

***TOWN OF WILMINGTON  
MASSACHUSETTS***

***Recommendations of the  
Finance Committee  
and  
Planning Board***

***Relative to the  
WARRANT ARTICLES  
to be presented to the  
ANNUAL TOWN MEETING***

***Saturday, April 30, 2016***

***10:30 a.m.***

***Wilmington High School  
Auditorium***

***Please bring this booklet to the Town Meeting***



TOWN OF WILMINGTON  
MASSACHUSETTS

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FINANCE COMMITTEE

To the Voters of Wilmington:

This booklet contains the Warrant Articles for the 2015 Annual Town Meeting to be held at the High School Auditorium at 10:30 am on Saturday, May 2, 2015.

Article 5 is the Fiscal Year 2016 Town Budget. Beginning in February 2015, the Finance Committee has held many budget meetings with the Town Manager, Assistant Town Manager, the various Department heads and the Superintendents of the Wilmington Public Schools and Shawsheen Valley Regional Technical High School. Our meetings were focused on a variety of points, the various services provided to the residents by the Town, enhancements to technology, improved customer service to the residents from the various departments of the Town and Capital Improvements. In addition, the Finance Committee examined the expenses of the Town and if there was any way to reduce them without affecting the current level of services. The Wilmington Public Schools have two Capital Warrant Articles for the implementation of the K-5 Math Curriculum and the new English Arts Curriculum. In conclusion, it was evident that the Town Manager has presented a budget that will maintain/enhance current services, provide funds for capital improvements that will come out of the operating budget and not need a debt exclusion to fund them, increase funding to our Other Post Retirement Benefits Fund obligation and the Retirement Stabilization Fund. The Finance Committee recommends adoption of the Fiscal Year 2016 Budget as presented.

In March the Finance Committee, with the Planning Board, held a Public Hearing on all the Articles within this Warrant. Our recommendations are listed by each Article. There are several Articles that do need to be addressed. First, Article 34 is the demolition of the Whitefield School. The Finance Committee recommends this structure be taken down. The building is not architecturally significant and has no historical value. Second, Article 48 is requesting the rezoning of 5.4 acres in the Fosters Pond area of the Wilmington/Andover town line. This area has public and private conservation land that is open to the public for recreational use. The Finance Committee and Planning Board recommend disapproval of this Article. Finally, Article 51 is seeking to rezone the parcel(s) from R20 to NB. All the surrounding properties are residential and businesses that are acceptable in NB, such as retail stores under 30,000 square feet, banks, professional offices to name a few. The proposed rezoning would be out of place in this area and create a hardship for the area residents. The Finance Committee and Planning Board recommend disapproval.

Please consider the recommendations of the Finance Committee and Planning Board when you cast your vote at Town Meeting.

The Committee would like to thank the Town Manager, Assistant Town Manager, Department Heads and the Superintendents of the Wilmington Public Schools and Shawsheen Valley Technical Regional High School for their time and effort in the review of the Budget and Articles.

TOWN OF WILMINGTON, MASSACHUSETTS



WARRANT  
ANNUAL TOWN MEETING AND ELECTION

TO: EITHER OF THE CONSTABLES OF THE TOWN OF WILMINGTON:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts and in the manner prescribed in the By-laws of said Town, you are hereby directed to notify and warn the inhabitants of the Town qualified to vote in Town affairs to meet and assemble at the Boutwell School (Precincts 1 and 2), Wildwood School (Precincts 3 and 4) and the Town Hall Auditorium (Precincts 5 and 6), Saturday the twenty-fifth day of April, A.D. 2015 at 7:45 o'clock in the forenoon, the polls to be opened at 8:00 a.m. and shall be closed at 8:00 p.m. for the election of Town Officers:

**ARTICLE 1.** To bring in your votes on one ballot respectively for the following named offices to wit: One Selectman for the term of three years; two members of the School Committee for the term of three years; one Moderator for the term of three years; one member of the Housing Authority for the term of five years and one member of the Regional Vocational Technical School Committee for the term of three years.

You are also hereby further required and directed to notify and warn the said inhabitants of the Town of Wilmington who are qualified to vote on elections and Town affairs therein to assemble subsequently and meet in the Town Meeting at the Wilmington High School Auditorium, Church Street, in said Town of Wilmington on Saturday the second day of May, A.D. 2015 at 10:30 a.m., then and there to act on the following articles:

**ARTICLE 2.** To hear reports of Committees and act thereon.

**Board of Selectmen**

**ARTICLE 3.** To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purpose of paying unpaid bills of previous years; or take any other action related thereto.

**Board of Selectmen**

**ARTICLE 4.** To see if the Town will vote to authorize the Treasurer/Collector, with the approval of the Selectmen, to enter into an agreement, under the provisions of Chapter 44, Section 53F of the Massachusetts General Laws, with one or more banks doing business in the Commonwealth of Massachusetts during Fiscal Year 2016 for a term not to exceed three years, which will permit the Town of Wilmington to maintain funds on deposit with such institutions in return for said institutions providing banking services; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 5.** To see how much money the Town will appropriate for the expenses of the Town and the salaries of several Town Officers and Departments and determine how the same shall be raised, whether by taxation, transfer from available funds, or otherwise; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2016**

| <u>Full Time Positions</u>  |              | <u>Fiscal 2016</u>  |                          |                   |                   |                  |                      |
|---|--------------|---------------------|--------------------------|-------------------|-------------------|------------------|----------------------|
|   |              | <u>Expenditures</u> | <u>Transferred &amp;</u> | <u>Town</u>       | <u>Finance</u>    |                  |                      |
| <u>FY 15</u>  | <u>FY 16</u> | <u>Fiscal 2014</u>  | <u>Fiscal 2015</u>       | <u>Manager</u>    | <u>Committee</u>  | <u>Funds</u>     | <u>Recommended</u>   |
|   |              |                     |                          | <u>Recommends</u> | <u>Recommends</u> | <u>Available</u> | <u>Appropriation</u> |
| <b>MATURING DEBT &amp; INTEREST</b>                                 |              |                     |                          |                   |                   |                  |                      |
| Schools   |              | 3,585,312           | 3,506,775                | 3,433,325         | 3,433,325         |                  | 3,433,325            |
| Public Safety   |              | 128,700             | 125,200                  | 121,700           | 121,700           |                  | 121,700              |
| General Government  |              | 0                   | 0                        | 0                 | 0                 |                  | 0                    |
| Sewer   |              | 150,578             | 148,303                  | 99,828            | 99,828            |                  | 99,828               |
| Water   |              | 130,520             | 127,720                  | 124,920           | 124,920           | 124,920          | 124,920              |
| Interest on Anticipation Notes &<br>Authorization Fees & Misc. Debt |              | 2,500               | 20,000                   | 25,000            | 25,000            | 2,000            | 25,000               |
| <b>Total Maturing Debt &amp; Interest</b>                           |              | 3,997,610           | 3,927,998                | 3,804,773         | 3,804,773         | 126,920          | 3,804,773            |
| <b>UNCLASSIFIED &amp; RESERVE</b>                                   |              |                     |                          |                   |                   |                  |                      |
| Insurance   |              | 674,476             | 802,960                  | 926,509           | 926,509           | 105,015          | 926,509              |
| Employee Health & Life Insurance                                    |              | 10,153,888          | 11,866,000               | 12,726,788        | 12,726,788        | 278,360          | 12,726,788           |
| Employee Retirement Unused Sick Leave                               |              | 65,210              | 50,000                   | 75,000            | 75,000            |                  | 75,000               |
| Medicare Employer's Contribution                                    |              | 594,805             | 630,000                  | 672,000           | 672,000           | 48,787           | 672,000              |
| Salary Adjustments & Additional Costs                               |              | 33,951              | 300,000                  | 620,000           | 620,000           |                  | 620,000              |
| Local Transportation/Training Conf.                                 |              | 4,865               | 5,000                    | 5,000             | 5,000             |                  | 5,000                |
| Out of State Travel   |              | 50                  | 5,000                    | 7,000             | 7,000             |                  | 7,000                |
| Computer Maintenance & Expenses                                     |              | 90,815              | 70,000                   | 0                 | 0                 |                  | 0                    |
| Annual Audit  |              | 25,600              | 33,000                   | 34,000            | 34,000            |                  | 34,000               |
| Ambulance Billing   |              | 30,000              | 33,000                   | 35,000            | 35,000            |                  | 35,000               |
| Town Report & Calendar  |              | 6,522               | 7,500                    | 7,500             | 7,500             |                  | 7,500                |
| Professional & Technical Services                                   |              | 105,313             | 110,000                  | 125,000           | 125,000           |                  | 125,000              |
| Reserve Fund  |              | 0                   | 450,000                  | 450,000           | 450,000           |                  | 450,000              |
| <b>Total Unclassified &amp; Reserve</b>                             |              | 11,785,495          | 14,362,460               | 15,683,797        | 15,683,797        | 432,162          | 15,683,797           |
| <b>TOTAL MUNICIPAL GOVERNMENT</b>                                   | 240          | 39,981,365          | 43,504,340               | 45,211,884        | 45,211,884        | 599,082          | 45,211,884           |
| <b>STATUTORY CHARGES</b>  |              |                     |                          |                   |                   |                  |                      |
| Current Year Overlay  |              | 0                   | 800,000                  | 900,000           | 900,000           |                  | 900,000              |
| Retirement Contributions  |              | 4,634,534           | 4,948,175                | 5,342,251         | 5,342,251         | 827,566          | 5,342,251            |
| Offset Items  |              | 40,970              | 42,423                   | 47,310            | 47,310            |                  | 47,310               |
| Special Education   |              | 0                   | 2,816                    | 0                 | 0                 |                  | 0                    |
| Mass Bay Transportation Authority                                   |              | 476,795             | 491,194                  | 500,304           | 500,304           |                  | 500,304              |
| MAPC (Ch 688 of 1963)   |              | 7,209               | 7,410                    | 11,755            | 11,755            |                  | 11,755               |
| RMV Non-Renewal Surcharge   |              | 16,760              | 12,500                   | 18,000            | 18,000            |                  | 18,000               |
| Metro Air Pollution Control District                                |              | 7,602               | 7,900                    | 7,900             | 7,900             |                  | 7,900                |
| Mosquito Control Program  |              | 55,939              | 55,490                   | 56,000            | 56,000            |                  | 56,000               |
| M.W.R.A. Sewer Assessment   |              | 2,408,266           | 2,354,227                | 2,511,204         | 2,511,204         |                  | 2,511,204            |
| School Choice   |              | 11,700              | 16,625                   | 11,700            | 11,700            |                  | 11,700               |
| Charter Schools   |              | 143,160             | 109,031                  | 129,656           | 129,656           |                  | 129,656              |
| Essex County Tech Institute   |              | 87,872              | 121,982                  | 128,321           | 128,321           |                  | 128,321              |
| <b>Total Statutory Charges</b>                                      |              | 7,890,807           | 8,969,773                | 9,664,401         | 9,664,401         | 827,566          | 9,664,401            |
| <b>Total</b>  |              | 85,112,797          | 91,046,814               | 94,785,747        | 94,785,747        | 1,426,648        | 94,785,747           |
| <b>Proposed Capital Outlay &amp; Warrant Articles</b>               |              | 3,566,326           | 2,911,755                | 5,739,950         | 5,739,950         |                  | 5,739,950            |
| <b>Total Proposed Budget</b>  |              | 88,679,123          | 93,958,569               | 100,525,697       | 100,525,697       | 1,426,648        | 100,525,697          |

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2016**

| <u>Full Time Positions</u>     |              | <u>Fiscal 2016</u>  |                          |                   |                   |                      |
|--------------------------------|--------------|---------------------|--------------------------|-------------------|-------------------|----------------------|
|                                |              | <u>Expenditures</u> | <u>Transferred &amp;</u> | <u>Town</u>       | <u>Finance</u>    |                      |
| <u>FY 15</u>                   | <u>FY 16</u> | <u>Fiscal 2014</u>  | <u>Fiscal 2015</u>       | <u>Manager</u>    | <u>Committee</u>  | <u>Recommended</u>   |
|                                |              |                     |                          | <u>Recommends</u> | <u>Recommends</u> | <u>Appropriation</u> |
| <b>GENERAL GOVERNMENT</b>      |              |                     |                          |                   |                   |                      |
| <b>Selectmen - Legislative</b> |              |                     |                          |                   |                   |                      |
| Salaries                       |              | 4,818               | 4,818                    | 4,818             | 4,818             | 4,818                |
| Expenses                       |              | 13,315              | 13,500                   | 13,400            | 13,400            | 13,400               |
| Furnishings & Equipment        |              | 0                   | 0                        | 0                 | 0                 | 0                    |
|                                |              | 18,133              | 18,318                   | 18,218            | 18,218            | 18,218               |
| <b>Selectmen - Elections</b>   |              |                     |                          |                   |                   |                      |
| Salaries                       |              | 9,128               | 24,292                   | 22,712            | 22,712            | 22,712               |
| Expenses                       |              | 9,485               | 4,375                    | 6,450             | 6,450             | 6,450                |
|                                |              | 18,613              | 28,667                   | 29,162            | 29,162            | 29,162               |
| <b>Registrars of Voters</b>    |              |                     |                          |                   |                   |                      |
| Salaries                       |              | 1,875               | 1,875                    | 1,875             | 1,875             | 1,875                |
| Expenses                       |              | 6,378               | 6,100                    | 6,400             | 6,400             | 6,400                |
|                                |              | 8,253               | 7,975                    | 8,275             | 8,275             | 8,275                |
| <b>Finance Committee</b>       |              |                     |                          |                   |                   |                      |
| Salaries                       |              | 255                 | 1,400                    | 1,400             | 1,400             | 1,400                |
| Expenses                       |              | 7,365               | 8,500                    | 7,275             | 7,275             | 7,275                |
|                                |              | 7,620               | 9,900                    | 8,675             | 8,675             | 8,675                |
| <b>Town Manager</b>            |              |                     |                          |                   |                   |                      |
| Salary - Town Manager          | 1            | 136,210             | 138,715                  | 139,443           | 139,443           | 139,443              |
| Other Salaries                 | 4            | 283,942             | 289,705                  | 297,999           | 297,999           | 297,999              |
| Expenses                       |              | 59,820              | 70,300                   | 70,300            | 70,300            | 70,300               |
| Furnishings & Equipment        |              | 7,075               | 5,000                    | 0                 | 0                 | 0                    |
|                                | 5            | 487,047             | 503,720                  | 507,742           | 507,742           | 507,742              |
| <b>Town Accountant</b>         |              |                     |                          |                   |                   |                      |
| Salary - Town Accountant       | 1            | 111,343             | 110,917                  | 113,412           | 113,412           | 113,412              |
| Other Salaries                 | 4            | 244,547             | 251,996                  | 181,024           | 181,024           | 181,024              |
| Expenses                       |              | 9,493               | 2,540                    | 12,605            | 12,605            | 12,605               |
| Furnishings & Equipment        |              | 0                   | 0                        | 0                 | 0                 | 0                    |
|                                | 5            | 365,383             | 365,453                  | 307,041           | 307,041           | 307,041              |
| <b>Information Technology</b>  |              |                     |                          |                   |                   |                      |
| Salary - Director              | 0            | 0                   | 0                        | 81,172            | 81,172            | 81,172               |
| Other Salaries                 | 0            | 0                   | 0                        | 143,973           | 143,973           | 143,973              |
| Expenses                       |              | 0                   | 0                        | 256,550           | 256,550           | 256,550              |
| Furnishings & Equipment        |              | 0                   | 0                        | 21,950            | 21,950            | 21,950               |
|                                | 0            | 0                   | 0                        | 503,645           | 503,645           | 503,645              |
| <b>Treasurer/Collector</b>     |              |                     |                          |                   |                   |                      |
| Salary - Treasurer/Collector   | 1            | 97,741              | 101,332                  | 105,010           | 105,010           | 105,010              |
| Other Salaries                 | 4            | 154,411             | 158,956                  | 161,444           | 161,444           | 161,444              |
| Expenses                       |              | 26,705              | 32,022                   | 30,632            | 30,632            | 30,632               |
| Amt. Cert. Tax Title           |              | 9,660               | 15,000                   | 21,500            | 21,500            | 21,500               |
| Furnishings & Equipment        |              | 290                 | 0                        | 1,000             | 1,000             | 1,000                |
|                                | 5            | 288,807             | 307,310                  | 319,586           | 319,586           | 319,586              |
| <b>Town Clerk</b>              |              |                     |                          |                   |                   |                      |
| Salary - Town Clerk            | 1            | 79,164              | 78,861                   | 81,223            | 81,223            | 81,223               |
| Other Salaries                 | 2            | 95,218              | 100,338                  | 103,426           | 103,426           | 103,426              |
| Expenses                       |              | 3,943               | 6,225                    | 5,750             | 5,750             | 5,750                |
| Furnishings & Equipment        |              | 0                   | 0                        | 500               | 500               | 500                  |
|                                | 3            | 178,325             | 185,424                  | 190,899           | 190,899           | 190,899              |

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2016**

|                                     | Full Time Positions |       |                          | Transferred & Appropriated | Fiscal 2016             |                              |                 |                           |
|-------------------------------------|---------------------|-------|--------------------------|----------------------------|-------------------------|------------------------------|-----------------|---------------------------|
|                                     | FY 15               | FY 16 | Expenditures Fiscal 2014 | Fiscal 2015                | Town Manager Recommends | Finance Committee Recommends | Funds Available | Recommended Appropriation |
| <b>Board of Assessors</b>           |                     |       |                          |                            |                         |                              |                 |                           |
| Salary - Principal Assessor         | 1                   | 1     | 95,237                   | 96,449                     | 98,619                  | 98,619                       |                 | 98,619                    |
| Other Salaries                      | 2                   | 2     | 101,530                  | 106,111                    | 93,115                  | 93,115                       |                 | 93,115                    |
| Expenses                            |                     |       | 35,505                   | 79,225                     | 82,750                  | 82,750                       |                 | 82,750                    |
| Appraisals & Inventory              |                     |       | 46,836                   | 2,900                      | 81,500                  | 81,500                       |                 | 81,500                    |
| ATB Costs                           |                     |       | 2,480                    | 20,000                     | 20,000                  | 20,000                       |                 | 20,000                    |
| Furnishings & Equipment             |                     |       | 2,978                    | 500                        | 600                     | 600                          |                 | 600                       |
|                                     | 3                   | 3     | 284,566                  | 305,185                    | 376,584                 | 376,584                      |                 | 376,584                   |
| <b>Town Counsel</b>                 |                     |       |                          |                            |                         |                              |                 |                           |
| Legal Services                      |                     |       | 227,622                  | 255,000                    | 267,750                 | 267,750                      |                 | 267,750                   |
| Expenses                            |                     |       | 7,500                    | 7,500                      | 7,500                   | 7,500                        |                 | 7,500                     |
|                                     |                     |       | 235,122                  | 262,500                    | 275,250                 | 275,250                      |                 | 275,250                   |
| <b>Permanent Building Committee</b> |                     |       |                          |                            |                         |                              |                 |                           |
| Salaries                            |                     |       | 0                        | 0                          | 0                       | 0                            |                 | 0                         |
| Expenses                            |                     |       | 0                        | 0                          | 0                       | 0                            |                 | 0                         |
|                                     |                     |       | 0                        | 0                          | 0                       | 0                            |                 | 0                         |
| <b>Total General Government</b>     | 21                  | 23    | 1,891,869                | 1,994,452                  | 2,545,077               | 2,545,077                    |                 | 2,545,077                 |
| <b>PUBLIC SAFETY</b>                |                     |       |                          |                            |                         |                              |                 |                           |
| <b>Police</b>                       |                     |       |                          |                            |                         |                              |                 |                           |
| Salary - Chief                      | 1                   | 1     | 120,249                  | 119,789                    | 122,484                 | 122,484                      |                 | 122,484                   |
| Salary - Deputy Chief               | 1                   | 1     | 103,094                  | 102,699                    | 105,010                 | 105,010                      |                 | 105,010                   |
| Salary - Lieutenants                | 5                   | 5     | 318,125                  | 396,440                    | 431,020                 | 431,020                      |                 | 431,020                   |
| Salary - Sergeants                  | 5                   | 5     | 417,011                  | 349,816                    | 383,421                 | 383,421                      |                 | 383,421                   |
| Salary - Patrolmen                  | 36                  | 36    | 1,989,041                | 2,044,498                  | 2,014,730               | 2,014,730                    |                 | 2,014,730                 |
| Salary - Clerical                   | 2                   | 2     | 94,584                   | 99,121                     | 100,232                 | 100,232                      |                 | 100,232                   |
| Salary - Part Time                  |                     |       | 0                        | 20,000                     | 20,000                  | 20,000                       |                 | 20,000                    |
| Salary - IT Admin                   | 1                   | 0     | 34,901                   | 70,892                     | 0                       | 0                            |                 | 0                         |
| Salary - Overtime                   |                     |       | 497,706                  | 475,000                    | 475,000                 | 475,000                      |                 | 475,000                   |
| Salary - Paid Holidays              |                     |       | 92,463                   | 100,000                    | 120,000                 | 120,000                      |                 | 120,000                   |
| Salary - Specialists                |                     |       | 12,950                   | 13,800                     | 13,650                  | 13,650                       |                 | 13,650                    |
| Salary - Night Differential         |                     |       | 39,089                   | 40,248                     | 44,304                  | 44,304                       |                 | 44,304                    |
| Salary - Incentive                  |                     |       | 405,846                  | 413,804                    | 402,480                 | 402,480                      |                 | 402,480                   |
| Sick Leave Buyback                  |                     |       | 23,168                   | 28,342                     | 38,243                  | 38,243                       |                 | 38,243                    |
| Expenses                            |                     |       | 254,837                  | 275,005                    | 217,285                 | 217,285                      |                 | 217,285                   |
| Furnishings & Equipment             |                     |       | 32,832                   | 20,000                     | 4,000                   | 4,000                        |                 | 4,000                     |
|                                     | 51                  | 50    | 4,435,896                | 4,569,454                  | 4,491,859               | 4,491,859                    |                 | 4,491,859                 |
| <b>Fire</b>                         |                     |       |                          |                            |                         |                              |                 |                           |
| Salary - Chief                      | 1                   | 1     | 171,493                  | 94,954                     | 122,484                 | 122,484                      |                 | 122,484                   |
| Salary - Deputy Chief               | 1                   | 1     | 85,691                   | 83,228                     | 86,407                  | 86,407                       |                 | 86,407                    |
| Salary - Lieutenants                | 6                   | 6     | 472,633                  | 476,639                    | 428,960                 | 428,960                      |                 | 428,960                   |
| Salary - Privates                   | 32                  | 32    | 1,862,288                | 1,971,695                  | 1,896,581               | 1,896,581                    |                 | 1,896,581                 |
| Salary - Clerk                      | 1                   | 1     | 54,934                   | 55,955                     | 55,955                  | 55,955                       |                 | 55,955                    |
| Salary - Part Time                  |                     |       | 17,258                   | 17,549                     | 17,549                  | 17,549                       |                 | 17,549                    |
| Salary - Overtime                   |                     |       | 961,226                  | 800,000                    | 750,000                 | 750,000                      |                 | 750,000                   |
| Salary - Training Overtime          |                     |       | 0                        | 40,000                     | 40,000                  | 40,000                       |                 | 40,000                    |
| Salary - Paid Holidays              |                     |       | 131,787                  | 137,946                    | 137,946                 | 137,946                      |                 | 137,946                   |
| Salary - EMT & Incentive Pay        |                     |       | 9,585                    | 11,250                     | 11,250                  | 11,250                       |                 | 11,250                    |
| Sick Leave Buyback                  |                     |       | 26,636                   | 25,460                     | 22,422                  | 22,422                       |                 | 22,422                    |
| Expenses                            |                     |       | 173,376                  | 208,447                    | 159,010                 | 159,010                      |                 | 159,010                   |
| Furnishings & Equipment             |                     |       | 5,961                    | 39,055                     | 61,900                  | 61,900                       |                 | 61,900                    |
|                                     | 41                  | 41    | 3,972,868                | 3,962,178                  | 3,790,464               | 3,790,464                    |                 | 3,790,464                 |

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2016**

|                                       | <u>Full Time Positions</u> |              | <u>Expenditures<br/>Fiscal 2014</u> | <u>Transferred &amp;<br/>Appropriated<br/>Fiscal 2015</u> | <u>Fiscal 2016</u>                     |   |                            | <u>Recommended<br/>Appropriation</u> |
|---------------------------------------|----------------------------|--------------|-------------------------------------|---|--|---|----------------------------|--------------------------------------|
|                                       | <u>FY 15</u>               | <u>FY 16</u> |                                     |   | <u>Town<br/>Manager<br/>Recommends</u> | <u>Finance<br/>Committee<br/>Recommends</u> | <u>Funds<br/>Available</u> |                                      |
| <b>Public Safety Central Dispatch</b> |                            |              |                                     |   |  |   |                            |                                      |
| Personnel Services                    | 12                         | 12           | 512,230                             | 597,473   | 623,771                                | 623,771                                     |                            | 623,771                              |
| Contractual Services                  |                            |              | 17,931                              | 28,000  | 14,700                                 | 14,700                                      |                            | 14,700                               |
| Materials & Supplies                  |                            |              | 3,006                               | 3,750   | 3,750                                  | 3,750                                       |                            | 3,750                                |
| Furnishings & Equipment               |                            |              | 1,019                               | 9,000   | 4,000                                  | 4,000                                       |                            | 4,000                                |
|                                       | 12                         | 12           | 534,186                             | 638,223   | 646,221                                | 646,221                                     |                            | 646,221                              |
| <b>Animal Control</b>                 |                            |              |                                     |   |  |   |                            |                                      |
| Salaries                              | 1                          | 1            | 41,272                              | 43,025  | 43,948                                 | 43,948                                      |                            | 43,948                               |
| Expenses                              |                            |              | 2,480                               | 4,695   | 4,695                                  | 4,695                                       |                            | 4,695                                |
|                                       | 1                          | 1            | 43,752                              | 47,720  | 48,643                                 | 48,643                                      |                            | 48,643                               |
| <b>Total Public Safety</b>            | 105                        | 104          | 8,986,702                           | 9,217,575   | 8,977,187                              | 8,977,187                                   |                            | 8,977,187                            |
| <b>PUBLIC WORKS</b>                   |                            |              |                                     |   |  |   |                            |                                      |
| PERSONNEL SERVICES                    |                            |              |                                     |   |  |   |                            |                                      |
| Director                              | 1                          | 1            | 0                                   | 117,839   | 125,311                                | 125,311                                     |                            | 125,311                              |
| Administration - Full Time            | 6                          | 6            | 0                                   | 393,445   | 384,175                                | 384,175                                     |                            | 384,175                              |
| Superintendent                        |                            |              | 50,219                              | 0   | 0                                      | 0   |                            | 0                                    |
| Engineer - Full Time                  | 4                          | 4            | 223,084                             | 312,055   | 308,061                                | 308,061                                     |                            | 308,061                              |
| Engineer - Part Time                  |                            |              | 7,224                               | 5,460   | 5,460                                  | 5,460                                       |                            | 5,460                                |
| Highway - Full Time                   | 16                         | 16           | 1,243,601                           | 1,074,766   | 1,091,055                              | 1,091,055                                   |                            | 1,091,055                            |
| Highway - Overtime                    |                            |              | 72,115                              | 74,000  | 75,480                                 | 75,480                                      |                            | 75,480                               |
| Highway - Seasonal                    |                            |              | 12,091                              | 13,600  | 13,600                                 | 13,600                                      |                            | 13,600                               |
| Stream Maintenance - Seasonal         |                            |              | 6,944                               | 13,600  | 13,600                                 | 13,600                                      |                            | 13,600                               |
| Tree - Full Time                      | 3                          | 3            | 177,568                             | 199,849   | 190,807                                | 190,807                                     |                            | 190,807                              |
| Tree - Overtime                       |                            |              | 9,619                               | 10,680  | 10,894                                 | 10,894                                      |                            | 10,894                               |
| Parks/Grounds - Full Time             | 6                          | 6            | 358,525                             | 371,876   | 376,369                                | 376,369                                     |                            | 376,369                              |
| Parks/Grounds - Overtime              |                            |              | 17,783                              | 19,645  | 20,038                                 | 20,038                                      |                            | 20,038                               |
| Cemetery - Full Time                  | 2                          | 2            | 141,458                             | 144,086   | 144,536                                | 144,536                                     | 40,000                     | 144,536                              |
| Cemetery - Part Time                  |                            |              | 7,224                               | 0   | 0                                      | 0   |                            | 0                                    |
| Cemetery - Overtime                   |                            |              | 10,234                              | 10,820  | 11,036                                 | 11,036                                      |                            | 11,036                               |
| Snow & Ice - Extra Help/Overtime      |                            |              | 256,690                             | 175,585   | 179,097                                | 179,097                                     |                            | 179,097                              |
|                                       | 38                         | 38           | 2,594,379                           | 2,937,306   | 2,949,519                              | 2,949,519                                   | 40,000                     | 2,949,519                            |
| CONTRACTUAL SERVICES                  |                            |              |                                     |   |  |   |                            |                                      |
| Engineer                              |                            |              | 7,425                               | 9,920   | 4,000                                  | 4,000                                       |                            | 4,000                                |
| Engineer - Training & Conference      |                            |              | 495                                 | 2,000   | 2,000                                  | 2,000                                       |                            | 2,000                                |
| Highway                               |                            |              | 90,015                              | 91,090  | 94,840                                 | 94,840                                      |                            | 94,840                               |
| Highway - Repair Town Vehicles        |                            |              | 115,291                             | 120,900   | 120,900                                | 120,900                                     |                            | 120,900                              |
| Highway - Training & Conference       |                            |              | 1,679                               | 2,000   | 2,000                                  | 2,000                                       |                            | 2,000                                |
| Tree                                  |                            |              | 5,376                               | 9,000   | 9,000                                  | 9,000                                       |                            | 9,000                                |
| Parks/Grounds                         |                            |              | 16,650                              | 24,000  | 24,000                                 | 24,000                                      |                            | 24,000                               |
| Cemetery                              |                            |              | 1,791                               | 4,100   | 4,100                                  | 4,100                                       |                            | 4,100                                |
| Road Machinery - Repair               |                            |              | 82,844                              | 80,000  | 80,000                                 | 80,000                                      |                            | 80,000                               |
| Public Street Lights                  |                            |              | 154,908                             | 165,000   | 181,900                                | 181,900                                     |                            | 181,900                              |
| Rubbish Collection & Disposal         |                            |              | 1,435,439                           | 1,685,406   | 1,614,486                              | 1,614,486                                   |                            | 1,614,486                            |
| Snow & Ice - Repairs                  |                            |              | 46,470                              | 18,730  | 18,730                                 | 18,730                                      |                            | 18,730                               |
| Snow & Ice - Misc. Services           |                            |              | 289,001                             | 160,000   | 160,000                                | 160,000                                     |                            | 160,000                              |
|                                       |                            |              | 2,247,384                           | 2,372,146   | 2,315,956                              | 2,315,956                                   |                            | 2,315,956                            |

**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2016**

|  | <u>Full Time Positions</u> |              | <u>Fiscal 2016</u>                  |   |  |   |                            |                                      |
|--|----------------------------|--------------|-------------------------------------|---|--|---|----------------------------|--------------------------------------|
|  | <u>FY 15</u>               | <u>FY 16</u> | <u>Expenditures<br/>Fiscal 2014</u> | <u>Transferred &amp;<br/>Appropriated<br/>Fiscal 2015</u> | <u>Town<br/>Manager<br/>Recommends</u> | <u>Finance<br/>Committee<br/>Recommends</u> | <u>Funds<br/>Available</u> | <u>Recommended<br/>Appropriation</u> |
| MATERIALS & SUPPLIES                                   |                            |              |                                     |   |  |   |                            |                                      |
| Engineer   |                            |              | 2,677                               | 4,800   | 4,800                                  | 4,800                                       |                            | 4,800                                |
| Highway  |                            |              | 38,379                              | 39,000  | 39,500                                 | 39,500                                      |                            | 39,500                               |
| Highway - Construction Supplies<br>& Road Improvements |                            |              | 80,711                              | 82,000  | 82,000                                 | 82,000                                      |                            | 82,000                               |
| Highway - Gas, Oil, Tires (Other)                      |                            |              | 236,913                             | 236,162   | 228,266                                | 228,266                                     |                            | 228,266                              |
| Highway - Gas, Oil, Tires (DPW)                        |                            |              | 148,714                             | 148,657   | 143,740                                | 143,740                                     |                            | 143,740                              |
| Stream Maintenance - Expenses                          |                            |              | 1,738                               | 1,000   | 1,000                                  | 1,000                                       |                            | 1,000                                |
| Tree   |                            |              | 6,351                               | 9,000   | 9,000                                  | 9,000                                       |                            | 9,000                                |
| Parks/Grounds  |                            |              | 92,242                              | 92,350  | 92,350                                 | 92,350                                      |                            | 92,350                               |
| Cemetery   |                            |              | 13,990                              | 13,650  | 13,650                                 | 13,650                                      |                            | 13,650                               |
| Drainage Projects                                      |                            |              | 41,011                              | 65,000  | 65,000                                 | 65,000                                      |                            | 65,000                               |
| Snow & Ice - Sand & Salt                               |                            |              | 300,815                             | 191,570   | 267,735                                | 267,735                                     |                            | 267,735                              |
| Snow & Ice - Tools & Equipment                         |                            |              | 3,260                               | 6,000   | 6,000                                  | 6,000                                       |                            | 6,000                                |
|  |                            |              | 966,801                             | 889,189   | 953,041                                | 953,041                                     |                            | 953,041                              |
| FURNISHINGS & EQUIPMENT                                |                            |              |                                     |   |  |   |                            |                                      |
|  |                            |              | 28,579                              | 19,950  | 54,300                                 | 54,300                                      |                            | 54,300                               |
|  | 38                         | 38           | 5,837,143                           | 6,218,591   | 6,272,816                              | 6,272,816                                   | 40,000                     | 6,272,816                            |
| Sewer  |                            |              |                                     |   |  |   |                            |                                      |
| Personnel Services                                     | 1                          | 1            | 78,445                              | 82,919  | 86,677                                 | 86,677                                      |                            | 86,677                               |
| Maintenance & Operations                               |                            |              | 72,960                              | 65,500  | 76,176                                 | 76,176                                      |                            | 76,176                               |
|  | 1                          | 1            | 151,405                             | 148,419   | 162,853                                | 162,853                                     |                            | 162,853                              |
| Total Public Works                                     | 39                         | 39           | 5,988,548                           | 6,367,010   | 6,435,669                              | 6,435,669                                   | 40,000                     | 6,435,669                            |
| COMMUNITY DEVELOPMENT                                  |                            |              |                                     |   |  |   |                            |                                      |
| Board of Health  |                            |              |                                     |   |  |   |                            |                                      |
| Salary - Director                                      | 1                          | 1            | 83,776                              | 83,455  | 85,920                                 | 85,920                                      |                            | 85,920                               |
| Other Salaries   | 1                          | 1            | 98,104                              | 101,394   | 102,228                                | 102,228                                     |                            | 102,228                              |
| Expenses   |                            |              | 15,179                              | 18,000  | 18,800                                 | 18,800                                      |                            | 18,800                               |
| Mental Health  |                            |              | 925                                 | 10,000  | 20,000                                 | 20,000                                      |                            | 20,000                               |
|  | 2                          | 2            | 197,984                             | 212,849   | 226,948                                | 226,948                                     |                            | 226,948                              |
| Planning & Conservation                                |                            |              |                                     |   |  |   |                            |                                      |
| Salary - Director                                      | 1                          | 1            | 86,119                              | 87,652  | 82,797                                 | 82,797                                      |                            | 82,797                               |
| Other Salaries   | 4                          | 4            | 220,333                             | 225,368   | 231,866                                | 231,866                                     |                            | 231,866                              |
| Expenses   |                            |              | 7,431                               | 10,175  | 12,000                                 | 12,000                                      |                            | 12,000                               |
| Furnishings & Equipment                                |                            |              | 1,302                               | 700   | 500                                    | 500   |                            | 500                                  |
|  | 5                          | 5            | 315,185                             | 323,895   | 327,163                                | 327,163                                     |                            | 327,163                              |
| Building Insp./Bd. of Appeals                          |                            |              |                                     |   |  |   |                            |                                      |
| Salary - Building Inspector                            | 1                          | 1            | 79,164                              | 78,861  | 80,636                                 | 80,636                                      |                            | 80,636                               |
| Other Salaries   | 1                          | 1            | 110,423                             | 113,894   | 115,062                                | 115,062                                     |                            | 115,062                              |
| Expenses   |                            |              | 2,916                               | 3,500   | 3,250                                  | 3,250                                       |                            | 3,250                                |
| Furnishings & Equipment                                |                            |              | 800                                 | 800   | 800                                    | 800   |                            | 800                                  |
|  | 2                          | 2            | 193,303                             | 197,055   | 199,748                                | 199,748                                     |                            | 199,748                              |
| Total Community Development                            | 9                          | 9            | 706,472                             | 733,799   | 753,859                                | 753,859                                     |                            | 753,859                              |
| PUBLIC BUILDINGS                                       |                            |              |                                     |   |  |   |                            |                                      |
| Salary - Superintendent                                | 1                          | 1            | 105,049                             | 111,188   | 116,094                                | 116,094                                     |                            | 116,094                              |
| Other Salaries   | 45                         | 45           | 2,463,878                           | 2,562,617   | 2,584,946                              | 2,584,946                                   |                            | 2,584,946                            |
| Overtime   |                            |              | 41,245                              | 50,000  | 50,000                                 | 50,000                                      |                            | 50,000                               |
| Part Time Seasonal                                     |                            |              | 10,001                              | 14,400  | 14,400                                 | 14,400                                      |                            | 14,400                               |
| Heating Fuel   |                            |              | 1,374,009                           | 1,365,500   | 1,365,500                              | 1,365,500                                   |                            | 1,365,500                            |
| Electricity  |                            |              | 166,143                             | 200,000   | 220,000                                | 220,000                                     |                            | 220,000                              |
| Utilities  |                            |              | 95,882                              | 100,000   | 92,500                                 | 92,500                                      |                            | 92,500                               |
| Expenses   |                            |              | 494,013                             | 551,000   | 566,000                                | 566,000                                     |                            | 566,000                              |
| Total Public Buildings                                 | 46                         | 46           | 4,750,220                           | 4,954,705   | 5,009,440                              | 5,009,440                                   |                            | 5,009,440                            |



**TOWN OF WILMINGTON**  
**FINANCE COMMITTEE RECOMMENDATIONS - FY 2016**

| <u>Full Time Positions</u>           |              | <u>Fiscal 2016</u>                  |   |  |   |                            |                                      |
|--------------------------------------|--------------|-------------------------------------|---|--|---|----------------------------|--------------------------------------|
| <u>FY 15</u>                         | <u>FY 16</u> | <u>Expenditures<br/>Fiscal 2014</u> | <u>Transferred &amp;<br/>Appropriated<br/>Fiscal 2015</u> | <u>Town<br/>Manager<br/>Recommends</u> | <u>Finance<br/>Committee<br/>Recommends</u> | <u>Funds<br/>Available</u> | <u>Recommended<br/>Appropriation</u> |
| <b>HUMAN SERVICES:</b>               |              |                                     |   |  |   |                            |                                      |
| <b>Veterans Aid &amp; Benefits</b>   |              |                                     |   |  |   |                            |                                      |
| Veterans' Agent                      | 1            | 62,843                              | 62,602  | 66,372                                 | 66,372                                      |                            | 66,372                               |
| Other Salaries Part Time             | 1            | 11,682                              | 15,811  | 43,791                                 | 43,791                                      |                            | 43,791                               |
| Expenses                             |              | 1,870                               | 1,950   | 3,100                                  | 3,100                                       |                            | 3,100                                |
| Assistance - Veterans                |              | 398,329                             | 400,000   | 400,000                                | 400,000                                     |                            | 400,000                              |
|                                      | 1            | 474,724                             | 480,363   | 513,263                                | 513,263                                     |                            | 513,263                              |
| <b>Library</b>                       |              |                                     |   |  |   |                            |                                      |
| Salary - Director                    | 1            | 88,388                              | 88,049  | 90,030                                 | 90,030                                      |                            | 90,030                               |
| Other Salaries                       | 12           | 711,037                             | 740,084   | 735,695                                | 735,695                                     |                            | 735,695                              |
| Merrimack Valley Library Consortium  |              | 35,540                              | 35,815  | 36,445                                 | 36,445                                      |                            | 36,445                               |
| Expenses                             |              | 159,767                             | 176,387   | 182,196                                | 182,196                                     |                            | 182,196                              |
| Furnishings & Equipment              |              | 12,000                              | 16,605  | 24,468                                 | 24,468                                      |                            | 24,468                               |
|                                      | 13           | 1,006,732                           | 1,056,940   | 1,068,834                              | 1,068,834                                   |                            | 1,068,834                            |
| <b>Recreation</b>                    |              |                                     |   |  |   |                            |                                      |
| Salary - Director                    | 1            | 77,570                              | 77,804  | 81,185                                 | 81,185                                      |                            | 81,185                               |
| Other Salaries                       | 1            | 50,635                              | 51,576  | 51,576                                 | 51,576                                      |                            | 51,576                               |
| Expenses                             |              | 4,399                               | 4,700   | 5,100                                  | 5,100                                       |                            | 5,100                                |
| Furnishings & Equipment              |              | 0                                   | 0   | 0                                      | 0   |                            | 0                                    |
|                                      | 2            | 132,604                             | 134,080   | 137,861                                | 137,861                                     |                            | 137,861                              |
| <b>Elderly Services</b>              |              |                                     |   |  |   |                            |                                      |
| Salary - Director                    | 1            | 71,823                              | 71,548  | 75,975                                 | 75,975                                      |                            | 75,975                               |
| Other Salaries                       | 3            | 124,475                             | 132,484   | 132,434                                | 132,434                                     |                            | 132,434                              |
| Expenses                             |              | 39,699                              | 41,700  | 43,800                                 | 43,800                                      |                            | 43,800                               |
| Furnishings & Equipment              |              | 0                                   | 0   | 0                                      | 0   |                            | 0                                    |
|                                      | 4            | 235,997                             | 245,732   | 252,209                                | 252,209                                     |                            | 252,209                              |
| <b>Historical Commission</b>         |              |                                     |   |  |   |                            |                                      |
| Salaries                             |              | 19,877                              | 22,476  | 23,165                                 | 23,165                                      |                            | 23,165                               |
| Expenses                             |              | 4,515                               | 6,750   | 6,750                                  | 6,750                                       |                            | 6,750                                |
|                                      |              | 24,392                              | 29,226  | 29,915                                 | 29,915                                      |                            | 29,915                               |
| <b>Total Human Services</b>          | 20           | 1,874,449                           | 1,946,341   | 2,002,082                              | 2,002,082                                   |                            | 2,002,082                            |
| <b>SCHOOLS</b>                       |              |                                     |   |  |   |                            |                                      |
| Wilmington School Dept.              |              | 33,628,350                          | 34,805,343  | 36,197,557                             | 36,197,557                                  |                            | 36,197,557                           |
| Shawsheen Valley Regional Vocational |              |                                     |   |  |   |                            |                                      |
| Technical High School District       |              | 3,612,275                           | 3,767,358   | 3,711,905                              | 3,711,905                                   |                            | 3,711,905                            |
| <b>Total Schools</b>                 |              | 37,240,625                          | 38,572,701  | 39,909,462                             | 39,909,462                                  |                            | 39,909,462                           |

| Classification                        | FY15<br>Staff | FY16<br>Proposed Staff | FY14 Adjusted<br>Budget | FY15<br>Adjusted<br>Budget | FY16<br>Proposed<br>Budget |
|---------------------------------------|---------------|------------------------|-------------------------|----------------------------|----------------------------|
| <b>1. Teachers</b>                    |               |                        |                         |                            |                            |
| A. Elementary*                        | 107.20        | 108.65                 |                         |                            |                            |
| Salaries                              |               |                        | 7,692,500               | 7,816,407                  | 8,164,356                  |
| Expenses                              |               |                        | 91,053                  | 86,930                     | 92,168                     |
| B. Middle School                      | 59.20         | 59.60                  |                         |                            |                            |
| Salaries                              |               |                        | 3,747,187               | 3,954,773                  | 4,055,982                  |
| Expenses                              |               |                        | 80,865                  | 78,815                     | 80,415                     |
| C. Senior High School*                | 72.50         | 72.50                  |                         |                            |                            |
| Salaries                              |               |                        | 4,842,745               | 4,991,262                  | 5,123,531                  |
| Expenses                              |               |                        | 136,069                 | 132,457                    | 146,324                    |
| D. Guidance                           | 11.50         | 11.50                  |                         |                            |                            |
| Salaries                              |               |                        | 804,472                 | 821,027                    | 847,209                    |
| Expenses                              |               |                        | 1,091                   | 5,571                      | 8,197                      |
| E. Special Education*                 | 57.10         | 57.10                  |                         |                            |                            |
| Salaries                              |               |                        | 3,695,681               | 3,892,681                  | 4,052,844                  |
| F. Substitute Salaries                |               |                        |                         |                            |                            |
| Salaries                              |               |                        | 200,152                 | 300,240                    | 308,082                    |
| <b>2. Administration</b>              |               |                        |                         |                            |                            |
| A. Central Office                     | 11.20         | 11.20                  |                         |                            |                            |
| Salaries                              |               |                        | 766,336                 | 897,978                    | 920,412                    |
| Expenses                              |               |                        | 578,128                 | 760,173                    | 685,256                    |
| Principals, Assistant Principals, and |               |                        |                         |                            |                            |
| B. Early Childhood Coordinators       | 13.00         | 14.00                  |                         |                            |                            |
| Salaries                              |               |                        | 1,243,967               | 1,254,345                  | 1,344,410                  |
| C. Special Education*                 | 10.00         | 10.00                  |                         |                            |                            |
| Salaries                              |               |                        | 705,512                 | 731,125                    | 748,854                    |
| Expenses                              |               |                        | 719,556                 | 689,556                    | 689,556                    |
| D. Administrative Assistants          | 21.70         | 21.70                  |                         |                            |                            |
| Salaries                              |               |                        | 887,013                 | 924,980                    | 943,215                    |

\* Staffing Moved To/From Local Funds To/From Grant Funds

| Classification             |                             | FY15<br>Staff | FY16<br>Proposed Staff | FY14 Adjusted<br>Budget | FY15<br>Adjusted<br>Budget | FY16<br>Proposed<br>Budget |
|----------------------------|-----------------------------|---------------|------------------------|-------------------------|----------------------------|----------------------------|
| <b>3. Support Services</b> |                             |               |                        |                         |                            |                            |
| A.                         | Nurses*                     | 10.60         | 10.60                  |                         |                            |                            |
|                            | Salaries                    |               |                        | 661,782                 | 699,047                    | 721,617                    |
|                            | Expenses                    |               |                        | 7,664                   | 7,600                      | 7,600                      |
| B.                         | Educational Assistants*     | 32.00         | 34.80                  |                         |                            |                            |
|                            | Salaries                    |               |                        | 733,413                 | 870,831                    | 942,796                    |
| C.                         | Transportation              |               |                        |                         |                            |                            |
|                            | Regular Day                 |               |                        | 896,500                 | 916,500                    | 953,500                    |
|                            | SPED                        |               |                        | 507,957                 | 507,957                    | 507,957                    |
|                            | Vans                        | 8.00          | 9.00                   | 134,826                 | 147,640                    | 154,696                    |
| D.                         | Athletics                   | 1.00          | 1.00                   |                         |                            |                            |
|                            | Salaries                    |               |                        | 243,353                 | 244,166                    | 256,055                    |
|                            | Expenses                    |               |                        | 139,310                 | 139,310                    | 139,310                    |
| E.                         | Maintenance and Utilities   |               |                        |                         |                            |                            |
|                            | Utilities                   |               |                        | 522,763                 | 523,187                    | 533,187                    |
|                            | Maintenance of Equipment    |               |                        | 182,525                 | 176,527                    | 185,279                    |
| F.                         | Security Monitors           | 2.00          | 2.00                   |                         |                            |                            |
|                            | Salaries                    |               |                        | 27,568                  | 28,189                     | 28,837                     |
| G.                         | Insurance and Training      |               |                        |                         |                            |                            |
|                            | Staff Development           |               |                        | 40,946                  | 41,095                     | 47,975                     |
|                            | Insurance                   |               |                        | 34,500                  | 34,500                     | 27,500                     |
| <b>4. Tuitions</b>         |                             |               |                        |                         |                            |                            |
| A.                         | Special Education           |               |                        |                         |                            |                            |
|                            | Tuition and Circuit Breaker |               |                        | 3,301,805               | 3,129,363                  | 3,479,233                  |
| <b>5. Equipment</b>        |                             |               |                        |                         |                            |                            |
| A.                         | Expenses                    |               |                        | 1,111                   | 1,111                      | 1,204                      |
|                            | TOTAL                       | 417.00        | 423.65                 | 33,628,350              | 34,805,343                 | 36,197,557                 |

\* Staffing Moved To/From Local Funds To/From Grant Funds

## ESTIMATED AVAILABLE FUNDS

|                                    | ACTUAL            | REVISED           |                    |
|------------------------------------|-------------------|-------------------|--------------------|
|                                    | FY 2014           | ESTIMATE          | ESTIMATE           |
|                                    | FY 2014           | FY 2015           | FY 2016            |
| <b>ESTIMATED AVAILABLE FUNDS</b>   |                   |                   |                    |
| Tax Levy                           | 65,963,230        | 69,367,843        | 71,797,756         |
| Local Receipts                     | 8,251,488         | 7,589,000         | 7,596,874          |
| Local Receipts - Sewer             | 2,887,587         | 2,535,846         | 2,661,057          |
| Local Aid                          | 13,375,985        | 13,612,460        | 13,585,362         |
| Free Cash                          | 340,645           | 750,000           | 3,458,000          |
| Water Department - Available Funds | 986,746           | 1,321,034         | 1,386,648          |
| Sale of Cemetery Lots              | 20,000            | 20,000            | 20,000             |
| Cemetery Trust Fund - Interest     | 20,000            | 20,000            | 20,000             |
| Capital Stabilization Fund         | 0                 | 0                 | 0                  |
| Provision for Abates Surplus       | 0                 | 0                 | 0                  |
| Capital Project Closeouts          | 0                 | 0                 | 0                  |
|                                    | <u>91,845,681</u> | <u>95,216,183</u> | <u>100,525,697</u> |

**ARTICLE 6.** To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purchase of new and/or replacement capital equipment, including but not limited to the following items, and further to authorize the sale, trade-in, conveyance or other disposition of any equipment being so replaced, such funds to be spent by the town department, so indicated, with the approval of the Town Manager and, to the extent set forth in Chapter 592 of the Acts of 1950, the Board of Selectmen, as follows:

Police Department

Purchase of five (5) replacement police cruisers.

Department of Public Works

Purchase of one (1) heavy duty dump truck with plow and sander to be assigned to the Highway Division.

Purchase of one (1) 1 ton dump truck with plow to be assigned to the Highway Division.

Purchase of one (1) heavy duty 1 ton pickup truck to be assigned to the Parks and Grounds Division.

School Department

Purchase of one (1) student transport van;

or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of the Chiller Unit at the Public Safety Building; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to make certain technology improvements; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purchase of a liquid de-icer truck mounted tank assembly for the Department of Public Works; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to upgrade clocks and intercom system at the Wilmington Middle School; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 11.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of the Foundations ELA Program for the Wilmington Public Elementary Schools; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 12.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of Math Text Adoption K-5 for the Wilmington Public Elementary Schools; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the drainage improvement project for Mass Avenue; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 14.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the second phase drainage improvement project for Cunningham Street; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 15.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for engineering services to plan and permit a conversion from underground fuel tanks to aboveground fuel tanks at the Department of Public Works; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 16.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of approximately 4,862 square feet of roof area at the Shawsheen Elementary School; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 17.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of approximately 4,014 square feet of roof area at the Woburn Street School; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 18.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to undertake various improvements and repairs to municipal and school facilities including but not limited to addressing energy efficiencies, plant operations, mechanical systems, structural issues and code compliance; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 19.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for engineering and construction services for the replacement of a 30-inch culvert passing under Butters Row; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 20.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the reconstruction of the Shawsheen Elementary School parking lot; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 21.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to replace oil fired heating system with a new high efficiency natural gas system at the Shawsheen Elementary School, such funds to be spent by the Public Buildings Department with the approval of the Town Manager; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 22.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the development of a municipal facilities master plan to evaluate future needs for municipal buildings, school buildings, and other public land, and establish a plan to upgrade, rehabilitate, decommission or repurpose existing buildings and property to meet the future needs, or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 23.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to Chapter 44, Section 7 or any applicable statute a sum of money to design and construct a recreational facility at the property identified as 9 Cross Street on Assessors Map 39 Parcel 5, such funds to be spent by the Town Manager, with the approval of the Board of Selectmen; and further authorize the Town Manager to apply for any grants, gifts or donations that may be available for this project, which amounts shall reduce the amount of any borrowing that may be approved under this article; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 24.** To see if the Town will vote to accept M.G.L. Chapter 32B, Section 20 and to establish an Other Post Employment Liability Trust Fund in accordance with said Section 20; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 25.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the Other Post Employment Liability Trust Fund established in accordance with M. G. L. Chapter 32B, Section 20; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 26.** To see if the Town will vote to transfer from the Other Post Employment Benefits stabilization fund, as established by two-thirds vote on Article 20 of the May 2, 2009 Annual Town Meeting, pursuant to any applicable statute a sum of money to deposit in the Other Post Employment Liability Trust Fund established in accordance with M.G.L Chapter 32B, Section 20; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 27.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the “Capital Stabilization Fund” as established by two-thirds vote on Article 23 at the April 27, 1991 Annual Town Meeting; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 28.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the “Employee Retirement Benefits” stabilization fund as established by two-thirds vote on Article 24 of the May 3, 2014 Annual Town Meeting; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 29.** To see what sum the Town will vote to transfer into various line items of the Fiscal Year 2015 budget from other line items of said budget and from other available funds; or take any other action related thereto.

**Board of Selectmen**

Finance Committee **Took No Action** on this Article pending further information.



**ARTICLE 30.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the observance of Memorial Day and Veterans' Day; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 31.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute the sum of \$750.00 for the purpose of renewing under the authority of Section 9 of Chapter 40 of the General Laws as amended, the lease of:

Veterans of Foreign Wars Clubhouse for the purpose of providing suitable headquarters for the Nee-Ellsworth Post 2458 of the Veterans of Foreign Wars of the United States.

or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 32.** To see if the Town will vote to authorize or reauthorize as the case may be, revolving accounts pursuant to M.G.L. Chapter 44, Section 53E ½ for the various boards, commissions, departments and agencies of the Town; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 33.** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Public Rink enterprise; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 34.** To see if the Town will vote to transfer, pursuant to Chapter 40, Section 15A of the General Laws, the care, custody and control of the Whitefield School site as shown as Parcel 9 on Wilmington's Assessor's Map 79 from the Wilmington School Committee, which has declared such site surplus and unnecessary for the educational purposes of the Wilmington Public Schools, to the care, custody and control of the Board of Selectmen and under the management of the Town Manager, and further to see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purpose of demolishing the Whitefield School and properly disposing all material related to such demolition; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 35.** To see if the Town will vote to accept as public ways the following described streets, as recommended by the Planning Board and laid out by the Selectmen (Massachusetts General Laws Ch. 41 and Ch. 82 as amended) and shown on certain Definitive Subdivision plans approved in accordance with "Rules and Regulations Governing the Subdivision of Land in the Town of Wilmington, Massachusetts," which plans are recorded at the Middlesex North Registry of Deeds and copies of which are on file in the office of the Town Clerk; and to authorize the Selectmen to acquire by purchase, gift or eminent domain such land and slope, drainage and other easements as may be necessary to effectuate the purpose of this Article; and further to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money to be spent by the Town Manager with the approval of the Board of Selectmen for such purposes.

Lt. Buck Drive – Beginning at a stone bound at the southeasterly corner of Lt. Buck Drive herein described at a point on the westerly sideline of Shawsheen Avenue, said point being N21°21'00"W a distance of ninety-three and sixty-six hundredths (93.66) feet from a stone bound located on the westerly side of Shawsheen Avenue, shown on the above-entitled referenced Plan; thence running along a curve turning to the left having a radius of thirty (30.00) feet, for a length of forty-six and ninety-eight hundredths (46.98) feet to a stone bound; thence running S68°55'18"W for a distance of one hundred twelve and eighty-five hundredths (112.85) feet to a stone bound; thence running along a curve turning to the left having a radius of three hundred seventy-five (375.00) feet, for a length of one hundred twelve and seventy hundredths (112.70) feet to a stone bound; thence running S51°42'07"W for a distance of forty-seven and fourteen hundredths (47.14) feet to a stone bound; thence running along a curve turning to the right having a radius of two hundred seventy-five (275.00) feet, for a length of two hundred twenty-seven and seventy hundredths (227.70) feet to a stone bound; thence running along a curve turning to the left having a radius of four hundred twenty-five (425.00) feet, for a length of one hundred forty-nine and seventy-seven hundredths (149.77) feet to a stone bound; thence running along a curve turning to the left having a radius of one hundred fifty (150.00) feet, for a length of forty-nine and fifty-two hundredths (49.52) feet to a stone bound; thence running along a curve turning to the left having a radius of thirty (30.00) feet, for a length of thirty-nine and twenty-five hundredths (39.25) feet to a stone bound; thence turning and running along a cul-de-sac having a radius of seventy (70.00) feet, for a length of three hundred fifty-five and forty-five hundredths (355.45) feet to a stone bound; thence running along a curve turning to the left having a radius of thirty (30.00) feet, for a length of twenty-three and seventy-nine hundredths (23.79) feet to a stone bound; thence running along a curve turning to the right having a radius of two hundred (200.00) feet, for a length of ninety-nine and eight hundredths (99.08) feet to a stone bound; thence running along a curve turning to the right having a radius of four hundred seventy-five (475.00) feet, for a length of one hundred sixty-seven and thirty-nine hundredths (167.39) feet to a stone bound; thence running along a curve turning to the left having a radius of two hundred twenty-five (225.00) feet, for a length of one hundred eighty-six and thirty hundredths (186.30) feet to a stone bound; thence running N51°42'07"E for a distance of forty-seven and fourteen hundredths (47.14) feet to a stone bound; thence running along a curve turning to the right having a radius of four hundred twenty-five (425.00) feet, for a length of one hundred twenty-seven and seventy-three hundredths (127.73) feet to a stone bound; thence running N68°55'18"E for a distance of one hundred twelve and thirty-three hundredths (112.33) feet to a stone bound; thence running along a curve turning to the left having a radius of thirty (30.00) feet, for a length of forty-seven and twenty-seven hundredths (47.27) feet to a stone bound; thence turning and running S21°21'00"E for a distance of one hundred ten (110.00) feet to the point of beginning.

The roadway parcel described above is shown as Lt. Buck Drive on a Plan entitled "Street Acceptance Plan Wilmington, MA, Lt. Buck Drive Station 0+0 to 9+05.60", drawn by Hayes Engineering, Inc., dated February 14, 2014:

The Lt. Buck Drive Right of Way contains 1.245 acres (54,251 square feet) more or less.

or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

**ARTICLE 36.** To see if the Town will vote to authorize the Board of Selectmen to sell, convey or otherwise dispose of that certain property and improvements thereto and interests therein known as Butters Farm, located at 165 Chestnut Street in Wilmington, identified as Assessors Map 15 Parcel 13 and more particularly described by the deed recorded at the Middlesex Registry of Deeds Northern District in Book 20621, Page 233, subject to the Preservation Restriction recorded at said Registry in Book 20826, Page 143 and such other terms, consideration, conditions and restrictions as the Board of Selectmen deems advisable; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

Planning Board tabled its recommendation until its next meeting on April 7, 2015.

**ARTICLE 37.** To see if the Town will vote to amend the By-Laws of the Inhabitants of the Town of Wilmington, Revised, Chapter 3, Section 10 Sale of Personal Property of the Town not over \$10,000 by deleting such Section 10 in its entirety and replacing it with the following new Section 10; or take any other action related thereto.

Section 10. Sale of Personal Property of the Town Not Over \$50,000

Any board or officer in charge of a department may, through the Town Manager acting as chief procurement officer, sell any personal property or material which is no longer useful to said department. The aggregate amount of all such sales by the Town shall not exceed \$50,000 in value in any one fiscal year, except as provided by Chapter 592, Acts of 1950. All such sales shall be subject to the prior approval of the Town Manager, acting as chief procurement officer. Insofar as applicable, the provisions of M.G.L. Chapter 30B, Section 15, shall govern all such sales.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 38.** To see if the Town will vote to amend the By-Laws of the Inhabitants of the Town of Wilmington, Revised, Chapter 3, Section 28, by adding the following at the end of Section 28; or take other action related thereto.

Notwithstanding the foregoing, the Town, acting through the Yentile Farm Development Committee and subject to the approval of the Town Manager, shall have the authority to determine the names of fields, play areas and structures at the 9 Cross Street property. Such authority shall not extend to naming the entire property, which shall remain with Town Meeting.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 39.** To see if the Town will vote to amend the By-laws of the Inhabitants of the Town of Wilmington, Revised, Chapter 5, Section 23, by adding the following sub-sections 23.1.1(c) and (d):

- (c) Notwithstanding the foregoing sub-section (b), the term “Dealer” shall not include an entity which is organized as a non-profit corporation and whose regular business involves the operation of retail thrift stores to fund charitable activities. Examples of such entities include, but are not limited to, Epilepsy Foundation, Goodwill Industries International, Inc. and The Salvation Army.

- (d) Notwithstanding the foregoing sub-section (b), the term “Dealer” shall not include an entity which operates as a consignment shop. An entity shall satisfy this exemption only if it accepts goods from another person for sale pursuant to a written agreement which provides that the entity act as the agent of the person transferring the goods and that such person retains ownership of and title to the goods until they are sold, at which time the proceeds of the sale are distributed between the parties as agreed.

or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 40.** To see if the Town will vote to see if the Town will vote to increase the gross receipts that seniors may have in the prior calendar year to be eligible to defer property taxes under Massachusetts General Law Chapter 59 Section 5, Clause 41A from \$20,000 to \$40,000 as the income limit with such increase to be effective for deferrals granted for taxes assessed for the fiscal year beginning on or after July 1, 2015; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 41.** To see if the Town will vote to increase the current income limits (gross receipts), in accordance with Massachusetts Chapter 184 S51 of the Acts of 2002, that seniors may have to be eligible for the property tax exemption allowed in accordance with Massachusetts General Law Chapter 59 Section 5, Clause 41C, from \$13,000 for a single person to \$20,000 and from \$15,000 to \$30,000 if married and to increase the current asset (whole estate) limits from \$28,000 for a single person to \$40,000 and from \$30,000 to \$50,000 if married with such increase to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2015; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 42.** To see if the Town will vote to increase the asset (whole estate excluding value of domicile) limit that seniors may have to be eligible for the property tax exemption allowed in accordance with Massachusetts General Law Chapter 59 Section 5, Clause 17D from \$40,000 to \$50,000 with such increase to be effective for exemptions granted for fiscal year beginning on or after July 1, 2015; or take any other action related thereto.

**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

**ARTICLE 43.** To see if the Town will vote to accept M. G. L. Chapter 59 Section 5K affirming the Town’s Senior Tax Volunteer Program which allows persons over the age of 60 to volunteer to provide services to the Town in exchange for a reduction in real property tax obligations; or take any other action related thereto.

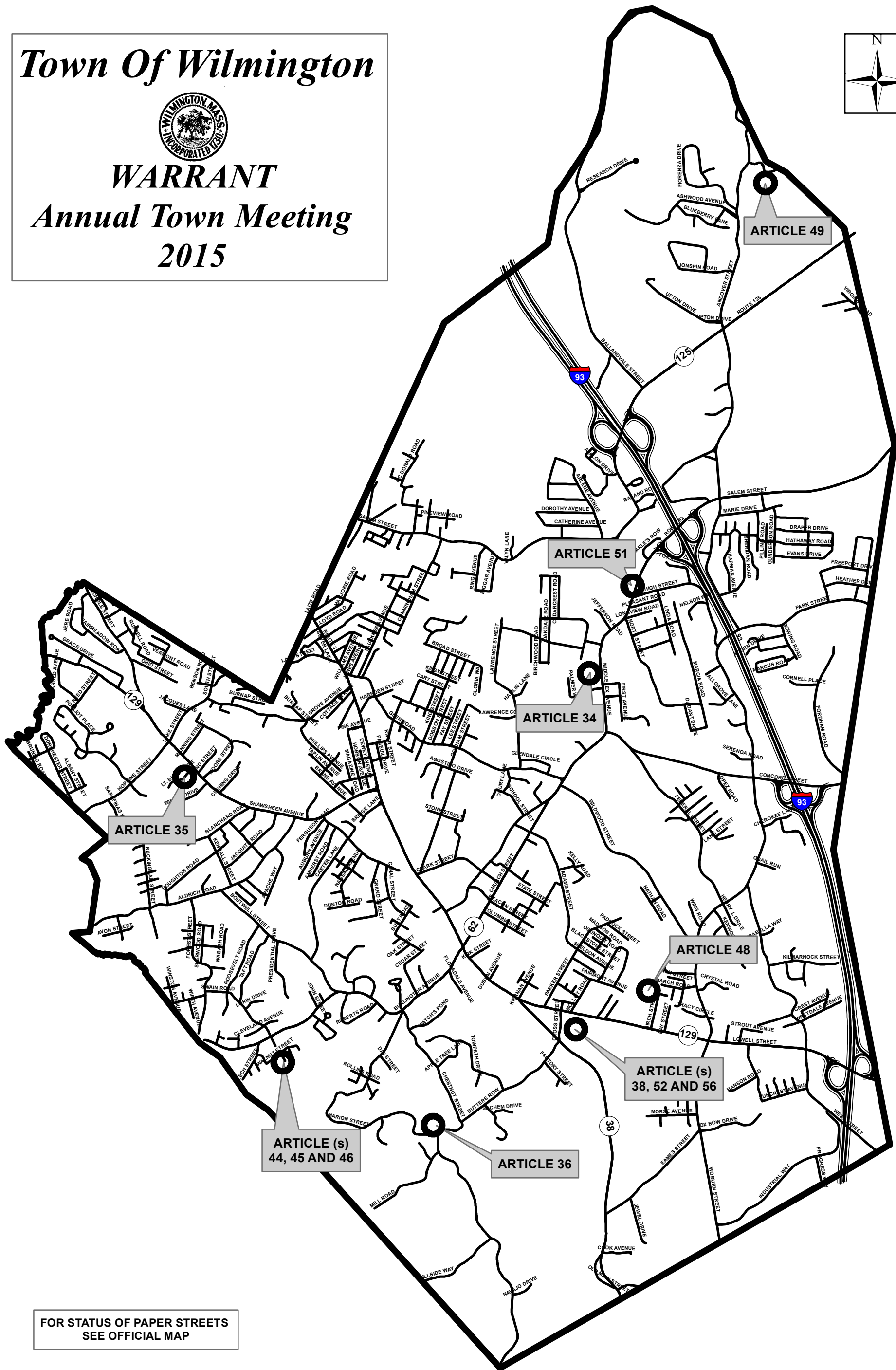
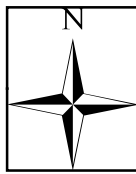
**Board of Selectmen**

Finance Committee recommended **Approval** of this Article.

# Town Of Wilmington



## WARRANT Annual Town Meeting 2015



**ARTICLE 44.** To see if the Town will vote to authorize the transfer of the care, custody, management and control of a certain parcel of land owned by the Town of Wilmington hereafter described to the Selectmen of the Town of Wilmington, said land having been determined to be no longer needed for any municipal purpose, and for the express purpose of conveying the same, all in accordance with Massachusetts General Laws Chapter 30B; and further that the Selectmen be and hereby authorized to grant and convey such interest in the land as is owned by the Town of Wilmington and to remain as open space in perpetuity upon such terms and conditions as shall be determined by the Selectmen in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington, Revised. Said parcel and interest is described as a portion of Map 6, Parcel 18; more particularly described as lots 179, 180, 181, 182 as shown on a plan of land entitled "Wilmington Gardens Addition" recorded with the Middlesex North Registry of Deeds Plan Book 26, Plan 36 and containing approximately 10,000 square feet of land for a sum no less than \$10,000; or take any other action related thereto.

**As Petitioned for by Mark Nelson and others**

Finance Committee **Passed Over** this Article.

Planning Board **Took No Action** on this Article.

**ARTICLE 45.** To see if the Town will vote to authorize the transfer of the care, custody, management and control of a certain parcel of land owned by the Town of Wilmington hereafter described to the Selectmen of the Town of Wilmington, said land having been determined to be no longer needed for any municipal purpose, and for the express purpose of conveying the same, all in accordance with Massachusetts General Laws Chapter 30B; and further that the Selectmen be and hereby authorized to grant and convey such interest in the land as is owned by the Town of Wilmington and to remain as open space in perpetuity upon such terms and conditions as shall be determined by the Selectmen in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington, Revised. Said parcel and interest is described as a portion of Map 6, Parcel 21; more particularly described as lots 212, 213, 214, 215, 216 as shown on a plan of land entitled "Wilmington Gardens Addition" recorded with the Middlesex North Registry of Deeds Plan Book 26, Plan 36 and containing approximately 12,500 square feet of land for a sum no less than \$12,500; or take any other action related thereto.

**As Petitioned for by Mark Nelson and others**

Finance Committee **Passed Over** this Article.

Planning Board recommended **Disapproval** of this Article.

**ARTICLE 46.** To see if the Town will vote to authorize the transfer of the care, custody, management and control of a certain parcel of land owned by the Town of Wilmington hereafter described to the Selectmen of the Town of Wilmington, said land having been determined to be no longer needed for any municipal purpose, and for the express purpose of conveying the same, all in accordance with Massachusetts General Laws Chapter 30B; and further that the Selectmen be and hereby authorized to grant and convey such interest in the land as is owned by the Town of Wilmington to remain as open space in perpetuity upon such terms and conditions as shall be determined by the Selectmen in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington, Revised. Said parcel and interest is described as a portion of Map 6, Parcel 21; more particularly described as lots 205, 206, 207, 208, 209, 210, 211, as shown on a plan of land entitled "Wilmington Gardens Addition" recorded with the Middlesex North Registry of Deeds Plan Book 26, Plan 36 and containing approximately 19,424 square feet of land for a sum no less than \$19,424; or take any other action related thereto.

**As Petitioned for by Mark Nelson and others**

Finance Committee **Passed Over** this Article.

Planning Board recommended **Disapproval** of this Article.

**ARTICLE 47.** To see if the Town will vote to amend the By-Laws of the Inhabitants of the Town of Wilmington Revised, by adding the following new Chapter 5, Public Regulations, Section, Fencing, as follows:

#### FENCING

Fencing constructed on residential zoned property within the Town of Wilmington shall comply with the following:

1. All fencing shall be constructed in compliance with Massachusetts General Laws and Building Codes.
2. All fencing along a property boundary line shall be installed with finished side facing the abutting property, unless written consent is obtained from abutting property owner at the time of installation.
3. Fencing may be installed up to a property boundary line, but no portion of any holes excavated for the installation of fence posts shall be located on an abutting property and no portion of a fence may overhang an abutting property without written permission from abutting property owner.
4. All fencing shall be compatible with property use and the scenic character of the Town. All fences shall be maintained so that they do not constitute a hazard or blight.

or take any other action related thereto.

**As Petitioned for by George G. Lingenfelter and others**

Finance Committee recommended **Disapproval** of this Article.

**ARTICLE 48.** To see if the Town will vote to authorize the Selectmen to enter into an agreement, the terms of which shall be as determined by the Selectmen, to sell, convey or otherwise dispose of all or part of the following described parcel, following a determination made by the Town Manager that the land is not needed for any municipal purpose, and in accordance with Chapter 3, Section 16 of the By-Laws of the Inhabitants of the Town of Wilmington Revised, and other applicable law; the parcel being located on Alder Street and described in the Assessors' records as Map 49, Lot 5; or take any other action related thereto.

**As Petitioned for by Michael Tkachuk and others**

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article if declared surplus.

**ARTICLE 49.** To see if the Town will vote to amend the Zoning By-laws and associated Zoning Map of the Town of Wilmington by voting to rezone from Residential 60 (R-60) to Residential 20 (R-20), the following described parcel of land:

The land off Andover Street, Wilmington, Massachusetts as more fully described in a deed recorded in Middlesex North District Registry of Deeds Book 26704, Page 197, said premises containing 5.48 acres of land more or less and is shown on the Town's Assessors' Maps Map R3, Parcel 10.

#### Description

A certain parcel of land situated in Wilmington, Middlesex County, Massachusetts and shown as lot "A" on a plan entitled 'Plan of Land in Andover & Wilmington, Mass., as surveyed for Foster's Pond Improvement Assoc. Inc.' dated June 1950, duly recorded with Middlesex County North Registry of Deeds in Plan Book 114, Page 145, as follows:

- SOUTHWESTERLY: by a stone wall by four lines together measuring seven hundred eighty and 1/10 feet; thence turning and running
- SOUTHEASTERLY: by a stone wall, five hundred sixty-seven and 5/10 feet more or less; thence turning and running
- NORTHEASTERLY: by Lot "B" as shown on said Plan, five hundred thirty-five (535) feet more or less to the center of the roadway as shown on said Plan; thence running
- NORTHWESTERLY: by the center of the roadway, four hundred (400) feet more or less to the point of beginning.

or take any other action related thereto.

**As Petitioned for by Scott C. Garrant and others**

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended **Disapproval** of this Article.

**ARTICLE 50.** To see if the Town will vote to amend the Zoning By-law and associated Zoning Map of the Town of Wilmington as follows; or take any other action related thereto.

By deleting the first sentence of Section 3.8.11.c and inserting in its place: For new residential construction in the CB district that includes more than one building on the lot and which is designed entirely for multi-family residential use, the following criteria shall apply:

And by inserting the following new Section 3.8.11.d:

- d. For new residential construction in the CB district that consists of only one building on the lot and which is designed entirely for multi-family residential use, the following criteria shall apply:

|                                    |  |
|------------------------------------|--|
| <b>Minimum lot area</b>            | 25,000   |
| <b>Density</b>                     | one unit per 2,500 sq. ft. of lot area; and not more than 12 units   |
| <b>Height</b>                      | 40 feet, but not to exceed three stories   |
| <b>Open Space</b>                  | None, however where such use abuts a residential district or use a landscape buffer consistent with §5.2.6.1 shall be provided   |
| <b>Parking</b>                     | 1.5 spaces per dwelling  |
| <b>Maximum building coverage</b>   | 30%  |
| <b>Minimum front yard</b>          | 5 feet   |
| <b>Minimum side and rear yards</b> | 20 feet where such use abuts a residential district; 20 feet rear yard in all cases; 0 feet for a side yard where such a use abuts a commercial use of central business district |

**As Petitioned for by Michael Newhouse and others**

Finance Committee recommended **Approval** of this Article.

Planning Board tabled its recommendation until its next meeting on April 7, 2015.



**ARTICLE 51.** To see if the Town will vote to amend the Zoning By-law and associated Zoning Map of the Town of Wilmington as follows; or take any other action related thereto.

By rezoning from Residential 20 (R20) to Neighborhood Business (NB) the following described parcels of land:

Parcel One: (Registered)

A certain parcel of land with the buildings thereon situated in Wilmington, Middlesex Northern District, Commonwealth of Massachusetts, bounded and described as follows:

Westerly: by Middlesex Avenue, one hundred twenty-seven and 38/100 (127.48) feet;

Northerly: by land nor or formerly of Emma E. Buck, two hundred eighteen and 16/100 (218.16) feet;

Southeasterly: by Parcel 3-24, two hundred twenty-three and 01/100 (223.01) feet; and

Southwesterly: by Parcel 3-33-T, one hundred thirteen and 06/100 (113.06) feet.

All of said boundaries are determined by the Land Court to be located on subdivision plan 17748-C, drawn by E. J. McCarthy, Chief Engineer, dated February 25, 1958 and March 4, 1958, as approved by the court, filed in the Land Registration Office, a copy of a portion of which is filed with Certificate of Title 10767, and said land is shown as Lot three (3) on said plan.

For title reference, see deed recorded as Document No. 00243393 with Certificate of Title No. 38907, recorded with the Middlesex Northern District Office of the Land Court in Book 197, Page 215.

The above described premises are shown as Parcel 6A on Wilmington Assessors Map 96.

Parcel Two: (Unregistered)

A certain parcel of land with the buildings and improvements thereon, shown as Lot #6 on a plan entitled, "Subdivision Plan of Land in Wilmington, MA, 439 Middlesex Avenue, Scale 1" = 20' September 30, 2004", prepared for James E. Cleary by Neponset Valley Survey, which plan is recorded at the Middlesex North District Registry of Deeds in Plan Book 217, Plan 22. Said lot contains 20,087 square feet, according to said plan.

For title reference, see deed recorded at the Middlesex North District Registry of Deeds in Book 18528, Page 241.

The above described premises are shown as Parcel 6 on Wilmington Assessors Map 96.

**As Petitioned for by Michael Newhouse and others**

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended **Disapproval** of this Article.

**ARTICLE 52.** To see if the Town will vote to permanently and officially name the recreational project set to be built on the property known as "Yentiles Farm" (formerly 9 Cross Street) the:

**YENTILE FARM RECREATIONAL FACILITY**

Since 1934 this farm and property has been a landmark to the people of Wilmington, the Town itself and widely known to surrounding communities who's towns people visited this farm for flowers, fresh vegetables, Christmas Trees, mulch, loam and friendship. The Yentile Farm, closing in 2005, was one of the last fully operational farms in Wilmington with many acres of planted crops, green houses, farm stand and farm livestock. Out of the eleven dairy farms once active in this Town, the Yentile Farm was the very last working dairy farm in Wilmington with over one hundred head of cattle. The Yentile's and

the Yentile Farm provide fresh food to the United States Army during World War II, produce to Wilmington businesses such as Market Basket and Stelio's Restaurant, Memorial Day Geraniums for United States Military Veterans' Graves, hay and pumpkins to the Town for Halloween parades and Holiday Wreaths to Wilmington Churches. Rocco and Rose Yentile passed the farm down to their seven children (Frank "Tony", Samuel "Sam", Vincent "Vinnie", Viola "Vicki", Theresa "Terry", Rocco Jr. "Rocky" and Joseph) who ran the farm until they reached into their eighties and could no longer physically operate the farm. The decision to cease the farm operations was heartbreaking for the entire family.

Of the Yentile family, Frank Yentile, a life long Wilmington resident who raised a family in town, a **Merchant Marine**, a **US Army WWII Veteran (1940)** and retired as a Custodian for the Town of Wilmington; Vincent Yentile, a life long Wilmington resident who raised a family in town, a **US Army Korean War Veteran (1951)**; Rocco Yentile, a life long resident of Wilmington, a **US Army Korean War Veteran (1953)**, a **Wilmington "Call Fireman" since 1950** and retired as the Head of the Wilmington Water Department; Herbert Garey, husband of Therese Yentile, a **US Army Korean War Veteran (1952)** and two other members of the Yentile Family both of whom are life long residents of Wilmington, one recently retiring as a Custodial Foreman for the Town of Wilmington and the other currently employed by the Town of Wilmington. With this history it is very easy to see that there is a long, deep-rooted connection between the Yentile Farm, the Yentile Family and the Town of Wilmington.

The Yentile family, their children and grandchildren have grown up as natives of Wilmington, attended Wilmington Schools and have long supported the Wilmington Community. This property has been known as "Yentile's" or "Yentile Farm" since 1934. Along with this well known fact the Town, the townspeople and surrounding communities have referenced this property as the "Yentile Farm" at every Town Meeting, PowerPoint presentation, video, site plan, newspaper article and event regarding this property and the soon to be built recreational field since its beginning. The Yentile Farm itself, the press coverage and Town proposals have already instilled the Yentile Farm name as the property and recreational project name and continued landmark within this community and surrounding towns. The Yentile Farm name will forever be synonymous with this property. This project further leaves many options for the naming of many other areas within the **Yentile Farm Recreational Facility** such as but not limited to: the proposed football field, gardens and benches etc.

or take any other action related thereto.

**As Petitioned for by Brian Stickney and others**

Finance Committee recommended **Disapproval** of this Article.

**ARTICLE 53.** To see if the Town will vote to establish a by-law referred to as the Transparency Act of 2015 that requires Town of Wilmington officials to post all on-going contracts and future contracts on the Town of Wilmington's website within 72 hours of signing the contract. This shall include the current contracts to build Wilmington High School; or take any other action related thereto.

**As Petitioned for by Kevin F. MacDonald and others**

Finance Committee recommended **Disapproval** of this Article.

**ARTICLE 54.** To see if the Town will vote to repeal the vote taken at Special Town Meeting on December 4, 2014 on Article 1 and to vote to not authorize the Board of Selectmen to borrow money to acquire the Elinor M. Ristuccia Memorial Arena and those properties identified as Town Assessor Map 44, Parcel 178 and Map 53 Parcel 155 and numbered 190 and 190R Main Street in Wilmington; or take any other action related thereto.

**As Petitioned for by Kevin F. MacDonald and others**

Finance Committee recommended **Disapproval** of this Article.

**ARTICLE 55.** To see if the Town will vote to preserve the existing building at 159 Church Street known as Wilmington High School before the new high school was built and to prevent it from being demolished and have it utilized to meet the needs or desires of the Town of Wilmington and/or be rented out to generate revenue and/or be turned into a benefit for the Town; or take any other action related thereto.

**As Petitioned for by Kevin F. MacDonald and others**

Finance Committee recommended **Disapproval** of this Article.

**ARTICLE 56.** To see if the Town will vote to suspend all spending for the development of the proposed recreational complex at the former Yentile Farm property identified as 9 Cross Street on Assessors Map 39 Parcel 5 and to advertise in at least 4 newspapers and all other usual procurement advertising sites a request for proposal for private funding to build, manage, lease 2 ice arenas to be built at 9 Cross Street.

The two ice arenas shall be leased from the Town of Wilmington for 30 years for one dollar. All funding, construction, and managing of the ice arenas shall be provided by private enterprise and not the Wilmington taxpayers. The lease agreement shall provide free ice time for the Town of Wilmington totaling 600 hours per year. This ice time shall be from the hours of 4 p.m. – 9 p.m. Monday through Friday and 9 a.m. – 9 p.m. on Saturday and Sunday. The lease shall include adequate ice time to be given to Wilmington High School Hockey which shall have first choice of the available ice times.

Advertising for procurement for this privately enterprise run facility shall be a minimum of 4 months.

Any design work and engineering already contacted by the Town of Wilmington shall be provided to the private enterprise at no cost to them.

All existing contractual obligations by the Town of Wilmington shall be met. If escape clauses exist in contracts they shall be exercised so as to not cost the Town of Wilmington any further money; or take any other action related thereto.

**As Petitioned for by Kevin F. MacDonald and others**

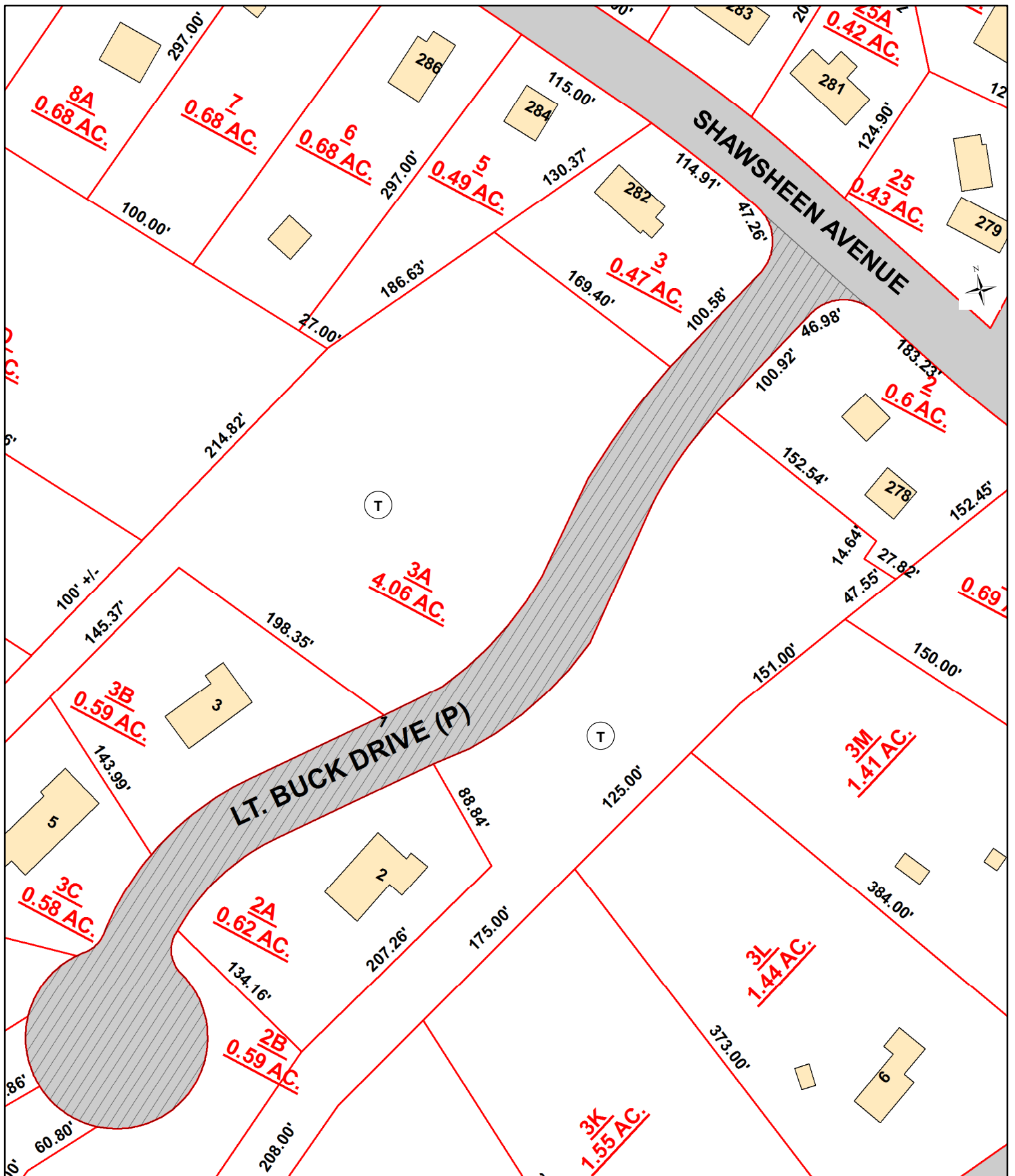
Finance Committee recommended **Disapproval** of this Article.

Hereof fail not and make due return of this Warrant, or a certified copy thereof with your doings thereon to the Town Clerk as soon as may be and before said meeting, GIVEN OUR HAND AND SEAL OF SAID TOWN THIS **9th** day of **March** , A.D., Two Thousand Fifteen.

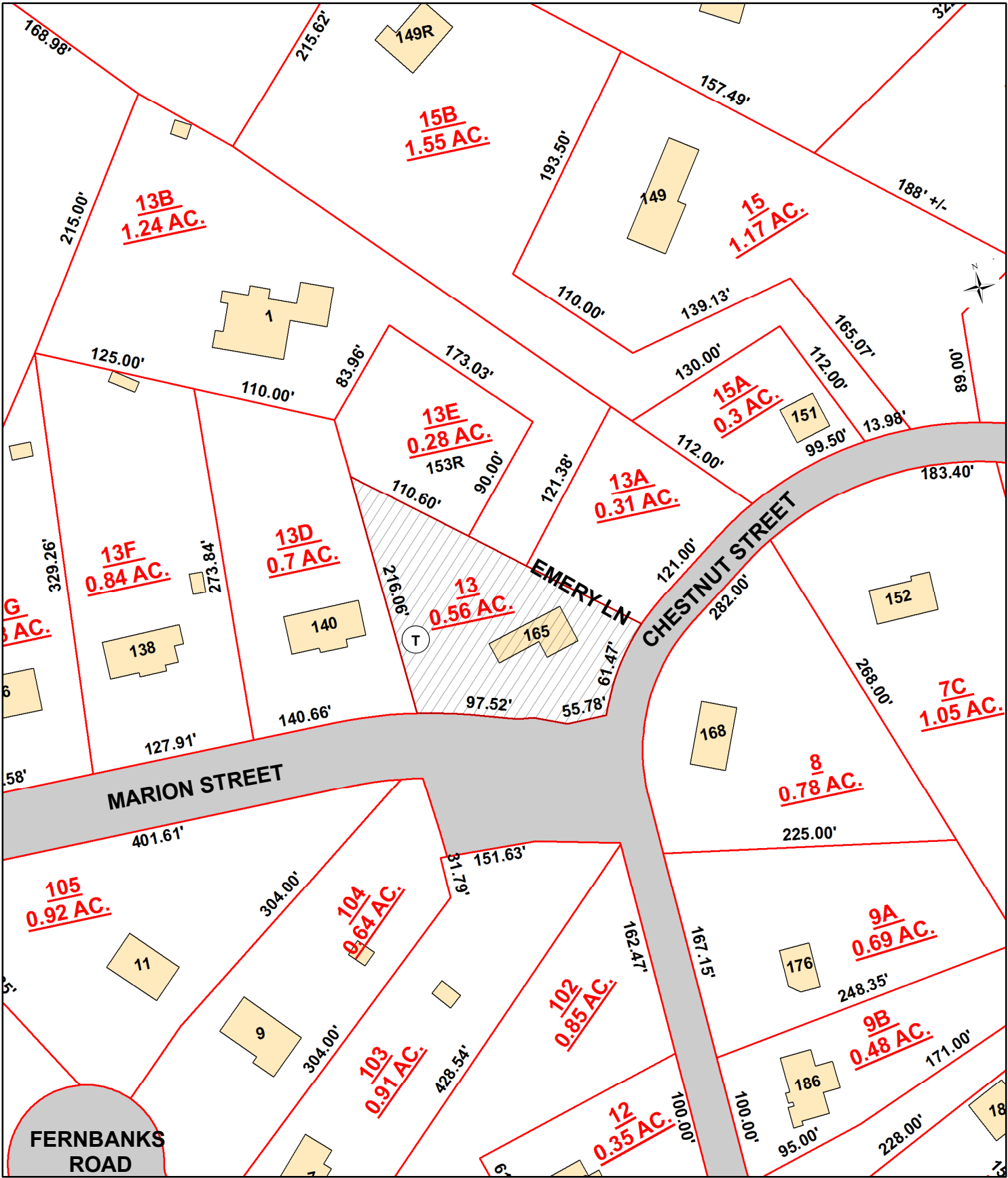
s/Judith L. O'Connell, Chairman  
s/Michael L. Champoux  
s/Louis Cimaglia, IV  
s/Michael V. McCoy  
s/Michael J. Newhouse



# ARTICLE 35- LT BUCK DRIVE



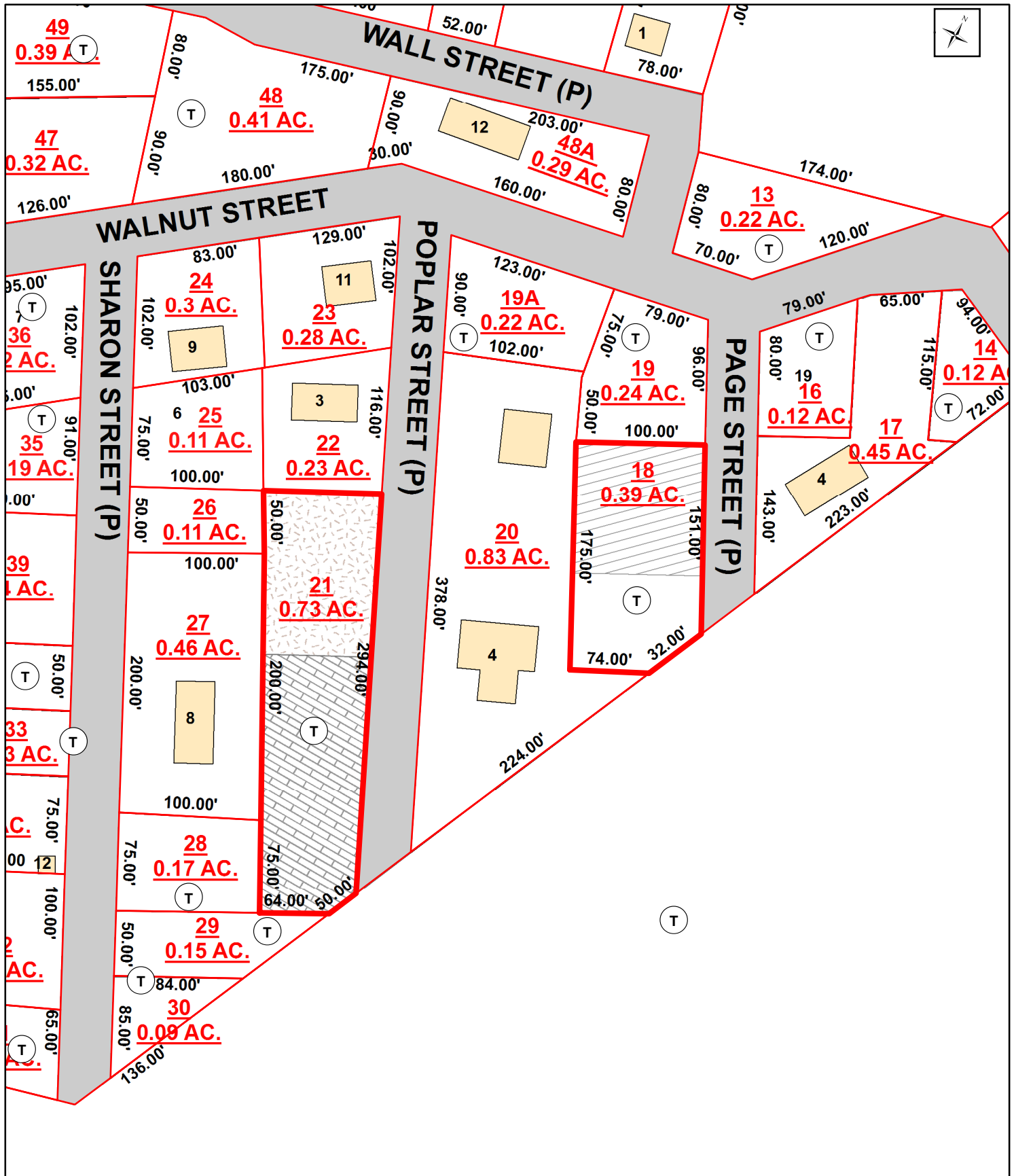
# ARTICLE 36 - MAP 15 PARCEL 13 - 165 CHESTNUT ST



This is a detailed plat map of a portion of Lowell, Massachusetts. The map shows several streets: Lowell Street at the top, Cross Street on the left, Main Street running diagonally, and Boston & Maine RR (Railroad) at the bottom. A large, irregularly shaped area is hatched and labeled '20.47 AC.' and '73A 61.7 AC.'. This area is bounded by Lowell Street to the north, Cross Street to the west, and Main Street to the south. To the east of this hatched area is a blue line representing a river or stream. The map is divided into numerous lots, many of which are numbered and labeled with their acreage. For example, lot 1 is 0.92 AC., lot 2 is 0.25 AC., lot 3 is 0.49 AC., lot 4 is 0.29 AC., lot 5 is 0.46 AC., lot 6 is 1.75 AC., lot 7 is 0.64 AC., lot 8 is 0.35 AC., lot 9 is 0.48 AC., lot 10 is 0.3 AC., lot 11 is 1.2 AC., lot 12 is 0.23 AC., lot 13 is 0.52 AC., lot 14 is 0.68 AC., lot 15 is 0.5 AC., lot 16 is 0.47 AC., lot 17 is 0.71 AC., lot 18 is 0.41 AC., lot 19 is 1.75 AC., lot 20 is 0.96 AC., lot 21 is 0.88 AC., lot 22 is 0.8 AC., lot 23 is 0.24 AC., lot 24 is 0.35 AC., lot 25 is 0.26 AC., lot 26 is 0.22 AC., lot 27 is 0.3 AC., lot 28 is 0.35 AC., lot 29 is 0.24 AC., lot 30 is 0.24 AC., lot 31 is 0.24 AC., lot 32 is 0.24 AC., lot 33 is 0.24 AC., lot 34 is 0.24 AC., lot 35 is 0.24 AC., lot 36 is 0.24 AC., lot 37 is 0.24 AC., lot 38 is 0.24 AC., lot 39 is 0.24 AC., lot 40 is 0.24 AC., lot 41 is 0.24 AC., lot 42 is 0.24 AC., lot 43 is 0.24 AC., lot 44 is 0.24 AC., lot 45 is 0.24 AC., lot 46 is 0.24 AC., lot 47 is 0.24 AC., lot 48 is 0.24 AC., lot 49 is 0.24 AC., lot 50 is 0.24 AC., 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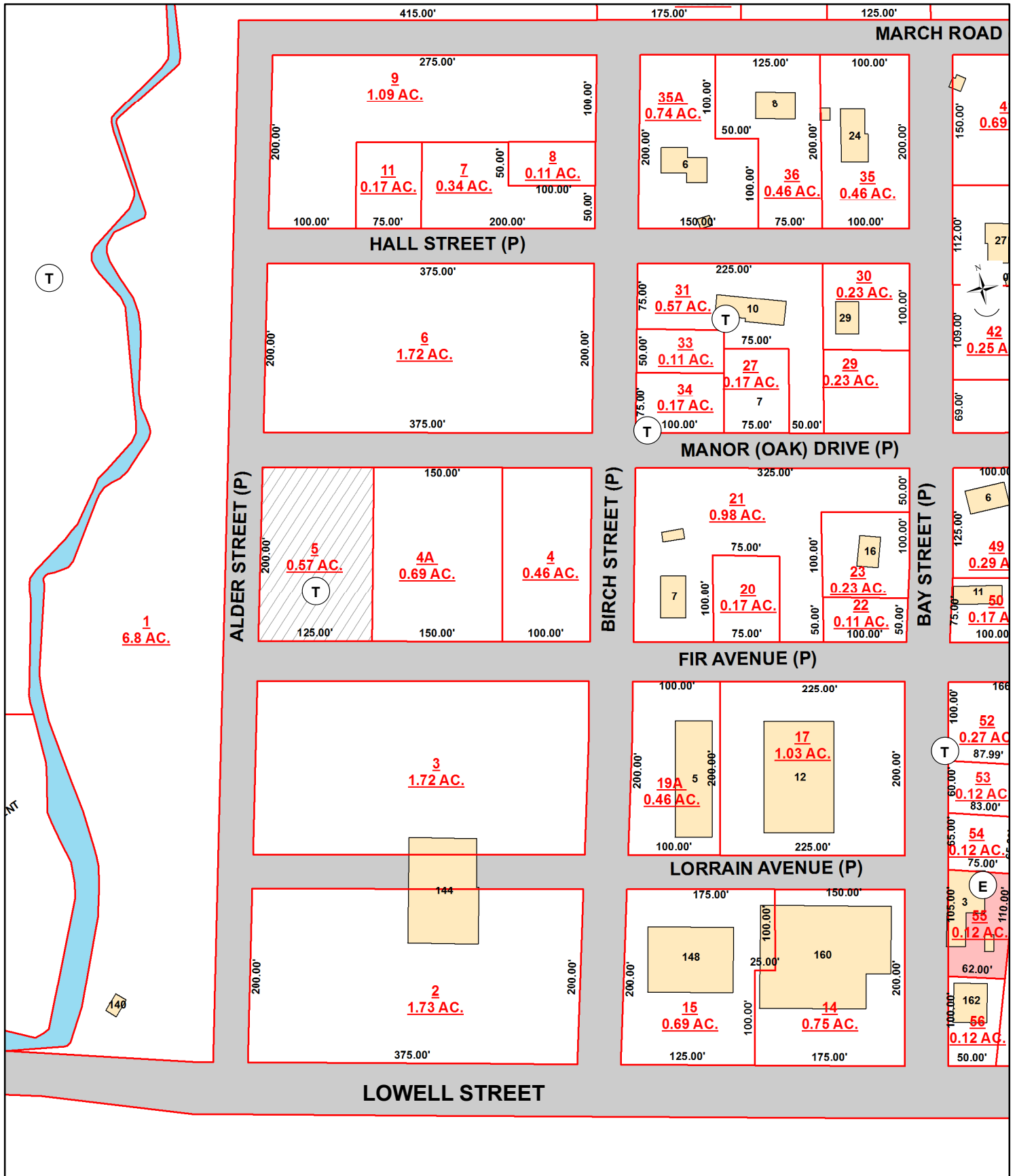


# ARTICLES 44,45 & 46- MAP 6 PORTIONS OF PARCELS 18 AND 21





# ARTICLE 48 - MAP 49 PARCEL 5 - ALDER ST.



This is a detailed plat map of a portion of the City of Andover, Massachusetts. The map shows various lots, streets, and a pond. The streets depicted are Foster's Pond Rd, Andover Street, Fiorenza Drive, and Ashwood Avenue. The lots are numbered and labeled with their respective acreages. The map also shows a north arrow in the top right corner.

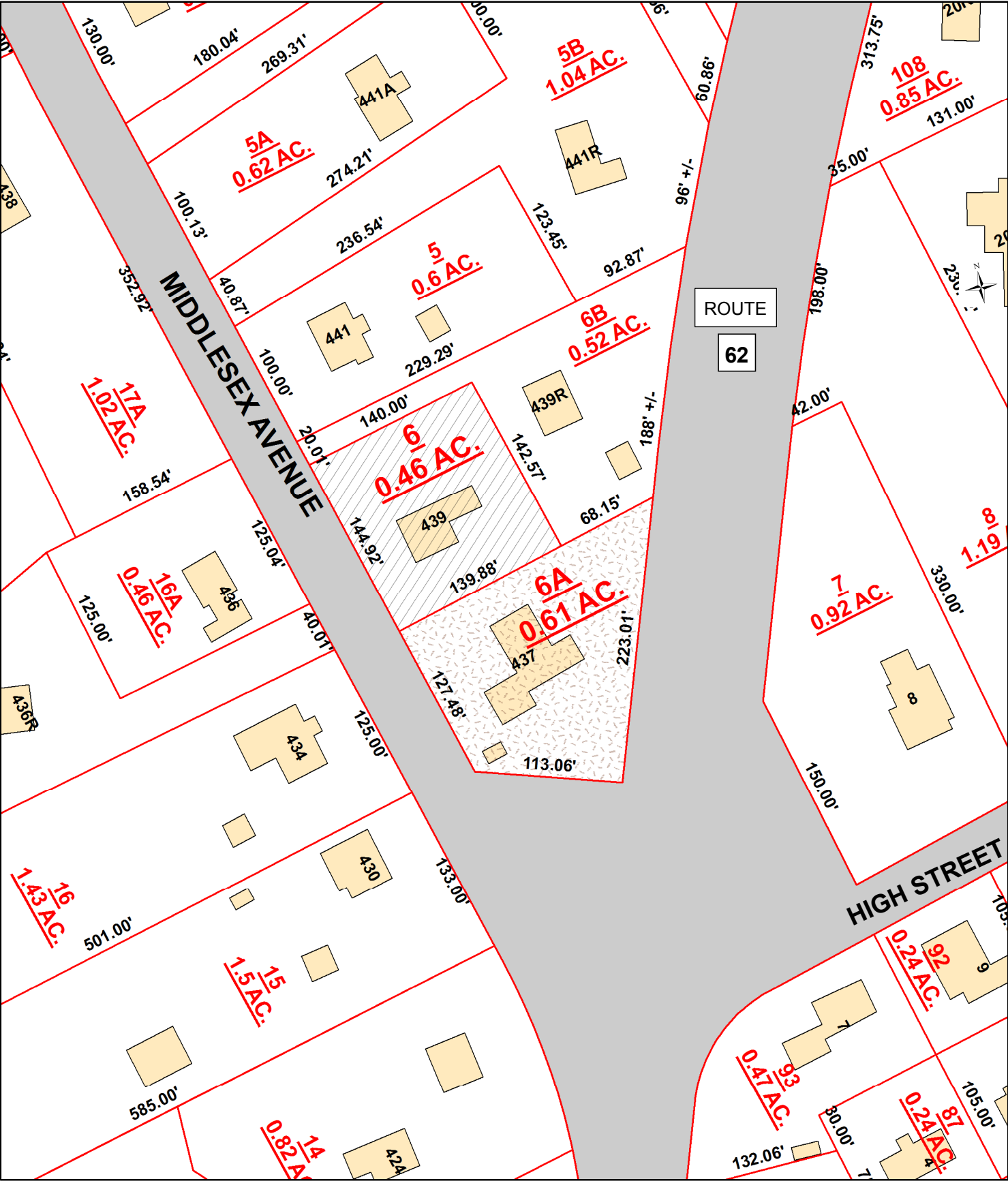
**Streets:**

- Foster's Pond Rd
- Andover Street
- Fiorenza Drive
- Ashwood Avenue

**Lots and Acreages:**

- 1: 0.48 AC.
- 2: 0.48 AC.
- 3: 0.47 AC.
- 4: 0.55 AC.
- 5: 0.6 AC.
- 6: 1 AC.
- 7: 1.69 AC.
- 8: 1.96 AC.
- 9: 1.69 AC.
- 10: 5.5 AC.
- 11: 6.75 AC.
- 12: 0.42 AC.
- 13: 0.37 AC.
- 14: 1.75 AC.
- 15: 0.44 AC.
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- 98: 0.42 AC.
- 99: 0.42 AC.
- 100: 0.42 AC.

ARTICLE 51 - MAP 96 PARCELS 6 & 6A -REZONE FROM R20 TO NB



## Town of Wilmington Finance Terminology

The following terms are frequently used in this report and at Town Meeting. In order to provide everyone with a better understanding of their meaning, the following definitions are provided:

**APPROPRIATE:** To appropriate is to authorize the spending of a specific sum from public funds. This is the business of an annual town meeting. Once an appropriation of an operating budget or an article has been made by Town Meeting, the appropriation can only be changed by another town meeting vote. The one exception to this is a transfer from the Reserve Fund.

**ASSESSED VALUATION:** A valuation set upon real estate or other property by the Town as a basis for levying taxes. The assessed valuation is not necessarily the same as the market value of a property.

**CHERRY SHEET:** Named for the cherry colored paper the State Dept. of Revenue uses to print it on. It shows the breakdown of State aid, lottery distributions and school aid as well as County and State charges against the Town. These figures must be used by the Assessors in determining the amount to be raised by taxation.

**FISCAL YEAR (F.Y.):** The twelve month financial period used by town government which begins July 1 and ends June 30 of the following calendar year. The year is represented by the date on which it ends; i.e. July 1, 2014 to June 30, 2015 would be FY 2015, the current fiscal year. The budget proposed in this document is for FY 2016, extending from July 1, 2015 to June 30, 2016.

**FREE CASH:** An amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. These funds may be used by a vote of the town meeting. A town cannot spend its Free Cash until the total sum has been certified by the State.

**LEGAL LEVY LIMIT:** The legal levy limit is the maximum annual increase allowed by the State Department of Revenue. It is calculated by multiplying the legal levy limit from the prior year by 1.025 then adding local "New Growth". This limit on the increase of the levy never changes except for an override vote or by the addition of "New Growth" to the taxable base.

**NEW GROWTH:** Any new construction or the lots of a subdivision which are taxed as separate parcels for the first time are considered New Growth in the year they are added to the tax rolls. New Growth also includes any property whose assessed valuation increases by 50% or more in any one calendar year because of renovations or additions. In the case of commercial or industrial property, it is any increase in valuation over \$100,000 which occurs in one year due to new construction or renovation. Use of New Growth allows a town to increase its levy limit to accommodate the increasing demands for services that come with growth.

**OPERATING BUDGET:** Plan of proposed expenditures by a department, board or unit of government for personnel, supplies, maintenance and other expenses for the coming fiscal year.

**OVERLAY:** The overlay is the amount raised by the Assessors in excess of appropriations and other charges primarily for the purpose of creating a fund to cover tax abatements.

**OVERLAY RESERVE:** This is the accumulated amount of the Overlay for various years not used or required to be held in the specific overlay account for a given year. It may be used by vote of the town for extraordinary or unforeseen purposes or voted into the Reserve Fund.

**RAISE:** To raise is to tax. The tax rate is dependent, to a large extent, on the amount "spent" at town meeting as is set by the Board of Assessors after the meeting.

**RESERVE FUND:** This fund is established by the voters at an annual town meeting only. It is an appropriation made to provide flexibility to meet extraordinary or unforeseen emergencies by town departments. It may not exceed 5% of the tax levy of the preceding year and is within the exclusive control of the Finance Committee.

**Town of Wilmington**  
**Procedural Definitions**

**ADJOURN(MENT):** To dissolve or end the meeting, unless a time to reconvene is specified, as is done in the Town By-laws to stipulate the continuation of the Annual Town Meeting from Election Day to the following Saturday at 10:30 a.m.

**AMENDMENT:** A change made to a motion.

**ANNUAL TOWN MEETING:** The April meeting mandated by the Town By-laws; includes Town Election Day and the budget.

**APPEAL:** To question a ruling made by the Moderator.

**ARTICLE:** An item of business to be discussed by the Town Meeting.

**MEMBERS:** The registered voters of Wilmington in attendance at Town Meeting.

**MOTION:** A formal proposal made to the meeting.

**MOVE THE (PREVIOUS) QUESTION:** To vote whether to end discussion or debate on a motion.

**PASS OVER OR TAKE NO ACTION:** To decide not to consider an article, but take up the next item of business.

**POINT OF INFORMATION:** To ask for clarification or an explanation.

**POINT OF ORDER:** To object when parliamentary procedure is not being followed.

**POINT OF (PERSONAL) PRIVILEGE:** To object to a personal affront, or to respond if one's name is mentioned.

**QUORUM:** The minimum number of people required to conduct a meeting. Section 19 of the By-laws: 150 registered voters at a Town Meeting shall be required to start the business of the Town including each adjourned session thereof and then no other quorum shall be required to conduct business.

**RANDOM SELECTION:** The drawing of articles from a container, rather than taking them up in numerical sequence as printed in the warrant, to assure impartiality.

**RECESS:** An intermission or temporary break in the proceedings.

**RECONSIDERATION:** To bring back an article or motion for further discussion after it has been voted.

**RESCIND:** To nullify a previous vote.

**ROBERT'S RULES OF ORDER:** A book of parliamentary procedures considered the standard guide to conducting meetings.

**SIMPLE MAJORITY:** More than half of the votes cast when a quorum is present.

**SPECIAL TOWN MEETING:** A meeting called at the discretion of the Board of Selectmen.

**2/3 VOTE:** Two-thirds of the votes cast when a quorum is present.

**WARRANT:** The formal announcement of a Town Meeting, including the list of business items to be considered.

**WITHDRAW:** To remove an article from the meeting's agenda.

