15,000		15,000
Furnishings & Equipment		0	0	0	0		0
		18,678	19,512	19,712	19,712		19,712
<b>Selectmen - Elections</b>							
Salaries		21,425	26,530	10,363	10,363		10,363
Expenses		13,212	9,415	8,175	8,175		8,175
		34,637	35,945	18,538	18,538		18,538
<b>Registrars of Voters</b>							
Salaries		1,875	1,875	1,875	1,875		1,875
Expenses		6,450	7,000	6,390	6,390		6,390
		8,325	8,875	8,265	8,265		8,265
<b>Finance Committee</b>							
Salaries		1,119	1,400	1,400	1,400		1,400
Expenses		7,787	8,500	8,500	8,500		8,500
		8,906	9,900	9,900	9,900		9,900
<b>Town Manager</b>							
Salary - Town Manager	1	1	140,539	140,000	135,698	135,698	135,698
Other Salaries	4	4	274,300	299,872	291,856	291,856	291,856
Expenses			63,348	70,300	70,300	70,300	70,300
Furnishings & Equipment			902	0	8,500	8,500	8,500
	5	5	479,089	510,172	506,354	506,354	506,354
<b>Town Accountant</b>							
Salary - Town Accountant	1	1	104,667	108,475	108,475	108,475	108,475
Other Salaries	4	4	236,485	241,190	246,068	246,068	246,068
Expenses			2,522	2,560	12,560	12,560	12,560
	5	5	343,674	352,225	367,103	367,103	367,103
<b>Treasurer/Collector</b>							
Salary - Treasurer/Collector	1	1	84,965	91,624	95,290	95,290	95,290
Other Salaries	4	4	141,597	147,795	153,837	153,837	153,837
Expenses			18,999	19,807	34,767	34,767	34,767
Amt. Cert. Tax Title			2,480	15,000	15,000	15,000	15,000
Furnishings & Equipment			125	305	400	400	400
	5	5	248,166	274,531	299,294	299,294	299,294
<b>Town Clerk</b>							
Salary - Town Clerk	1	1	75,904	77,126	77,126	77,126	77,126
Other Salaries	2	2	99,176	90,738	94,873	94,873	94,873
Expenses			3,252	3,575	3,945	3,945	3,945
	3	3	178,332	171,439	175,944	175,944	175,944
<b>Board of Assessors</b>							
Salary - Principal Assessor	1	1	96,874	103,575	92,792	92,792	92,792
Other Salaries	2	2	93,334	95,849	101,141	101,141	101,141
Expenses			80,244	69,400	82,450	82,450	82,450
Appraisals & Inventory			58,064	64,900	20,750	20,750	20,750
ATB Costs			7,369	20,000	20,000	20,000	20,000
Furnishings & Equipment			2,299	1,500	3,090	3,090	3,090
	3	3	338,184	355,224	320,223	320,223	320,223
<b>Town Counsel</b>							
Legal Services			216,750	221,000	227,630	227,630	227,630

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2014**

<u>Full Time Positions</u>			<u>Fiscal 2014</u>					
			<u>Expenditures</u>	<u>Transferred &amp;</u>	<u>Town</u>	<u>Finance</u>		
	<u>FY 13</u>	<u>FY 14</u>	<u>Fiscal 2012</u>	<u>Fiscal 2013</u>	<u>Manager</u>	<u>Committee</u>	<u>Funds</u>	<u>Recommended</u>
					<u>Recommends</u>	<u>Recommends</u>	<u>Available</u>	<u>Appropriation</u>
Expenses			5,385	7,500	7,500	7,500		7,500
			222,135	228,500	235,130	235,130		235,130
<b>Permanent Building Committee</b>								
Salaries			0	0	0	0		0
Expenses			0	0	0	0		0
			0	0	0	0		0
<b>Total General Government</b>	21	21	1,880,126	1,966,323	1,960,463	1,960,463		1,960,463
<b>PUBLIC SAFETY</b>								
<b>Police</b>								
Salary - Chief	1	1	111,860	114,861	117,153	117,153		117,153
Salary - Deputy Chief	1	1	98,470	100,440	100,440	100,440		100,440
Salary - Lieutenants	4	4	322,268	308,444	315,926	315,926		315,926
Salary - Sergeants	6	6	394,358	405,797	406,723	406,723		406,723
Salary - Patrolmen	36	36	1,921,722	2,052,423	2,017,790	2,017,790		2,017,790
Salary - Clerical	2	2	85,817	89,135	94,212	94,212		94,212
Salary - IT Admin	0	1	0	0	64,101	64,101		64,101
Salary - Overtime			489,231	475,000	475,000	475,000		475,000
Salary - Paid Holidays			73,893	85,000	90,000	90,000		90,000
Salary - Specialists			11,200	12,450	13,800	13,800		13,800
Salary - Night Differential			42,296	45,864	43,056	43,056		43,056
Salary - Incentive			506,608	400,459	406,302	406,302		406,302
Sick Leave Buyback			30,659	26,700	27,700	27,700		27,700
Expenses			222,383	251,830	256,335	256,335		256,335
Furnishings & Equipment			21,300	0	34,100	34,100		34,100
	50	51	4,332,065	4,368,403	4,462,638	4,462,638		4,462,638
<b>Fire</b>								
Salary - Chief	1	1	115,298	117,153	117,153	117,153		117,153
Salary - Deputy Chief	1	1	126,437	80,380	80,495	80,495		80,495
Salary - Lieutenants	6	6	453,086	445,926	446,533	446,533		446,533
Salary - Privates	32	32	1,868,256	1,918,478	1,854,148	1,854,148		1,854,148
Salary - Clerk	1	1	52,671	53,519	54,724	54,724		54,724
Salary - Part Time			16,086	19,500	19,500	19,500		19,500
Salary - Overtime			595,635	500,000	550,000	550,000		550,000
Salary - Paid Holidays			134,574	134,900	134,900	134,900		134,900
Salary - EMT & Incentive Pay			14,350	9,625	9,625	9,625		9,625
Sick Leave Buyback			25,425	25,425	25,425	25,425		25,425
Expenses			117,426	134,450	173,100	173,100		173,100
Furnishings & Equipment			18,000	0	7,500	7,500		7,500
	41	41	3,537,244	3,439,356	3,473,103	3,473,103		3,473,103
<b>Public Safety Central Dispatch</b>								
Personnel Services	12	12	508,277	551,161	564,162	564,162		564,162
Contractual Services			20,191	28,000	28,000	28,000		28,000
Materials & Supplies			1,238	3,750	3,750	3,750		3,750
Furnishings & Equipment			4,139	6,000	4,000	4,000		4,000
	12	12	533,845	588,911	599,912	599,912		599,912
<b>Animal Control</b>								
Salaries	1	1	39,487	40,122	42,122	42,122		42,122
Expenses			3,735	3,825	4,695	4,695		4,695

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2014**

<u>Full Time Positions</u>		<u>Fiscal 2014</u>					
<u>FY 13</u>	<u>FY 14</u>	<u>Expenditures Fiscal 2012</u>	<u>Transferred &amp; Appropriated Fiscal 2013</u>	<u>Town Manager Recommend</u>	<u>Finance Committee Recommend</u>	<u>Funds Available</u>	<u>Recommended Appropriation</u>
1	1	43,222	43,947	46,817	46,817		46,817
<b>Total Public Safety</b>	104	8,446,376	8,440,617	8,582,470	8,582,470		8,582,470
<b>PUBLIC WORKS</b>							
PERSONNEL SERVICES							
Superintendent	1	106,274	119,142	121,208	121,208		121,208
Engineer - Full Time	3	230,508	236,011	236,937	236,937		236,937
Engineer - Part Time		8,544	12,480	12,480	12,480		12,480
Highway - Full Time	18.5	1,147,865	1,176,409	1,204,771	1,204,771		1,204,771
Highway - Overtime		86,195	60,990	62,210	62,210		62,210
Highway - Seasonal		14,830	13,600	13,600	13,600		13,600
Stream Maintenance - Seasonal		8,311	13,600	13,600	13,600		13,600
Tree - Full Time	3	152,437	190,025	194,259	194,259		194,259
Tree - Overtime		11,341	8,800	9,000	9,000		9,000
Parks/Grounds - Full Time	6	327,482	341,070	357,220	357,220		357,220
Parks/Grounds - Overtime		19,704	18,830	19,210	19,210		19,210
Cemetery - Full Time	2	131,877	137,816	140,916	140,916	40,000	140,916
Cemetery - Part Time		6,786	7,020	7,020	7,020		7,020
Cemetery - Overtime		12,093	10,360	10,580	10,580		10,580
Snow & Ice - Extra Help/Overtime		89,209	168,350	171,720	171,720		171,720
	33.5	2,353,456	2,514,503	2,574,731	2,574,731	40,000	2,574,731
CONTRACTUAL SERVICES							
Engineer		7,625	7,700	7,700	7,700		7,700
Engineer - Training & Conference		1,615	2,000	2,000	2,000		2,000
Highway		83,200	86,090	88,090	88,090		88,090
Highway - Repair Town Vehicles		98,140	120,900	120,900	120,900		120,900
Highway - Training & Conference		722	2,000	2,000	2,000		2,000
Tree		4,041	7,000	9,000	9,000		9,000
Parks/Grounds		18,961	19,000	19,000	19,000		19,000
Cemetery		3,226	4,100	4,100	4,100		4,100
Road Machinery - Repair		79,082	80,000	80,000	80,000		80,000
Public Street Lights		175,316	225,000	185,000	185,000		185,000
Rubbish Collection & Disposal		1,468,741	1,619,011	1,656,301	1,656,301		1,656,301
Snow & Ice - Repairs		14,615	18,730	18,730	18,730		18,730
Snow & Ice - Misc. Services		55,799	160,000	160,000	160,000		160,000
		2,011,083	2,351,531	2,352,821	2,352,821		2,352,821
MATERIALS & SUPPLIES							
Engineer		4,882	4,800	4,800	4,800		4,800
Highway		38,315	39,000	39,000	39,000		39,000
Highway - Construction Supplies & Road Improvements		81,795	82,000	82,000	82,000		82,000
Highway - Gas, Oil, Tires (Other)		207,987	222,830	234,396	234,396		234,396
Highway - Gas, Oil, Tires (DPW)		164,712	145,918	148,714	148,714		148,714
Stream Maintenance - Expenses		789	1,000	1,000	1,000		1,000
Tree		5,106	6,500	6,500	6,500		6,500
Parks/Grounds		103,788	92,350	92,350	92,350		92,350
Cemetery		10,330	13,650	13,650	13,650		13,650
Drainage Projects		56,544	65,000	65,000	65,000		65,000
Snow & Ice - Sand & Salt		128,964	194,460	191,570	191,570		191,570
Snow & Ice - Tools & Equipment		471	6,000	6,000	6,000		6,000
		803,683	873,508	884,980	884,980		884,980

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2014**

	Full Time Positions				Fiscal 2014			
	FY 13	FY 14	Expenditures Fiscal 2012	Transferred & Appropriated Fiscal 2013	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
FURNISHINGS & EQUIPMENT			37,609	41,900	31,800	31,800		31,800
	33.5	33.5	5,205,831	5,781,442	5,844,332	5,844,332	40,000	5,844,332
<b>Sewer</b>								
Personnel Services	1	1	71,269	72,471	78,680	78,680		78,680
Maintenance & Operations			51,679	62,340	64,820	64,820		64,820
	1	1	122,948	134,811	143,500	143,500		143,500
<b>Total Public Works</b>	34.5	34.5	5,328,779	5,916,253	5,987,832	5,987,832	40,000	5,987,832
<b>COMMUNITY DEVELOPMENT</b>								
<b>Board of Health</b>								
Salary - Director	1	1	75,642	79,928	81,619	81,619		81,619
Other Salaries	2	1	108,370	116,617	98,408	98,408		98,408
Expenses			9,324	9,575	13,000	13,000		13,000
Mental Health			34,999	35,000	25,000	25,000		25,000
	3	2	228,335	241,120	218,027	218,027		218,027
<b>Sealer of Weights &amp; Measures</b>								
Expenses			5,000	5,000	5,000	5,000		5,000
			5,000	5,000	5,000	5,000		5,000
<b>Planning &amp; Conservation</b>								
Salary - Director	1	1	81,948	83,297	83,904	83,904		83,904
Other Salaries	4	4	201,969	213,922	218,435	218,435		218,435
Expenses			4,244	10,175	10,175	10,175		10,175
Furnishings & Equipment			500	1,950	1,950	1,950		1,950
	5	5	288,661	309,344	314,464	314,464		314,464
<b>Building Insp./Bd. of Appeals</b>								
Salary - Building Inspector	1	1	73,693	75,441	77,126	77,126		77,126
Other Salaries	1	1	102,979	109,915	110,449	110,449		110,449
Expenses			3,896	4,250	3,450	3,450		3,450
Furnishings & Equipment			0	0	800	800		800
	2	2	180,568	189,606	191,825	191,825		191,825
<b>Total Community Development</b>	10	9	702,564	745,070	729,316	729,316		729,316
<b>PUBLIC BUILDINGS</b>								
Salary - Superintendent	1	1	92,469	97,766	102,415	102,415		102,415
Other Salaries	43	44	2,383,501	2,426,249	2,542,413	2,542,413		2,542,413
Overtime			46,120	50,000	48,000	48,000		48,000
Part Time Seasonal			17,069	13,600	13,600	13,600		13,600
Heating Fuel			1,047,000	1,294,000	1,294,000	1,294,000		1,294,000
Electricity			177,081	200,000	190,000	190,000		190,000
Utilities			106,549	110,000	110,000	110,000		110,000
Expenses			516,912	545,400	565,400	565,400		565,400
<b>Total Public Buildings</b>	44	45	4,386,701	4,737,015	4,865,828	4,865,828		4,865,828
<b>HUMAN SERVICES:</b>								
<b>Veterans Aid &amp; Benefits</b>								
Veterans' Agent	1	1	58,937	61,224	61,224	61,224		61,224
Other Salaries Part Time			0	9,360	9,360	9,360		9,360
Expenses			1,706	1,950	1,950	1,950		1,950
Assistance - Veterans			311,949	310,000	310,000	310,000		310,000
	1	1	372,592	382,534	382,534	382,534		382,534
<b>Library</b>								

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2014**

	Full Time Positions		Expenditures Fiscal 2012	Transferred & Appropriated Fiscal 2013	Fiscal 2014		
	FY 13	FY 14			Town Manager Recommends	Finance Committee Recommends	Funds Available
Salary - Director	1	1	84,747	86,111	86,111	86,111	86,111
Other Salaries	12	12	706,180	727,535	745,432	745,432	745,432
Merrimack Valley Library Consortium			33,195	34,344	35,540	35,540	35,540
Expenses			148,292	155,049	159,776	159,776	159,776
Furnishings & Equipment			18,350	15,150	12,000	12,000	12,000
	13	13	990,764	1,018,189	1,038,859	1,038,859	1,038,859
<b>Recreation</b>							
Salary - Director	1	1	68,865	72,668	75,572	75,572	75,572
Other Salaries	1	1	47,175	48,284	50,441	50,441	50,441
Expenses			4,489	4,700	4,700	4,700	4,700
Furnishings & Equipment			700	700	0	0	0
	2	2	121,229	126,352	130,713	130,713	130,713
<b>Elderly Services</b>							
Salary - Director	1	1	66,970	68,529	69,973	69,973	69,973
Other Salaries	3	3	105,235	125,865	129,172	129,172	129,172
Expenses			39,148	40,970	40,970	40,970	40,970
Furnishings & Equipment			150	0	0	0	0
	4	4	211,503	235,364	240,115	240,115	240,115
<b>Historical Commission</b>							
Salaries			18,526	21,958	21,958	21,958	21,958
Expenses			6,211	6,750	6,750	6,750	6,750
			24,737	28,708	28,708	28,708	28,708
<b>Total Human Services</b>	20	20	1,720,825	1,791,147	1,820,929	1,820,929	1,820,929
<b>SCHOOLS</b>							
Wilmington School Dept.			31,806,990	32,569,830	33,628,350	33,628,350	33,628,350
Shawsheen Valley Regional Vocational							
Technical High School District			3,215,095	3,562,275	3,612,275	3,612,275	3,612,275
<b>Total Schools</b>			35,022,085	36,132,105	37,240,625	37,240,625	37,240,625
<b>MATURING DEBT &amp; INTEREST</b>							
Schools			113,213	3,280,085	3,585,312	3,585,312	3,585,312
Public Safety			152,175	131,950	128,700	128,700	128,700
General Government			0	0	0	0	0
Sewer			176,197	152,690	150,578	150,578	150,578
Water			163,080	133,120	130,520	130,520	130,520
Interest on Anticipation Notes &							
Authorization Fees & Misc. Debt			1,500	20,000	20,000	20,000	20,000
<b>Total Maturing Debt &amp; Interest</b>			606,165	3,717,845	4,015,110	4,015,110	4,015,110
<b>UNCLASSIFIED &amp; RESERVE</b>							
Insurance			501,310	612,660	714,011	714,011	714,011
Employee Health & Life Insurance			10,099,785	10,316,000	11,513,600	11,513,600	11,513,600
Employee Retirement Unused Sick Leave			61,264	42,000	50,000	50,000	50,000
Medicare Employer's Contribution			556,549	575,998	620,000	620,000	620,000
Salary Adjustments & Additional Costs			17,605	92,588	300,000	300,000	300,000
Local Transportation/Training Conf.			2,258	5,000	5,000	5,000	5,000
Out of State Travel			0	1,500	1,500	1,500	1,500
Computer Maintenance & Expenses			155,942	67,881	70,000	70,000	70,000
Annual Audit			30,000	31,000	32,000	32,000	32,000
Ambulance Billing			25,455	27,000	30,000	30,000	30,000
Town Report & Calendar			8,372	10,000	10,000	10,000	10,000

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2014**

<u>Full Time Positions</u>		<u>Fiscal 2014</u>					
<b>FY 13</b>	<b>FY 14</b>	<b>Expenditures Fiscal 2012</b>	<b>Transferred &amp; Appropriated Fiscal 2013</b>	<b>Town Manager Recommends</b>	<b>Finance Committee Recommends</b>	<b>Funds Available</b>	<b>Recommended Appropriation</b>
Professional & Technical Services		77,677	110,000	110,000	110,000		110,000
Reserve Fund		0	450,000	450,000	450,000		450,000
<b>Total Unclassified &amp; Reserve</b>		11,536,217	12,341,627	13,906,111	13,906,111	428,770	13,906,111
<b>TOTAL MUNICIPAL GOVERNMENT</b>	233.5	34,607,753	39,655,897	41,868,059	41,868,059	601,290	41,868,059
<b>STATUTORY CHARGES</b>							
Current Year Overlay		0	687,668	700,000	700,000		700,000
Retirement Contributions		4,202,064	4,402,219	4,634,534	4,634,534	425,456	4,634,534
Offset Items		42,600	42,423	42,423	42,423		42,423
Special Education		6,040	6,101	6,101	6,101		6,101
Mass Bay Transportation Authority		449,384	471,680	487,528	487,528		487,528
MAPC (Ch 688 of 1963)		6,807	7,033	7,209	7,209		7,209
RMV Non-Renewal Surcharge		6,260	6,260	6,260	6,260		6,260
Metro Air Pollution Control District		7,006	7,197	7,377	7,377		7,377
Mosquito Control Program		47,873	51,280	53,075	53,075		53,075
M.W.R.A. Sewer Assessment		2,187,544	2,241,570	2,297,609	2,297,609		2,297,609
School Choice		5,000	5,000	5,000	5,000		5,000
Charter Schools		83,640	107,263	107,263	107,263		107,263
Essex County Tech Institute		49,087	74,850	74,850	74,850		74,850
<b>Total Statutory Charges</b>		7,093,305	8,110,544	8,429,229	8,429,229	425,456	8,429,229
<b>Total</b>		76,723,143	83,898,546	87,537,913	87,537,913	1,026,746	87,537,913
<b>Proposed Capital Outlay &amp; Warrant Articles</b>		2,552,043	2,592,510	2,311,665	2,311,665	340,645	2,311,665
<b>Total Proposed Budget</b>		79,275,186	86,491,056	89,849,578	89,849,578	1,367,391	89,849,578

FY 2010	WATER	CEMETERY	TOTAL
Cemetery Salaries	0	50,000	50,000
Insurance	91,868	0	91,868
Medicare	15,193	0	15,193
Health & Life Ins.	239,826	0	239,826
Retirement Cont.	340,831	0	340,831
Debt & Int (Sch & Gen Gov)	<u>23,335</u>	<u>0</u>	<u>23,335</u>
	711,053	50,000	761,053



#### ARTICLE 6A

I move that One Hundred Forty Three Thousand Six Hundred Forty Five Dollars (\$143,645) be transferred from Available Funds - Free Cash to be spent by the Town Manager for the purchase of five (5) replacement cruisers for the Police Department and further, the sale, trade in or other disposition, if any, of said replaced vehicles is hereby authorized.

#### ARTICLE 6B-1

I move that One Hundred Eighty Thousand Dollars (\$180,000) be transferred from Available Funds - Free Cash to be spent by the Town Manager for the purchase of one (1) Front End Loader with Snow Blower for the Department of Public Works and further, the sale, trade in or other disposition, if any, of said replaced vehicle is hereby authorized

#### ARTICLE 6B-2

I move that Fifty Seven Thousand Dollars (\$57,000) be transferred from Available Funds - Free Cash to be spent by the Town Manager for the purchase of one (1) one-ton dump truck for the Department of Public Works and further, the sale, trade in or other disposition, if any, of said replaced vehicle is hereby authorized.

#### ARTICLE 6B-3

I move that Seventy Thousand Dollars (\$70,000) be transferred from Available Funds - Free Cash to be spent by the Town Manager for the purchase of one (1) heavy duty field mower for the Department of Public Works and further, the sale, trade in or other disposition, if any, of said replaced vehicle is hereby authorized.

DPW - Pickup/One Ton Trucks \$57,000.00  
DPW - Construction/Maint. Vehicles \$250,000.00

#### ARTICLE 5A

I move that Three Million Four Hundred Thirty Six Thousand Two Hundred Sixty Nine Dollars (\$3,436,269) be appropriated for the Shawsheen Valley Regional Vocational Technical High School

District to be raised from the FY-08 tax levy and other general revenues of the Town.

#### ARTICLE 9

I move that Sixty Three Thousand Dollars (\$63,000) be raised from Available Funds - Free Cash to be spent by the Town Manager for the replacement of the roof at the Buzzell Senior Center.

#### ARTICLE 10

I move that Seventy Seven Thousand Dollars (\$77,000) be appropriated to reconstruct and expand the parking lot and associated grounds at the Wilmington Memorial Library, Sixty One Thousand Three Hundred Fifty Five Dollars (\$61,355) be transferred from Available Funds - Free Cash and that the balance of Fifteen Thousand Six Hundred Forty Five Dollars (\$15,645) be raised from the FY-08 tax levy and other general revenues of the Town

#### ARTICLE 8

I move that One Hundred Twenty Thousand Dollars (\$120,000) be appropriated for the payment of costs associated with the purchase and installation of one 16 section energy efficient steam boiler and one condensate tank at the Wilmington High School and that to meet this appropriation, said amount is hereby transferred in accordance with the provisions of Chapter 44, Section 20 of the General Laws, from the unexpended balance of funds previously borrowed by the Town to pay costs of the Wilmington Middle School construction project, as such funds are no longer needed for the completion of the Wilmington Middle School construction project.

#### ARTICLE 7

I move that Fifty Five Thousand Dollars (\$55,000) be appropriated for the payment of costs associated with the renovation of the roof area above the Barrows Auditorium at the Wilmington High School and that to meet this appropriation the amount Thirty Two Thousand Fifty Nine Dollars (\$32,059) is hereby transferred in accordance with the provisions of Chapter 44, Section 20 of the General Laws, from the unexpended balance of funds previously borrowed by the Town to pay costs of the Wilmington High School Renovation and an additional amount One Thousand Eight Hundred Thirteen Dollars (\$1,813) is hereby transferred in accordance with the provisions of Chapter 44, Section 20 of the General Laws, from the unexpended balance of the Wilmington Middle School construction project and additional funds in the amount of Twenty One Thousand One Hundred Twenty Eight Dollars (\$21,128) from FY-08 tax levy and other general revenues of the Town.