

***TOWN OF WILMINGTON
MASSACHUSETTS***

***Recommendations of the
Finance Committee
and
Planning Board***

***Relative to the
WARRANT ARTICLES
to be presented to the
ANNUAL TOWN MEETING***

Saturday, April 29, 2017

10:30 a.m.

***Wilmington High School
Auditorium***

Please bring this booklet to the Town Meeting



TOWN OF WILMINGTON
MASSACHUSETTS

FINANCE COMMITTEE

To the Voters of Wilmington:

Included in this booklet is the proposed town budget for FY 2018 as well as the warrant articles that will be voted on at the annual town meeting on Saturday, April 29, 2017.

The budgets were discussed in detail during the meetings held in February and March with the Town Manager, Assistant Town Manager, department heads and Superintendents of the Wilmington school system and the Shawsheen Valley Technical High School. The process involved reviewing the previous budget, discussions of current needs and the proposed operating and capital budgets for 2018.

The town budget reflects an increase of 2.56%. Health care costs were budgeted at the actual expense incurred for FY 2017. The capital budget for FY 2018 totals \$2,441,100 and includes a new ambulance, resurfacing municipal lots, roofing at the North Intermediate School and various equipment purchases. The Finance Committee recommends approval of the town budget.

The school department budget was submitted at an increase of 3.25% and reflects their commitment to appropriate class sizes, full day kindergarten, professional staff development opportunities and the reinstatement of library positions in the elementary and middle school. Capital improvements requests for \$350,500 were primarily for continued technology improvements throughout the system. The Finance Committee recommends approval of the school budget.

The Shawsheen Valley Technical High School (SVTHS) budget includes capital items to renovate the pool area, Phase II of the Athletic Complex and technology improvements. Wilmington's share of the total operating and capital budget is \$4,028,625, an increase of 4.50% over FY 2017. The Finance Committee recommends approval of the SVTHS budget assessment.

The Warrant articles to be presented for a vote at Town Meeting are included herein as well. These articles were discussed at the Joint Meeting of the Finance Committee and Planning Board on March 21, 2017. Several rezoning articles are proposed including articles on Lowell Street, Rhodes Street and two articles on Main Street (articles 51, 54, 55, 56). Article 49 is a proposed amendment to the Zoning By-law for a Temporary Moratorium on Marijuana Establishments to provide additional time for the preparation of guidelines for the location and operations of marijuana retail and land use. Please consider the recommendations of the Planning Board and the Finance Committee when reviewing these articles.

Both the budget and warrant articles will be presented at Town Meeting on April 29, 2017, held in the auditorium of the Wilmington High School. We urge all voters to attend the meeting, review the articles in question and make thoughtful decisions on their approval or disapproval.

Sincerely,

Theresa M. Manganelli, Chairman



TOWN OF WILMINGTON
MASSACHUSETTS

TOWN MODERATOR

Fellow Residents:

On Saturday, April 29, 2017, I respectfully urge all of you to come out and participate in Wilmington's Annual Town Meeting. The 2017 Wilmington Town Meeting will take place in the Wilmington High School Auditorium, and will commence at 10:30 A.M. As in years past, we will be making a concerted effort to start the meeting on time, and, in accordance with the Town of Wilmington Inhabitant By-Laws, Chapter 2, Section 19, we need a quorum of one hundred and fifty (150) voters in order to start the business of Town Meeting. Thus, I ask that you please arrive at such a time, and in such a manner, so as to allow for a 10:30 A.M. start time. I thank you in advance for your consideration and cooperation.

Since being elected Town Moderator in 2015, I have had the privilege of presiding over the last two Town Meetings. During my term as Town Moderator, I have aimed to foster a fair, transparent and efficient Town Meeting process. Further, I have worked with the town to provide a "user friendly" Town Meeting. Last year's addition of electronic display, for viewing of the warrant articles, allowed for Town Meeting attendees to more easily follow the meeting and to remain informed as to what article was being discussed. This year, my goal is to make myself, as Town Moderator, more accessible to you, the townspeople of Wilmington. In furtherance of that goal, I would like to take this opportunity to let you know that residents will now have direct email access to the Town Moderator. If you have any questions and/or concerns relative to the process of Town Meeting, please direct those questions to the official Town Moderator email address: moderator@wilmingtonma.gov.

As I have repeatedly stated during my term, I am steadfast in my belief that Town Meeting is the most pure, direct and inclusive form of the democratic process. Your participation in our Town Meeting shows your dedication to Wilmington, and moreover your dedication to your neighbors and friends who will join you in attendance on April 29th. In order to foster a productive environment, I ask that all those attending Town Meeting to conduct themselves with proper decorum and that you treat your fellow attendees with the utmost respect, even in cases of disagreement.

I respectfully ask that you carefully review this warrant booklet before attending Town Meeting. Taking the time to familiarize yourself with the warrant articles will allow you to better follow the meeting, and will further allow for more fluid, informed discussion. I cannot stress enough the importance of making informed votes at Town Meeting; each and every vote taken up on April 29, 2017 will have a profound effect on the direction of our town. Your attendance at Town Meeting is crucial to ensure that all votes are a true and accurate reflection of the voice of the townspeople of Wilmington.

I look forward to seeing you on April 29, 2017.

Sincerely,

Robert G. Peterson, Jr.

TOWN OF WILMINGTON, MASSACHUSETTS



WARRANT
ANNUAL TOWN MEETING AND ELECTION

TO: EITHER OF THE CONSTABLES OF THE TOWN OF WILMINGTON:

GREETINGS:

In the name of the Commonwealth of Massachusetts and in the manner prescribed in the By-laws of said Town, you are hereby directed to notify and warn the inhabitants of the Town qualified to vote in Town affairs to meet and assemble at the Boutwell School (Precincts 1 and 2), Wildwood School (Precincts 3 and 4) and the Town Hall Auditorium (Precincts 5 and 6), Saturday the twenty-second day of April, A.D. 2017 at 7:45 o'clock in the forenoon, the polls to be opened at 8:00 a.m. and shall be closed at 8:00 p.m. for the election of Town Officers:

ARTICLE 1. To bring in your votes on one ballot respectively for the following named offices to wit: Two Selectmen for the term of three years, two members of the School Committee for the term of three years and one member of the Housing Authority for the term of five years.

You are also hereby further required and directed to notify and warn the said inhabitants of the Town of Wilmington who are qualified to vote on elections and Town affairs therein to assemble subsequently and meet in the Town Meeting at the Wilmington High School Auditorium, Church Street, in said Town of Wilmington on Saturday the twenty-ninth day of April, A.D. 2017 at 10:30 a.m., then and there to act on the following articles:

ARTICLE 2. To hear reports of Committees and act thereon.

Board of Selectmen

ARTICLE 3. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purpose of paying unpaid bills of previous years; or take any other action related thereto.

Board of Selectmen

ARTICLE 4. To see if the Town will vote to authorize the Treasurer/Collector, with the approval of the Selectmen, to enter into an agreement, under the provisions of Chapter 44, Section 53F of the Massachusetts General Laws, with one or more banks doing business in the Commonwealth of Massachusetts during Fiscal Year 2018 for a term not to exceed three years, which will permit the Town of Wilmington to maintain funds on deposit with such institutions in return for said institutions providing banking services; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 5. To see how much money the Town will appropriate for the expenses of the Town and the salaries of several Town Officers and Departments and determine how the same shall be raised, whether by taxation, transfer from available funds, or otherwise; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS – FY 2018**

	Full Time Positions		Expenditures Fiscal 2016	Transferred & Appropriated Fiscal 2017	Town Manager Recommends	Fiscal 2018		Recommended Appropriation
	FY 17	FY 18				Finance Committee Recommends	Funds Available	
GENERAL GOVERNMENT								
Selectmen - Legislative								
Salaries			5,038	5,040	5,139	5,139		5,139
Expenses			10,914	10,300	10,750	10,750		10,750
			15,952	15,340	15,889	15,889		15,889
Selectmen - Elections								
Salaries			15,199	34,805	15,760	15,760		15,760
Expenses			6,181	5,000	2,700	2,700		2,700
			21,380	40,105	18,460	18,460		18,460
Registrars of Voters								
Salaries			1,875	1,875	1,875	1,875		1,875
Expenses			6,166	7,000	7,100	7,100		7,100
			8,041	8,875	8,975	8,975		8,975
Finance Committee								
Salaries			770	1,500	1,500	1,500		1,500
Expenses			7,233	7,275	8,550	8,550		8,550
			8,003	8,775	10,050	10,050		10,050
Town Manager								
Salary - Town Manager	1	1	149,193	146,858	151,264	151,264		151,264
Other Salaries	4	5	282,240	301,747	375,443	375,443		375,443
Expenses			60,064	72,300	73,666	73,666		73,666
Furnishings & Equipment			0	7,700	4,456	4,456		4,456
	5	6	491,497	528,605	604,829	604,829		604,829
Town Accountant								
Salary - Town Accountant	1	1	116,856	118,863	121,240	121,240		121,240
Other Salaries	3	2	160,699	173,950	124,298	124,298		124,298
Expenses			10,400	3,305	12,305	12,305		12,305
	4	3	287,955	296,118	257,843	257,843		257,843
Information Technology								
Salary - Director	1	1	83,317	88,482	94,565	94,565		94,565
Other Salaries	2	2	154,571	128,445	126,953	126,953		126,953
Expenses			248,841	297,650	366,850	366,850		366,850
Furnishings & Equipment			20,663	46,500	11,000	11,000		11,000
	3	3	507,392	561,077	599,368	599,368		599,368

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS – FY 2018

	Full Time Positions			Fiscal 2018				
	FY 17	FY 18	Expenditures Fiscal 2016	Transferred & Appropriated Fiscal 2017	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
Treasurer/Collector								
Salary - Treasurer/Collector	1	1	108,199	110,057	112,258	112,258		112,258
Other Salaries	4	4	173,165	172,685	166,981	166,981		166,981
Expenses			24,376	34,065	30,142	30,142		30,142
Amt. Cert. Tax Title			25,905	21,500	27,000	27,000		27,000
Furnishings & Equipment			1,000	0	0	0		0
	5	5	332,645	338,307	336,381	336,381		336,381
Town Clerk								
Salary - Town Clerk	1	1	83,684	86,973	88,712	88,712		88,712
Other Salaries	2	2	98,385	110,034	109,394	109,394		109,394
Expenses			5,309	6,050	6,150	6,150		6,150
Furnishings & Equipment			194	0	0	0		0
	3	3	187,572	203,057	204,256	204,256		204,256
Board of Assessors								
Salary - Principal Assessor	1	1	101,613	103,359	108,589	108,589		108,589
Other Salaries	2	2	94,639	100,865	104,967	104,967		104,967
Expenses			68,109	63,900	63,200	63,200		63,200
Appraisals & Inventory			41,262	2,600	2,700	2,700		2,700
ATB Costs			3,121	20,000	20,000	20,000		20,000
Furnishings & Equipment			0	2,000	0	0		0
	3	3	308,744	292,724	299,456	299,456		299,456
Town Counsel								
Legal Services			255,000	275,000	275,000	275,000		275,000
Expenses			3,229	7,500	7,500	7,500		7,500
			258,229	282,500	282,500	282,500		282,500
Permanent Building Committee								
Salaries			0	0	0	0		0
Expenses			0	0	0	0		0
			0	0	0	0		0
Total General Government	23	23	2,427,410	2,575,483	2,638,007	2,638,007		2,638,007

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS – FY 2018

Full Time Positions		Fiscal 2018					
		Expenditures	Transferred &		Finance		Recommended
FY 17	FY 18	Fiscal 2016	Appropriated	Town Manager	Committee	Funds Available	Appropriation
		Fiscal 2017	Recommends	Recommends			
1	1	126,204	128,371	130,939	130,939		130,939
1	1	108,199	110,057	112,258	112,258		112,258
5	5	434,285	437,505	443,339	443,339		443,339
5	5	386,349	385,764	306,545	306,545		306,545
36	36	2,129,929	2,176,731	2,162,123	2,162,123		2,162,123
2	2	104,120	106,060	94,363	94,363		94,363
		6,280	12,740	12,141	12,141		12,141
		522,564	500,000	525,000	525,000		525,000
		82,770	120,000	130,000	130,000		130,000
		12,875	12,450	12,450	12,450		12,450
		48,070	58,500	49,400	49,400		49,400
		413,870	419,573	415,925	415,925		415,925
		29,571	41,107	40,593	40,593		40,593
		194,017	231,048	235,010	235,010		235,010
		3,665	4,000	9,000	9,000		9,000
50	50	4,602,768	4,743,906	4,679,086	4,679,086		4,679,086
1	1	126,204	128,371	130,939	130,939		130,939
1	1	92,423	96,874	98,968	98,968		98,968
6	6	452,699	471,988	486,433	486,433		486,433
32	32	1,974,213	2,051,150	2,141,054	2,141,054		2,141,054
1	1	57,654	58,358	59,525	59,525		59,525
		17,650	18,567	13,436	13,436		13,436
		714,333	675,000	720,768	720,768		720,768
		36,500	40,000	40,000	40,000		40,000
vertime		0	0	124,800	124,800		124,800
		137,577	142,315	145,139	145,139		145,139
		12,780	25,000	42,600	42,600		42,600
		16,536	22,500	21,640	21,640		21,640
		158,292	192,840	239,150	239,150		239,150
		41,278	26,600	37,000	37,000		37,000
	41	41	3,838,139	3,949,563	4,301,452	4,301,452	4,301,452

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS – FY 2018

	Full Time Positions			Fiscal 2018				
	FY 17	FY 18	Expenditures Fiscal 2016	Transferred & Appropriated Fiscal 2017	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
Public Safety Central Dispatch								
Personnel Services	12	12	617,501	623,102	666,060	666,060		666,060
Contractual Services			6,113	11,720	14,120	14,120		14,120
Materials & Supplies			3,596	3,750	3,750	3,750		3,750
Furnishings & Equipment			2,936	8,000	4,000	4,000		4,000
	12	12	630,146	646,572	687,930	687,930		687,930
Animal Control								
Salaries	1	1	33,464	54,700	57,904	57,904		57,904
Expenses			4,555	8,000	10,000	10,000		10,000
	1	1	38,019	62,700	67,904	67,904		67,904
Total Public Safety	104	104	9,109,072	9,402,741	9,736,372	9,736,372		9,736,372
PUBLIC WORKS								
PERSONNEL SERVICES								
Director	1	1	129,131	133,306	141,414	141,414		141,414
Administration - Full Time	6	6	395,851	407,932	427,841	427,841		427,841
Engineer - Full Time	4	4	318,654	329,637	339,984	339,984		339,984
Engineer - Part Time			5,548	11,180	11,180	11,180		11,180
Highway - Full Time	16	16	1,128,826	1,146,838	1,180,178	1,180,178		1,180,178
Highway - Overtime			62,520	76,990	78,529	78,529		78,529
Highway - Seasonal			10,840	15,600	15,600	15,600		15,600
Stream Maintenance - Seasonal			12,322	14,500	14,500	14,500		14,500
Tree - Full Time	3	3	184,730	202,773	210,486	210,486		210,486
Tree - Overtime			12,786	11,111	11,334	11,334		11,334
Parks/Grounds - Full Time	6	6	388,159	392,644	389,262	389,262		389,262
Parks/Grounds - Part Time			0	23,712	24,186	24,186		24,186
Parks/Grounds - Overtime			19,451	27,000	27,540	27,540		27,540
Cemetery - Full Time	2	2	152,046	152,150	155,192	155,192	40,000	155,192
Cemetery - Overtime			10,814	11,257	11,482	11,482		11,482
Snow & Ice - Extra Help/Overtime			120,346	182,679	186,332	186,332		186,332
	38	38	2,952,024	3,139,309	3,225,040	3,225,040	40,000	3,225,040
CONTRACTUAL SERVICES								
Engineer			1,652	4,000	0	0		0
Engineer - Training & Conference			1,485	2,000	6,000	6,000		6,000

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS – FY 2018

Full Time Positions		Fiscal 2018					
		Expenditures	Transferred &	Town Manager	Finance		Recommended
	FY 17	Fiscal 2016	Fiscal 2017	Recommends	Committee	Funds Available	Appropriation
	FY 18				Recommends		
Highway		87,681	94,840	94,840	94,840		94,840
Highway - Repair Town Vehicles		111,313	120,900	120,900	120,900		120,900
Highway - Training & Conference		2,454	2,000	2,000	2,000		2,000
Tree		7,596	9,000	9,000	9,000		9,000
Parks/Grounds		23,527	27,600	27,600	27,600		27,600
Cemetery		1,072	4,100	4,100	4,100		4,100
Road Machinery - Repair		72,892	80,000	80,000	80,000		80,000
Public Street Lights		140,303	176,300	176,300	176,300		176,300
Rubbish Collection & Disposal		1,555,652	1,712,395	1,768,564	1,768,564		1,768,564
Snow & Ice - Repairs		13,317	18,730	18,730	18,730		18,730
Snow & Ice - Misc. Services		136,697	160,000	160,000	160,000		160,000
		2,155,641	2,411,865	2,468,034	2,468,034		2,468,034
MATERIALS & SUPPLIES							
Engineer		4,731	4,800	4,800	4,800		4,800
Highway		39,177	39,500	39,500	39,500		39,500
Highway - Construction Supplies & Road Improvements		93,733	82,000	82,000	82,000		82,000
Highway - Gas, Oil, Tires (Other)		130,991	188,806	189,012	189,012		189,012
Highway - Gas, Oil, Tires (DPW)		74,706	121,624	121,204	121,204		121,204
Stream Maintenance - Expenses		1,000	1,000	1,000	1,000		1,000
Tree		7,069	8,000	8,000	8,000		8,000
Parks/Grounds		91,947	96,100	96,100	96,100		96,100
Cemetery		13,319	13,650	13,650	13,650		13,650
Drainage Projects		35,808	65,000	65,000	65,000		65,000
Snow & Ice - Sand & Salt		235,752	267,735	267,735	267,735		267,735
Snow & Ice - Tools & Equipment		3,095	6,000	6,000	6,000		6,000
		731,328	894,215	894,001	894,001		894,001
FURNISHINGS & EQUIPMENT							
		54,300	79,600	73,650	73,650		73,650
	38	38	5,893,293	6,524,989	6,660,725	40,000	6,660,725
Sewer							
Personnel Services	1	1	88,104	90,775	92,208		92,208
Maintenance & Operations			71,183	78,176	82,476		82,476
	1	1	159,287	168,951	174,684		174,684
Total Public Works	39	39	6,052,580	6,693,940	6,835,409	40,000	6,835,409

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS – FY 2018**

	Full Time Positions				Fiscal 2018		
	FY 17	FY 18	Expenditures Fiscal 2016	Transferred & Appropriated Fiscal 2017	Town Manager Recommends	Finance Committee Recommends	Recommended Appropriation
COMMUNITY DEVELOPMENT							
Board of Health							
Salary - Director	1	1	88,524	91,896	93,733	93,733	93,733
Other Salaries	1	1	101,968	105,400	108,435	108,435	108,435
Expenses			16,499	18,800	19,800	19,800	19,800
Mental Health			2,147	0	0	0	0
	2	2	209,138	216,096	221,968	221,968	221,968
Planning & Conservation							
Salary - Director	1	1	85,338	88,615	90,387	90,387	90,387
Other Salaries	4	4	222,762	237,859	234,654	234,654	234,654
Expenses			7,316	14,000	15,500	15,500	15,500
Furnishings & Equipment			170	1,600	1,600	1,600	1,600
	5	5	315,586	342,074	342,141	342,141	342,141
Building Insp./Bd. of Appeals							
Salary - Building Inspector	1	1	83,084	84,511	86,829	86,829	86,829
Other Salaries	1	1	116,449	118,661	122,299	122,299	122,299
Expenses			2,345	3,750	3,750	3,750	3,750
Furnishings & Equipment			0	500	500	500	500
	2	2	201,878	207,422	213,378	213,378	213,378
Total Community Development	9	9	726,602	765,592	777,487	777,487	777,487
PUBLIC BUILDINGS							
Salary - Superintendent	1	1	122,247	121,674	124,108	124,108	124,108
Other Salaries	47	46	2,631,535	2,725,122	2,818,258	2,818,258	2,818,258
Overtime			46,734	55,000	55,000	55,000	55,000
Part Time Seasonal			11,648	16,500	17,600	17,600	17,600
Heating Fuel			852,062	835,000	835,000	835,000	835,000
Electricity			172,533	220,000	220,000	220,000	220,000
Utilities			54,955	31,500	31,500	31,500	31,500
Expenses			640,411	799,000	783,000	783,000	783,000
Total Public Buildings	47	47	4,532,125	4,803,796	4,884,466	4,884,466	4,884,466

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS – FY 2018**

	Full Time Positions		Expenditures Fiscal 2016	Transferred & Appropriated Fiscal 2017	Fiscal 2018		
	FY 17	FY 18			Town Manager Recommends	Finance Committee Recommends	Funds Available
HUMAN SERVICES:							
Veterans Aid & Benefits							
Salary - Director	1	1	68,387	72,346	78,984	78,984	78,984
Other Salaries	1	1	45,121	47,732	50,635	50,635	50,635
Expenses			2,276	3,100	3,100	3,100	3,100
Assistance - Veterans			371,994	400,000	400,000	400,000	400,000
	2	2	487,778	523,178	532,719	532,719	532,719
Library							
Salary - Director	1	1	92,764	94,357	96,244	96,244	96,244
Other Salaries	12	12	733,874	772,855	812,864	812,864	812,864
Merrimack Valley Library Consortium			36,445	37,135	38,131	38,131	38,131
Expenses			180,592	182,843	180,094	180,094	180,094
Furnishings & Equipment			24,230	18,911	15,189	15,189	15,189
	13	13	1,067,905	1,106,101	1,142,522	1,142,522	1,142,522
Recreation							
Salary - Director	1	1	83,650	83,012	63,844	63,844	63,844
Other Salaries	1	1	54,156	53,791	55,255	55,255	55,255
Expenses			4,749	5,100	5,100	5,100	5,100
	2	2	142,555	141,90	124,199	124,199	124,199
Elderly Services							
Salary - Director	1	1	78,282	82,809	85,045	85,045	85,045
Other Salaries	3	3	131,171	158,500	145,916	145,916	145,916
Expenses			41,006	42,900	45,025	45,025	45,025
	4	4	250,459	284,209	275,986	275,986	275,986
Historical Commission							
Salaries			19,648	23,664	24,694	24,694	24,694
Expenses			3,890	6,750	6,750	6,750	6,750
			23,538	30,414	31,444	31,444	31,444
Total Human Services	21	21	1,972,235	2,085,805	2,106,870	2,106,870	2,106,870
SCHOOLS							
Wilmington School Department			36,341,467	37,645,467	38,869,388	38,869,388	38,869,388
Shawsheen Valley Regional Vocational Technical High School District			3,711,905	3,957,233	4,182,233	4,182,233	4,182,233
Total Schools			40,053,372	41,602,700	43,051,621	43,051,621	43,051,621

Classification		FY17 Staff	FY18 Proposed Staff	FY16 Adjusted Budget	FY17 Adjusted Budget	FY18 Proposed Budget
1. Teachers						
A.	Elementary*	108.85	108.05			
	Salaries			8,164,356	8,248,510	8,423,520
	Expenses			92,168	97,014	102,167
B.	Middle School	58.40	59.40			
	Salaries			4,055,982	4,190,577	4,325,800
	Expenses			80,415	77,600	96,010
C.	Senior High School	69.90	69.90			
	Salaries			5,123,531	5,149,761	5,305,568
	Expenses			146,324	145,063	136,795
D.	Guidance	13.00	13.00			
	Salaries			847,209	1,049,518	1,084,592
	Expenses			8,197	5,491	5,871
E.	Special Education*	58.10	57.10			
	Salaries			4,052,844	4,167,879	4,281,226
F.	Substitute Salaries					
	Salaries			308,082	308,082	311,082
2. Administration						
A.	Central Office	12.70	10.70			
	Salaries			920,412	1,097,752	1,151,967
	Expenses			685,256	693,175	723,944
B.	Principals	14.00	14.00			
	Salaries			1,344,410	1,405,949	1,483,267
C.	Special Education*	10.00	11.00			
	Salaries			748,854	828,075	935,955
	Expenses			689,556	689,556	685,606
D.	Administrative Assistants	21.70	20.70			
	Salaries			943,215	975,498	952,572

Classification	FY17 Staff	FY18 Proposed Staff	FY16 Adjusted Budget	FY17 Adjusted Budget	FY18 Proposed Budget
3. Support Services					
A. Nurses*	10.60	10.60			
Salaries			721,617	729,983	743,267
Expenses			7,600	7,600	7,600
B. Educational Assistants*	38.20	41.20			
Salaries			942,796	1,097,877	1,176,125
C. Transportation					
Regular Day			953,500	963,500	998,000
SPED			507,957	627,000	627,000
Vans	9.00	9.00	154,696	161,414	168,007
D. Athletics	1.00	1.00			
Salaries			256,055	257,565	268,709
Expenses			139,310	139,310	139,310
E. Maintenance and Utilities					
Utilities			533,187	552,210	601,310
Maintenance of Equipment			185,279	189,719	177,103
F. Security Monitors	2.00	2.00			
Salaries			28,837	29,547	30,145
G. Insurance and Training					
Staff Development			47,975	82,393	158,214
Insurance			27,500	27,500	32,500
4. Tuitions					
A. Special Education					
Tuition			3,479,233	3,650,350	3,735,713
5. Equipment					
A. Expenses			1,204	-	-
TOTAL	427.45	427.65	36,197,557	37,645,468	38,868,945

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS – FY 2018**

	Full Time Positions		Expenditures Fiscal 2016	Transferred & Appropriated Fiscal 2017	Fiscal 2018		
	FY 17	FY 18			Town Manager Recommends	Finance Committee Recommends	Funds Available
MATURING DEBT & INTEREST							
Schools			3,433,325	3,359,525	3,285,375	3,285,375	3,285,375
Public Safety			121,700	112,812	108,538	108,538	108,538
General Government			0	0	0	0	0
Sewer			99,828	97,227	118,283	118,283	118,283
Water			124,920	121,720	118,120	118,120	118,120
Interest on Anticipation Notes & Authorization Fees & Misc. Debt			15,500	125,000	170,000	170,000	170,000
Total Maturing Debt & Interest			3,795,273	3,816,284	3,800,316	3,800,316	3,800,316
UNCLASSIFIED & RESERVE							
Insurance			734,089	987,658	882,591	882,591	882,591
Employee Health & Life Insurance			10,865,194	13,612,967	13,612,967	13,612,967	13,612,967
Employee Retirement Unused Sick Leave			14,556	75,000	75,000	75,000	75,000
Medicare Employer's Contribution			652,599	675,000	730,000	730,000	730,000
Salary Adjustments & Additional Costs			32,300	270,000	625,000	625,000	625,000
Local Transportation/Training Conf.			3,322	5,000	5,000	5,000	5,000
Out of State Travel			0	7,000	7,000	7,000	7,000
Computer Maintenance & Expenses			440	0	0	0	0
Substance Abuse Prevention & Support			0	80,000	80,000	80,000	80,000
Annual Audit			34,000	35,000	39,000	39,000	39,000
Ambulance Billing			37,860	36,000	40,000	40,000	40,000
Town Report & Calendar			4,543	7,500	7,500	7,500	7,500
Professional & Technical Services			70,480	125,000	125,000	125,000	125,000
Reserve Fund			0	600,000	600,000	600,000	600,000
Total Unclassified & Reserve			12,449,383	16,516,125	16,829,058	16,829,058	16,829,058
TOTAL MUNICIPAL GOVERNMENT	243	243	41,064,680	46,659,766	47,194,260	47,194,260	47,194,260
STATUTORY CHARGES							
Current Year Overlay			0	909,670	900,000	900,000	900,000
Retirement Contributions			5,342,251	5,704,192	6,235,334	6,235,334	6,235,334
Offset Items			0	25,065	25,692	25,692	25,692
Mass Bay Transportation Authority			495,681	500,607	513,122	513,122	513,122
MAPC (Ch 688 of 1963)			11,452	11,739	12,032	12,032	12,032
RMV Non-Renewal Surcharge			16,760	16,760	17,179	17,179	17,179
Metro Air Pollution Control District			7,809	8,004	8,204	8,204	8,204
Mosquito Control Program			53,084	61,497	63,034	63,034	63,034
M.W.R.A. Sewer Assessment			2,476,867	2,595,599	2,830,863	2,830,863	2,830,863
School Choice			61,620	20,100	37,075	37,075	37,075
Charter Schools			118,012	86,044	109,489	109,489	109,489
Essex County Tech Institute			105,473	38,192	80,000	80,000	80,000
Total Statutory Charges			8,689,009	9,977,469	10,832,024	10,832,024	10,832,024
Total			89,807,061	98,239,935	101,077,905	101,077,905	101,077,905
Proposed Capital Outlay & Warrant Articles			5,473,230	6,042,000	7,793,600	7,793,600	7,793,600
Total Proposed Budget			95,280,291	104,281,935	108,871,505	108,871,505	108,871,505

ESTIMATED AVAILABLE FUNDS

	ACTUAL FY 2016	REVISED ESTIMATE FY 2017	ESTIMATE FY 2018	\$ CHANGE 2017 V. 2018
ESTIMATED AVAILABLE FUNDS				
Tax Levy	72,716,820	76,436,385	79,297,072	2,860,687
Local Receipts	8,868,354	8,357,768	8,270,000	(87,768)
Local Receipts - Sewer	2,934,146	2,781,550	2,879,720	98,170
Local Aid	13,682,935	14,000,181	14,067,660	67,479
Free Cash	3,458,000	3,500,000	3,000,000	(500,000)
Water Department - Available Funds	1,386,648	1,311,181	1,360,246	49,065
Sale of Cemetery Lots	20,000	20,000	20,000	0
Cemetery Trust Fund - Interest	20,000	20,000	20,000	0
Capital Stabilization Fund	0	0	0	0
Provision for Abates Surplus	0	0	0	0
Capital Project Closeouts	0	0	0	0
	<u>103,086,903</u>	<u>106,427,065</u>	<u>108,914,698</u>	<u>2,487,633</u>

ARTICLE 6. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purchase of new and/or replacement capital equipment, including but not limited to the following items, and further to authorize the sale, trade-in, conveyance or other disposition of any equipment being so replaced, such funds to be spent by the town department, so indicated, with the approval of the Town Manager and, to the extent set forth in Chapter 592 of the Acts of 1950, the Board of Selectmen, as follows:

Police Department

Purchase of five (5) replacement police cruisers.

Purchase of one (1) replacement animal control vehicle.

Fire Department

Purchase of one (1) replacement ambulance.

Department of Public Works

Purchase of one (1) heavy duty dump truck with plow and sander to be assigned to the Highway Division.

Purchase of one (1) heavy duty one-ton utility body truck with plow to be assigned to the Highway Division.

Purchase of one (1) pickup truck with plow to be assigned to the Parks and Grounds Division.

Purchase of one (1) tractor to be assigned to the Parks and Grounds Division.

Purchase of one (1) heavy duty tree chipper.

Public Buildings Department

Purchase of one (1) Ford Escape to replace 2011 Ford Crown Victoria.

Purchase of one (1) Ford F150 pickup truck to replace 1999 Ford Ranger.

Elderly Services Department

Purchase of one (1) replacement handicapped accessible van

School Department

Purchase of one (1) student transport van;

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 7. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of a shared storage environment between police and town server infrastructure; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 8. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of approximately 20 network switches throughout the general government IT environment; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 9. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of computer workstations throughout general government departments; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 10. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to purchase three servers for town infrastructure and additional VMware licenses; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 11. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of Electronic Control Weapons (Taser) for the Wilmington Police Department; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 12. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the installation of a high density storage system for storage of evidence and property in the possession of the Wilmington Police Department; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 13. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of a steel secure storage trailer for the newly completed firing range; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 14. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of a video surveillance system to monitor the exterior of the Public Safety Building; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 15. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of the Building Management System at the Wilmington Middle School; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 16. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of the chairlift at the Shawsheen Elementary School; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 17. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of approximately 14,215 square feet of roof area at the North Intermediate School; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 18. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to comply with the Municipal Separate Storm Sewer Systems (MS4) requirement as part of the National Pollutant Discharge Elimination System (NPDES); or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 19. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the reconstruction of the paved bus drop-off area and adjoining sidewalks at the North Intermediate School; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 20. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the phased expansion of available burial spaces at the Wildwood Cemetery; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 21. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the phased reconstruction of walkways at the Town Common; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 22. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase and installation of a new heavy duty vehicle lift for the Public Works mechanics' garage; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 23. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase and installation of two (2) sets of solar powered flashing pedestrian beacons to be located at high profile pedestrian crosswalks; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 24. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of 30 computer workstations and software in the Middle School Technology Engineering Lab; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 25. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of eighty (80) desktop computers at the elementary and early childhood schools; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 26. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of 189 Chromebooks and 7 carts for the elementary schools and Middle School; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 27. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the second phase of a three phase project to purchase a Voice Over Internet Protocol Phone System for the Wilmington Public Schools; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 28. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of computer switches at the six elementary schools; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 29. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of the School Department's existing Exchange Server with a cloud-based e-mail system; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 30. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of approximately 400 laptop batteries throughout the school system; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 31. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to pay costs of designing, constructing and reconstructing water mains on Middlesex Avenue, including the payment of all costs incidental related thereto; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 32. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to pay the costs of designing, constructing and reconstructing water mains on Ballardvale Street including the payment of all costs incidental and related thereto; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 33. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the Other Post Employment Liability Trust Fund established in accordance with M. G. L. Chapter 32B, Section 20; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the “Capital Stabilization Fund” as established by two-thirds vote on Article 23 at the April 27, 1991 Annual Town Meeting; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 35. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the “Employee Retirement Benefits” stabilization fund as established by two-thirds vote on Article 24 of the May 3, 2014 Annual Town Meeting; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 36. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to pay the Middlesex Retirement System in addition to the annual assessment; or take any other action related thereto.

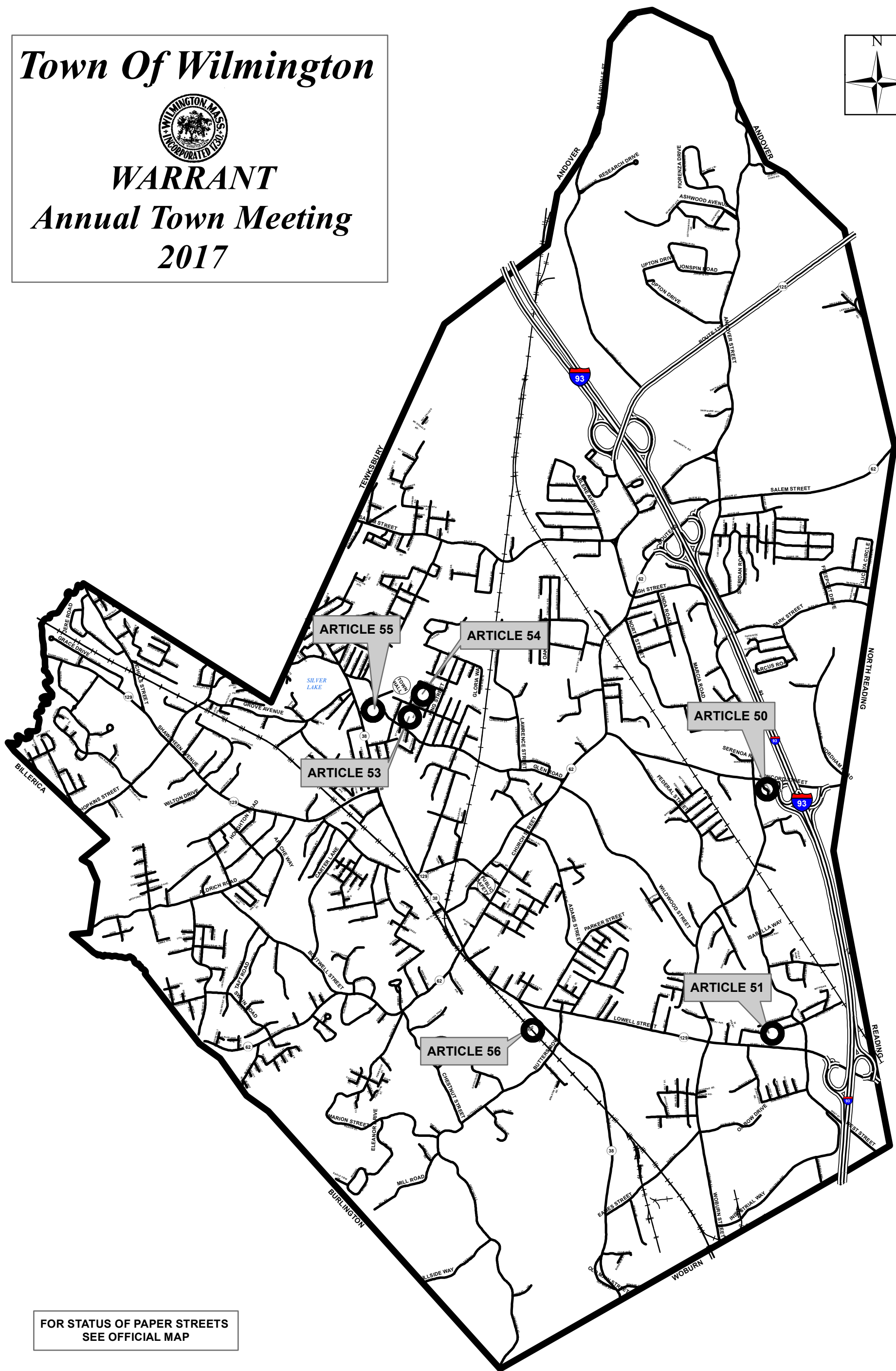
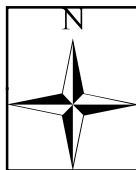
Board of Selectmen

Finance Committee recommended **Approval** of this Article.

Town Of Wilmington



WARRANT Annual Town Meeting 2017



FOR STATUS OF PAPER STREETS
SEE OFFICIAL MAP

ARTICLE 37. To see what sum the Town will vote to transfer into various line items of the Fiscal Year 2017 budget from other line items of said budget and from other available funds; or take any other action related thereto.

Board of Selectmen

Finance Committee **Took No Action** on this Article pending further information.

ARTICLE 38. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the funding of a Fourth of July celebration, or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 39. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the observance of Memorial Day and Veterans' Day; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 40. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute the sum of \$750.00 each (a total of \$1,500) for the purpose of renewing under the authority of Section 9 of Chapter 40 of the General Laws as amended, the lease of:

- a. Veterans of Foreign Wars Clubhouse for the purpose of providing suitable headquarters for the Nee-Ellsworth Post 2458 of the Veterans of Foreign Wars of the United States;
- b. American Legion Clubhouse, Inc. for the purpose of providing suitable headquarters for the Wilmington Post 136 of the American Legion;

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 41. To see if the Town will vote to authorize or reauthorize as the case may be, revolving accounts pursuant to M.G.L. Chapter 44, Section 53E ½ for the various boards, commissions, departments and agencies of the Town; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 42. To see if the Town will vote to amend the By-laws of the Inhabitants of the Town of Wilmington, Revised to establish and authorize revolving funds for use by certain Town departments, boards, committees, agencies or officers under General Laws Chapter 44, §53E½, by adding a new Section 29 to Chapter 3; or take any other action related thereto.

SECTION 29. Departmental Revolving Funds

- A. **Purpose.** This Section 29 establishes and authorizes revolving funds for use by Town departments, boards, committees, agencies or officers in connection with the operation of programs and activities that generate fees, charges or other receipts to support all or some of the expenses of those programs or activities. These revolving funds are established under, and governed by, General Laws Chapter 44, §53E½.
- B. **Expenditure Limitations.** A department or agency head, board, committee or officer may incur liabilities against, and spend monies from, a revolving fund established and authorized by this By-law without appropriation subject to the following limitations:

- i. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund [except for those employed as school bus drivers].
 - ii. No liability shall be incurred in excess of the available balance of the fund.
 - iii. The total amount spent during a fiscal year shall not exceed the amount authorized by Town Meeting on or before July 1 of that fiscal year, or any increased amount of that authorization that is later approved during that fiscal year by the Board of Selectmen and the Finance Committee.
- C. Interest. Interest earned on monies credited to a revolving fund established by this Section 29 shall be credited to the general fund.
- D. Procedures and Reports. Except as provided in General Laws Chapter 44, §53E½ and this Section 29, the laws, charter provisions, by-laws, rules, regulations, policies or procedures that govern the receipt and custody of Town monies and the expenditure and payment of Town funds shall apply to the use of a revolving fund established and authorized by this Section 29. The town accountant shall include a statement on the collections credited to each fund, the encumbrances and expenditures charged to the fund and the balance available for expenditure in the regular report the town accountant provides the department, board, committee, agency or officer on appropriations made for its use.
- E. Table. The following table identifies the specific funds, limitations and restrictions thereon, and requirements thereof, as established by this Section 29:

<u>Revolving Account</u>	<u>Spending Authority</u>	<u>Revenue Source</u>	<u>Allowed Expenses</u>	<u>Fiscal Years</u>
Compost Bin Revolving Fund	Town Manager, up to \$4,500	Sale of Composting Bins	Purchase of Composting Bins	Fiscal Year 2018 and Subsequent Fiscal Years
Subsurface Sewage Disposal Upgrade Revolving Fund	Board of Health with Town Manager Approval, up to \$200,000	Betterment receipts and loan repayment from participants	Repair and upgrade of subsurface sewage disposal system and repayment to MWPAT	Fiscal Year 2018 and Subsequent Fiscal Years

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 43. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Public Rink enterprise; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 44. To see if the Town will vote to name the Wilmington High School gymnasium the Lawrence H. Cushing, Sr. Gymnasium; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 45. To see if the Town will vote to amend the Zoning By-law as follows by adding Research and Development Use as a separate use classification 3.6.7 and amend Table 1 Principle Use Regulations with a new Research and Development Use; or take any other action related thereto:

1. by adding a new Section 3.6.7 to read as follows:

Research and Development (R&D) – establishments devoted to investigation, experimentation, and testing activities related to the fields of electronics, engineering, geology, physics, or other scientific area.

2. by amending Section 3.6.6 to read as follows:

General Manufacturing – Manufacturing operations, including but not limited to, bottling works; laundry or dry cleaning plant; indoor breeding laboratory for medical or scientific research; monument works; concrete mixing and block plants; manufacturing of textile products; welding shops; manufacture of paper products, light metal products, hardware and office supplies; fabrication of electronic components, precision instruments, or other high technology products; trucking terminal; or other similar general manufacturing plants and facilities; provided that all smoke, odor, particulate matter, toxic matter, fire or explosive hazard, glare, noise and vibration are effectively confined to the premises or disposed in a manner so as not to pose a present or potential hazard to human health, safety, welfare or the environment.

3. by amending Table 1 Principle Use Regulations to read as follows:

TABLE 1 PRINCIPAL USE REGULATIONS

NOTE: All principal uses are subject to definitions and conditions in corresponding classification of uses contained in Section 3 of this By-law. Further, special permits allowed by this by-law may be subject to minimum special permit; see Section 3.8.

PRINCIPAL USES		RESIDENTIAL DISTRICTS				NEIGHBORHOOD MIXED USE		BUSINESS DISTRICTS		INDUSTRIAL DISTRICTS			SITE PLAN REV	GWPD
		R10	R20	R60	D55	NM	NB	GB	CB	GI	HI	LI/O		
3.2	EXTENSIVE USES													
3.2.1	Agriculture	Yes	Yes	Yes		Yes	Yes	Yes	No	Yes	Yes	Yes	NR	*
3.2.2	Greenhouses	No	SP	SP		Yes	SP	Yes	No	Yes	Yes	Yes	R	*
3.2.3	Conservation	Yes	Yes	Yes		Yes	Yes	Yes	No	Yes	Yes	Yes	NR	*
3.2.4	Recreation	SP	SP	SP		Yes	SP	Yes	No	Yes	Yes	Yes	R	*
3.2.5	Earth Removal	Yes	Yes	Yes		Yes	Yes	Yes	No	Yes	Yes	No	NR	*
3.3	RESIDENTIAL USES													
3.3.1	Single Family Dwelling	Yes	Yes	Yes		No	Yes	No	No	No	No	No	NR	*
3.3.2	Accessory Apartments	Yes	Yes	Yes		No	Yes	No	No	No	No	No	N	*
3.3.3	Community Housing Facility	SP	SP	SP		SP	SP	SP	SP	No	No	No	NR	*
3.3.4	Municipal Building Reuse	SP	SP	SP		SP	SP	SP	SP	No	No	No	NR	*
3.3.5	Multi-Family Housing	No	No	No		SP	No	No	SP	No	No	No	R	*
3.3.6	Over 55 Housing	No	No	No	SP	No	No	No	No	No	No	No	R	*
3.4	GOVERNMENTAL, INSTITUTIONAL AND PUBLIC SERVICE USES													
3.4.1	Municipal Use	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	NR	*
3.4.2	Educational	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	NR	*
3.4.3	Religious	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	NR	*
3.4.4	Philanthropic	SP	SP	SP		Yes	Yes	Yes	Yes	Yes	Yes	Yes	R	*
3.4.5	Nursery School	SP	SP	SP		Yes	Yes	Yes	Yes	No	No	No	R	*
3.4.6	Hospital & Nursing Home	SP	SP	SP		SP	SP	SP	SP	No	No	No	R	*
3.4.7	Public Service Utility	SP	SP	SP		Yes	Yes	Yes	Yes	Yes	Yes	Yes	R	*
3.4.8	Wireless Communications **	No	No	No		No	No	SP	No	SP	SP	SP	R	*
3.5	BUSINESS USES													
3.5.1.1	Retail Store under 30,000 sf	No	No	No		Yes	Yes	Yes	Yes	SP	SP	SP	R	*
3.5.1.2	Retail Store over 30,000 sf	No	No	No		No	No	No	No	No	SP	SP	R	*
3.5.2	Business/Professional Office	No	No	No		Yes	Yes	Yes	Yes	Yes	Yes	Yes	R	*
3.5.3	Bank	No	No	No		Yes	Yes	Yes	Yes	Yes	Yes	Yes	R	*
3.5.4	Limited Service Restaurant	No	No	No		SP	No	SP	Yes	SP	Yes	SP	R	*
3.5.5	General Service Restaurant	No	No	No		SP	No	SP	SP	No	SP	No	R	*
3.5.6	Hotel or Motel	No	No	No		SP	No	SP	SP	SP	SP	SP	R	*
3.5.7	Lodge and Club	No	No	No		Yes	SP	Yes	Yes	Yes	Yes	Yes	R	*
3.5.8	Funeral Home	No	No	No		Yes	No	Yes	No	No	No	No	R	*
3.5.9	Veterinary Care	No	No	No		SP	No	SP	SP	SP	SP	SP	R	*
3.5.10	Personal Service Shop	No	No	No		Yes	Yes	Yes	Yes	No	Yes	No	R	*
3.5.11	Craft Shop/Bldg Trade	No	No	No		Yes	Yes	Yes	Yes	Yes	Yes	Yes	R	*
3.5.12	Commercial/Trade School	No	No	No		Yes	SP	Yes	SP	Yes	Yes	Yes	R	*
3.5.13	Amusement Facility	No	No	No		No	No	Yes	SP	Yes	Yes	Yes	R	*
3.5.14	Auto Service /Car Wash	No	No	No		No	No	SP	No	No	No	No	R	*
3.5.15	Auto Repair/Body Shop/Rental	No	No	No		No	No	SP	No	SP	SP	No	R	*
3.5.16	Vehicular Dealership	No	No	No		No	No	SP	No	No	No	No	R	*

	PRINCIPAL USES	RESIDENTIAL DISTRICTS				NEIGHBORHOOD MIXED USE		BUSINESS DISTRICTS		INDUSTRIAL DISTRICTS			SITE PLAN REV	GWRPD
		R10	R20	R60	D55	NM	NB	GB	CB	GI	HI	LI/O		
3.5.17	Parking Facility	No	No	No		Yes	No	Yes	Yes	Yes	Yes	Yes	R	*
3.5.18	Adult Uses***													
3.5.19	Pet Care Facility	No	No	No		SP	No	SP	No	SP	No	No	R	*
3.5.20	Reg. Marijuana Dispensary	No	No	No		No	No	No	No	SP	SP	No	R	*
3.6	INDUSTRIAL USES													
3.6.1	Warehouse	No	No	No		No	No	No	No	Yes	Yes	Yes	R	*
3.6.2	Bulk Material Storage/Sales	No	No	No		No	No	No	No	Yes	Yes	No	R	*
3.6.3	Heavy Vehicular Dealer/Repair/Rental	No	No	No		No	No	No	No	SP	SP	No	R	*
3.6.4	Light Industrial	No	No	No		No	No	No	No	Yes	Yes	Yes	R	*
3.6.5	Limited Manufacturing	No	No	No		No	No	No	No	SP	SP	SP	R	*
3.6.6	General Manufacturing	No	No	No		No	No	No	No	SP	SP	No	R	*
3.6.7	Research and Development	No	No	No		No	No	No	No	SP	Yes	No	R	*
3.7	PROHIBITED USES													
3.7.1	Prohibited Uses	No	No	No		No	No	No	No	No	No	No	NR	*

* Uses within the Ground Water Protection Districts may be subject to additional regulation. See Section 6.6 Ground Water Protection Districts.

** Monopoles allowed by SP on Town-owned land; and attachments allowed by SP on existing structures in all zoning districts.

*** Overlay District. See Section 6.7

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 46. To see if the Town will vote to amend Section 6.1.2 of the Zoning By-law of the Town of Wilmington to read as follows; or take any other action related thereto:

Applicability - This Zoning By-law shall not apply to structures or uses lawfully in existence or lawfully begun, or to a building or special permit issued before the first publication of notice of the public hearing required by M.G.L. c. 40A, s. 5 subsequent to which this Zoning By-law, or any relevant part thereof, was adopted. However, in the case of the issuance of a building or special permit, construction or operation thereunder shall conform to the provisions of this By-law unless the construction or use has commenced within a period of not more than twelve months after the issuance of the permit and, in cases involving construction, such construction is continued through to completion expeditiously. Such prior, lawfully existing nonconforming uses and structures may continue provided that no modification of the use or structure is accomplished, unless authorized hereunder.

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 47. To see if the Town will vote to amend the Zoning By-law by adding the following new last sentence to Section 5.3.1 Setback of Structures; or take any other action related thereto:

In determining such average where an adjoining side lot is a corner lot having two frontages, only the frontage sharing the same street as the subject lot shall be used to calculate the average front yard.

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 48. To see if the Town will vote to amend the Zoning By-law by deleting Section 4.2.8 in its entirety; or take any other action related thereto.

4.2 **Accessory Apartments** - An accessory apartment is authorized as an accessory use in a single family dwelling subject to the following conditions:

4.2.8 A certificate of occupancy shall be issued to the owner only and is not transferable. A new owner shall apply to the Inspector of Buildings for a new certificate of occupancy.

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 49. To see if the Town will vote to amend the Zoning By-law by adding a new Section 3.9 as follows; or take any other action related thereto.

3.9 Temporary Moratorium on Recreational Marijuana Establishments

3.9.1 Purpose

On November 8, 2016, the voters of the Commonwealth voted in favor of a ballot initiative petition for a law to regulate the possession, use, cultivation, production, distribution and sale of marijuana and marijuana products by adults 21 years of age or older through a licensing program yet to be fully defined and regulations yet to be adopted. That Law expressly states that municipalities may, among other things, adopt by-laws that impose reasonable safeguards on the operation of marijuana establishments, including by-laws that govern the time, place and manner of marijuana establishment operations and number of marijuana establishments, provided that such by-laws are not unreasonably impracticable or in conflict with the law or regulations.

Currently under the Zoning By-law, marijuana establishments are not a permitted use in the Town and any regulations promulgated by the Cannabis Control Commission are expected to provide guidance to the Town in regulating marijuana establishments. Marijuana establishments are a new use and the regulation of marijuana establishments raises novel and complex legal, planning and public safety issues. The Town needs time to study and to consider addressing such use and issues, as well as the potential impacts of regulations to be made by the Cannabis Control Commission.

The purpose of this section is intended to provide the Town with adequate time to study, reflect and decide how to govern the time, place and manner of marijuana establishment operations and the number of marijuana establishments through by-laws that are not unreasonably impracticable and that are consistent with the Law and the regulations to be developed by the Cannabis Control Commission to implement the Law.

3.9.2 Definitions

The following definitions shall apply to this Section 3.9, inclusive. Other terms that are not expressly defined herein shall have the definition and meaning given to them by the Law. All other terms shall be given their ordinary, plain meaning.

“Consumer,” a person who is at least 21 years of age.

“Law,” Chapter 94G of the General Laws, as implemented by Chapter 334 of the Acts of 2016, as amended by Chapter 351 of the Acts of 2016, as any of the same may be amended from time to time.

"Manufacture," to compound, blend, extract, infuse or otherwise make or prepare a marijuana product.

"Marijuana " or "Marihuana," all parts of any plant of the genus Cannabis, not excepted below and whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture or preparation of the plant, its seeds or resin including tetrahydrocannabinol as defined in section 1 of chapter 94C of the General Laws; provided that "Marijuana" shall not include:

- (1) The mature stalks of the plant, fiber produced from the stalks, oil, or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture or preparation of the mature stalks, fiber, oil, or cake made from the seeds of the plant or the sterilized seed of the plant that is incapable of germination;
- (2) Hemp; or
- (3) The weight of any other ingredient combined with marijuana to prepare topical or oral administrations, food, drink or other products.

"Marijuana cultivator," an entity licensed to cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

"Marijuana establishment," a marijuana cultivator, marijuana testing facility, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

"Marijuana product manufacturer," an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishments, but not to consumers.

"Marijuana products," products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.

"Marijuana testing facility," an entity licensed to test marijuana and marijuana products, including certification for potency and the presence of contaminants.

"Marijuana retailer," an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.

"Process" or "processing," to harvest, dry, cure, trim and separate parts of the marijuana plant by manual or mechanical means, except it shall not include manufacture as defined above.

3.9.3 Temporary Moratorium

For the reasons set forth above and notwithstanding any other provision of the Zoning By-law to the contrary, the Town hereby adopts a temporary moratorium on all uses of land and structures for marijuana establishments under the Law. Marijuana establishments shall not be permitted in any zoning district in the Town so long as this Section 3.9 is effective, as set forth in Section 3.9.4 below. Use variances for marijuana establishments shall be strictly prohibited.

3.9.4 Expiration

This Section 3.9 shall be in effect through the end of June 30, 2018.

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 50. To see if the Town will vote to accept as public ways the following described streets, as recommended by the Planning Board and laid out by the Selectmen (Massachusetts General Laws Ch. 41 and Ch. 82 as amended) and shown on certain Definitive Subdivision plans approved in accordance with "Rules and Regulations Governing the Subdivision of Land in the Town of Wilmington, Massachusetts," which plans are recorded at the Middlesex North Registry of Deeds and copies of which are on file in the office of the Town Clerk; and to authorize the Selectmen to acquire by purchase, gift or eminent domain such land and slope, drainage and other easements as may be necessary to effectuate the purpose of this Article; and further to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money to be spent by the Town Manager with the approval of the Board of Selectmen for such purposes.

Cheyenne Drive – A certain parcel of land known as “Cheyenne Drive” also shown as “Parcel A” on a plan entitled “Plan of Land in Wilmington, Massachusetts prepared for Cheyenne Estates Realty Trust, Street Acceptance Plan, Cheyenne Estates, Cheyenne Drive” prepared by Design Consultants, Inc. dated Jan. 19, 2016 to be recorded herewith and as further described below:

Beginning at a stone bound at the southwest corner of Cheyenne Drive at the intersection of southerly sideline of Concord Street and land now or formerly of Carroll; thence:

S 68°09'42" E Along the southerly sideline of Cheyenne Drive a distance of seventy-one and 94/100 (71.94) feet to a stone bound at land now or formerly of Duncan and Wilson; thence

Along a curve to the left with a radius of twenty-five and 00/100 (25.00) feet and a length of twenty-six and 95/100 (26.95) feet by said Duncan and Wilson land to a stone bound; thence:

S 20°06'10" W Along the easterly sideline of Cheyenne Drive a distance of seventy-five and 00/100 (75.00) feet by said Duncan and Wilson land to a stone bound; thence:

S 69°53'50" E Along the easterly sideline of Cheyenne Drive a distance of five and 00/100 (5.00) feet by said Duncan and Wilson land to a point at the corner of Lot 1; thence:

Along a curve to the left with a radius of seventy-five and 00/100 (75.00) feet and a length of one hundred six and 58/100 (106.58) feet by Lot 1 to a stone bound; thence:

Along a curve to the right with a radius of one hundred twenty-five and 00/100 (125.00) feet and a length of one hundred ninety-three and 44/100 (193.44) feet by Lot 1 and Lot 2 to a stone bound; thence:

Along a curve to the left with a radius of thirty and 00/100 (30.00) feet and a length of twenty-eight and 50/100 (28.50) feet by Lot 2 to a stone bound; thence:

Along a curve to the right with a radius of sixty and 00/100 (60.00) feet and a length of two hundred ninety-seven and 85/100 (297.85) feet by Lots 2, 4A, 5B, 5A, 4B and 6 to a stone bound; thence:

Along a curve to the left with a radius of thirty and 00/100 (30.00) feet and a length of twenty-three and 32/100 (23.32) feet by Lot 6 to a stone bound; thence:

Along a curve to the left with a radius of seventy-five and 00/100 (75.00) feet and a length of one hundred twenty-three and 20/100 (123.20) feet by Lot 6 to a stone bound; thence:

Along a curve to the right with a radius of one hundred twenty-five and 00/100 (125.00) feet and a length of one hundred twelve and 31/100 (112.31) feet by Lot 6 to a stone bound; thence:

N 81°48'17" W Along the westerly sideline of Cheyenne Drive a distance of seven and 60/100 (7.60) feet by Lot 6 to land now or formerly Haggerty & Drewicz to a point; thence:

Along a curve to the right along said land now or formerly Haggerty & Drewicz with a radius of two hundred thirteen and 35/100 (213.35) feet and a length of forty-two and 68/100 (42.68) feet by said Haggerty and Drewicz land to a point; thence:

N 20°06'10" E Along land now or formerly Haggerty & Drewicz and Carroll a distance of ninety-six and 57/100 (96.57) feet to a stone bound at land now of formerly Carroll; thence:

Along a curve to the left along land now or formerly Carroll with a radius of twenty-five and 00/100 (25.00) feet and a length of thirty-two and 94/100 (32.94) feet to a stone bound and the point of beginning.

Said Cheyenne Drive containing 31,082 square feet, more or less as shown on Plan Book 220 Plan 56.

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 51. To see if the Town will vote to amend the Zoning By-Laws and Zoning Map of the Town of Wilmington to rezone from General Business (GB) to Residential 20 (R-20) a parcel of land bounded and described as follows; or take any other action related thereto.

The land with buildings thereon situated in Wilmington, Middlesex County, Massachusetts, being identified as Lot 2 on a Plan of Land in Wilmington, Mass.; Owned by John R. & Roberta J. Forest; Scale 1"=40'; Dated: Aug 10, 1993; Prepared by Robert E. Anderson Inc., Reg. Professional Engineer, Professional Land Surveyor, 178 Park Street, North Reading, Mass. Said plan is recorded with the Middlesex North Registry of Deeds at Plan Book 183 as Plan No. 96.

Being a portion of the land conveyed to from John R. Forrest and Roberta J. Forrest by deed of John R. Marshall and Delores L. Marshall dated December 30, 1986 and recorded with the Middlesex North Registry of Deeds at Book 3865, Page 306.

The property is also shown on the Town of Wilmington Assessor's Map 72 as Lot 1B.

The property address is 278 Lowell Street.

As Petitioned for by Derek Santini and others

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended **Disapproval** of this Article.

ARTICLE 52. To see if the Town will vote to declare the “OFFICIAL MAP” of the Town of Wilmington dated January 1, 1973, prepared for the Planning Board by the Engineering Department and adopted by the Town of Wilmington under Article 17 of the Warrant for Special Town Meeting of June 25, 1973 and recorded at the Middlesex North Registry of Deeds on August 20, 1973 in Book of Plans M Plan 712, Invalid, abandoned and not in compliance with Massachusetts General Laws Chapter 41 Section 81E; or take any other action related thereto.

As Petitioned for by Mark Nelson and others

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended **Disapproval** of this Article.

ARTICLE 53. To see if the Town will vote to sell 16 St. Paul Street as surplus land; or take any other action related thereto.

As Petitioned for by Edward Hill, Jr. and others

Finance Committee **Took No Action** of this Article as it was withdrawn.

Should this parcel be declared surplus, the Planning Board recommended **Disapproval** of this Article.

This Article was withdrawn following the joint public hearing and prior to the Property Review Board meeting.

ARTICLE 54. To see if the Town will vote to amend the Zoning By-laws and associated Zoning Map of the Town of Wilmington as follows; or take any other action related thereto.

By rezoning from the present combination of Residential 10 (R10) and Residential 20 (R20) to Residential 10 (R10), the following described parcels of land:

Parcel 1

The land in Wilmington, Middlesex County, situated on Rhodes Street being Lots 489, 490, 491, 492, 493, 494, 495, 496 and 497 as shown on Plan of Lots at Silver Lake Gardens, Annex No. 1, belonging to J. W. Wilbur Co., Inc., said Plan being made by A.L. Elliot, Surveyor, dated December 2, 1918 and recorded with Middlesex North District Deeds in Book of Plans 35, Plan 82. Said lots measure each 30 feet in width by 100 feet in depth and each contain 3,000 square feet more or less.

Said Parcel being shown on Town of Wilmington Assessor’s Map 54 as Parcel 60A.

For title reference, see deed recorded with Middlesex North District Registry of Deeds at Book 16520, Page 185.

Parcel 2

That certain parcel of land situated in Wilmington, in the County of Middlesex and Commonwealth of Massachusetts, bounded and described as follows:

Northwesterly by Rhodes Street, one hundred twenty (120) feet;

Northeasterly by lands now or formerly of Ernest Caporale et al and Cornelius McCabe et ux; two hundred (200) feet;

Southeasterly by Cresent (sic) Street, one hundred twenty (120) feet; and,

Southwesterly by lands now or formerly of Paul H. Elmstrom et al and Michael J. Bielecki et al, two hundred (200) feet.

All of said boundaries are determined by the Court to be located as shown on a plan drawn by Dana F. Perkins & Sons, Inc., Surveyors, dated May 22, 1967, as modified and approved by the Court, filed in the Land Registration Office, a copy of a portion of which is filed with Certificate of Title No. 16511, Land Court Case/Plan No. 35189A and being shown as Lots 1 and 2 thereon.

Said Parcel being shown on Town of Wilmington Assessor's Map 54 as Parcel 55.

For title references see Middlesex North District Registry of Deeds Land Court Department Certificate of Title Number 16511 and, pre-registration, deed at Book 1698, Page 577.

As Petitioned for by Scott C. Garrant and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 55. To see if the Town will vote to amend the Zoning By-law and associated Zoning Map of the Town of Wilmington as follows; or take any other action related thereto.

By rezoning from Residential 10 (R10) to Neighborhood Business (NB) the following described parcels of land:

That certain parcel of land situated in Wilmington in the County of Middlesex and Commonwealth of Massachusetts, bounded and described as follows:

Westerly:	by the State Highway, two hundred thirty-seven and 3/100 (237.03) feet;
Northwesterly:	by the southeasterly line forming the junction of said State Highway and Glen Road, thirty-three and 45/100 (33.45) feet;
Northeasterly:	by the southwesterly line of Glen Road, three hundred nineteen and 32/100 (319.32) feet;
Southeasterly:	seventy-five (75) feet;
Northeasterly:	fifty (50) feet, by Lot A-1, and
Southeasterly:	by land now or formerly of Peter Neilson, one hundred fifty-four and 95/100 (154.95) feet;
Southwesterly:	by land now or formerly of Annie Marsheral, one hundred ninety-two and 99/100 (192.99).

All of said boundaries are determined by the Land Court to be located on subdivision plan 11903-B, drawn by S.C. Mitchell, C.E., dated Sept. 1, 1934, as approved by the court, filed in the Land Registration Office, a copy of a portion of which is filed with Certificate of Title 4659, and said land is shown as Lot A-2 on said plan.

Excepting and excluding from the above described land Lot 1 as shown on subdivision plan 11903-C, filed with Certificate of Title 8988, or a portion of said premises.

For title reference, see deed recorded as Document No. 199382, with Certificate of Title No. 0035735, recorded with the Middlesex Northern District Office of the Land Court in Book 181 Page 269.

The above described premises are sown as Parcel 137 on Wilmington Assessors Map 45.

As Petitioned for by Michael J. Newhouse and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 56. To see if the Town will vote to amend the Zoning By-law and associated Zoning District Map of the Town of Wilmington by rezoning from General Industrial (GI) to Neighborhood Mixed Use Zoning District (NM) the following described parcel; or take any other action related thereto.

The land with the buildings thereon in said Wilmington, bounded and described as follows:

NORTHEASTERLY:	by Main Street, seven hundred eighty-three and 79/100 (783.79) feet;
SOUTHEASTERLY:	by Butters Row by two courses, one hundred thirty-nine and 28/100 (139.28) feet, and one hundred thirty-five (135) feet respectively;
SOUTHWESTERLY:	by land of the Boston and Main Railroad, eight hundred forty-nine and 21/100 (849.21) feet;
NORTHWESTERLY:	by land now or formerly of Walter C. LaDow et ux. about two hundred forty (240) feet.

The premises are shown as a portion of Lot "B" on a plan entitled, "Plan of Land in Wilmington, Mass., owned by Willie B. McIntosh", dated January 5, 1945, Dana F. Perkins, Civil Engineer and Surveyor, duly recorded with Middlesex North District Registry of Deeds.

For title reference, see deed recorded at the Middlesex North Registry of Deeds in Book 1382 Page 448.

The above described premises are shown as Parcel 1 on Assessors Map 40.

As Petitioned for by Michael Welch and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

Hereof fail not and make due return of this Warrant, or a certified copy thereof with your doings thereon to the Town Clerk as soon as may be and before said meeting, GIVEN OUR HAND AND SEAL OF SAID TOWN THIS **13** day of **March**, A.D., Two Thousand Seventeen.

Judith L. O'Connell, Chairman
Gregory B. Bendel
Kevin A. Caira
Michael L. Champoux
Michael V. McCoy

[illegible]

This is a detailed plat map of a residential area in Lowell, Massachusetts. The map shows various lots, streets, and zoning designations. Key streets include Nickerson Avenue, Porter Rd (P), Coman Rd (P), Westdale Avenue, and Lowell Street. A large area is outlined in purple and labeled 'R20 GB' and 'NB GB'. A road with a '129' shield is also shown. Lots are labeled with their map number, lot number, and area in acres. The map includes a north arrow in the top right corner.

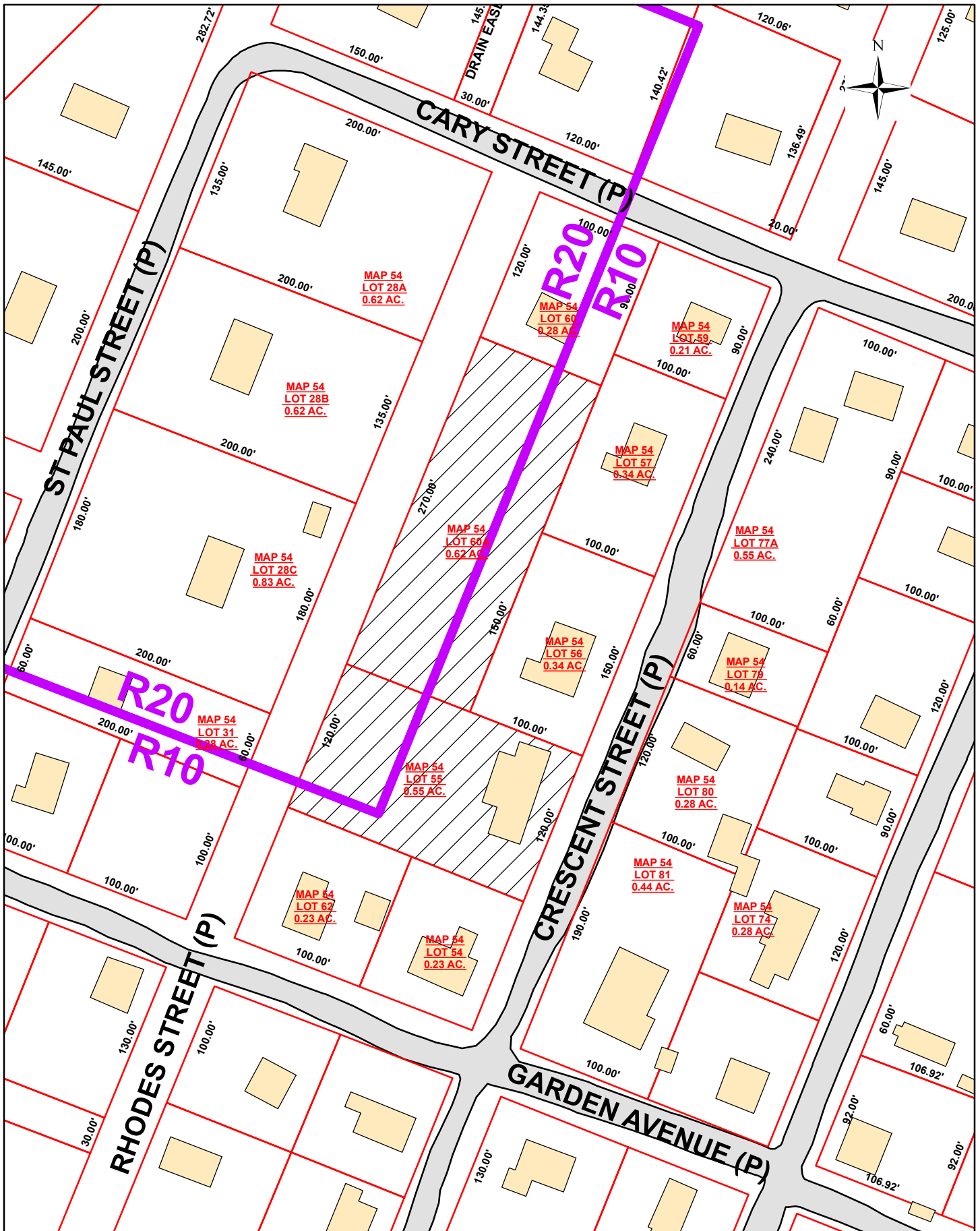
Streets: Nickerson Avenue, Porter Rd (P), Coman Rd (P), Westdale Avenue, Lowell Street.

Map 72 Lots:

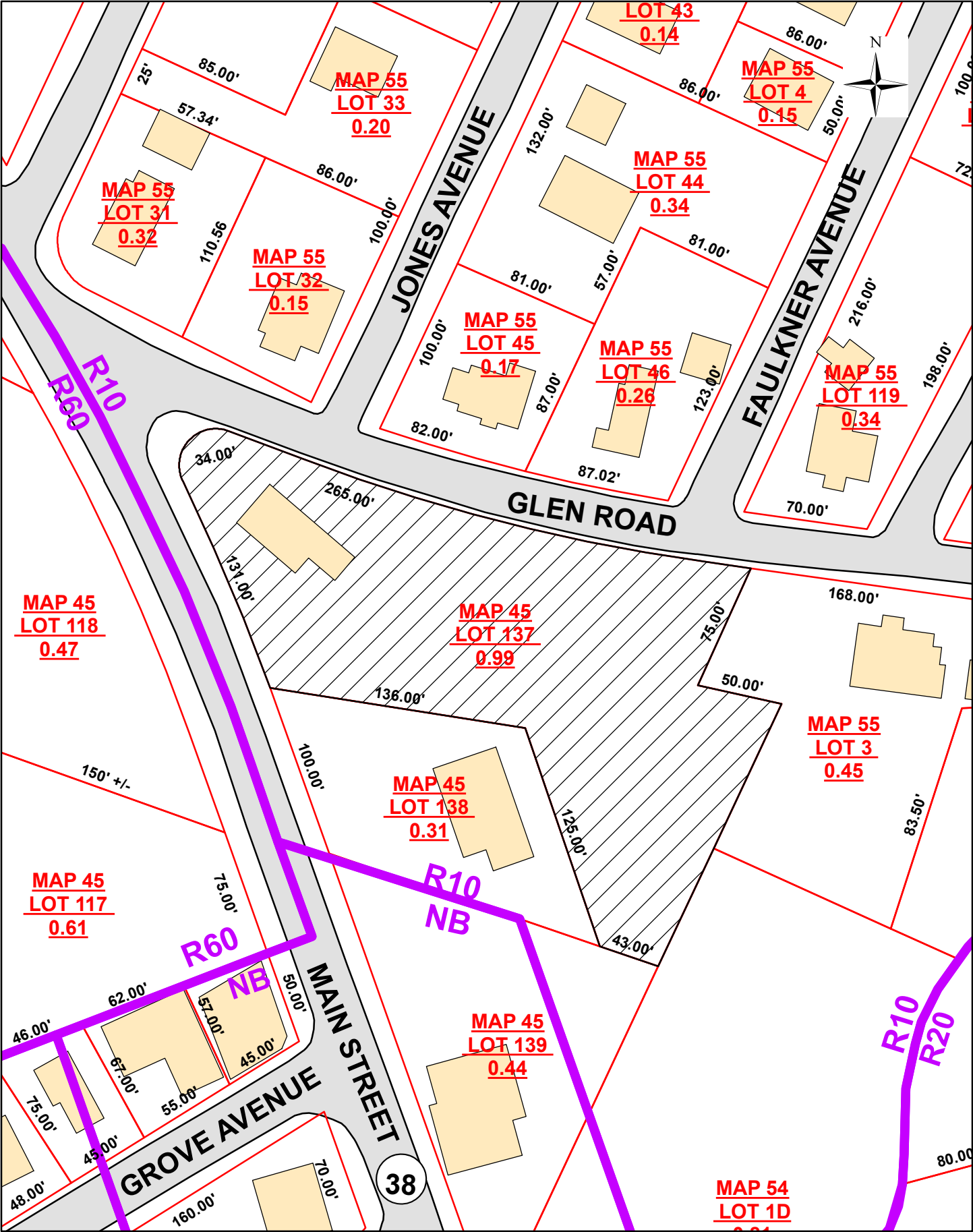
- LOT 28: 0.67
- LOT 29-1: 0.53
- LOT 29-2: 0.38
- LOT 27A: 0.39
- LOT 27: 0.40
- LOT 25: 0.20
- LOT 26: 0.39
- LOT 24: 0.31
- LOT 18: 0.34
- LOT 18A: 0.57
- LOT 18B: 2.25
- LOT 18C: 1.86
- LOT 18D: 1.86
- LOT 18E: 1.86
- LOT 18F: 1.86
- LOT 18G: 1.86
- LOT 18H: 1.86
- LOT 18I: 1.86
- LOT 18J: 1.86
- LOT 18K: 1.86
- LOT 18L: 1.86
- LOT 18M: 1.86
- LOT 18N: 1.86
- LOT 18O: 1.86
- LOT 18P: 1.86
- LOT 18Q: 1.86
- LOT 18R: 1.86
- LOT 18S: 1.86
- LOT 18T: 1.86
- LOT 18U: 1.86
- LOT 18V: 1.86
- LOT 18W: 1.86
- LOT 18X: 1.86
- LOT 18Y: 1.86
- LOT 18Z: 1.86
- LOT 18AA: 1.86
- LOT 18AB: 1.86
- LOT 18AC: 1.86
- LOT 18AD: 1.86
- LOT 18AE: 1.86
- LOT 18AF: 1.86
- LOT 18AG: 1.86
- LOT 18AH: 1.86
- LOT 18AI: 1.86
- LOT 18AJ: 1.86
- LOT 18AK: 1.86
- LOT 18AL: 1.86
- LOT 18AM: 1.86
- LOT 18AN: 1.86
- LOT 18AO: 1.86
- LOT 18AP: 1.86
- LOT 18AQ: 1.86
- LOT 18AR: 1.86
- LOT 18AS: 1.86
- LOT 18AT: 1.86
- LOT 18AU: 1.86
- LOT 18AV: 1.86
- LOT 18AW: 1.86
- LOT 18AX: 1.86
- LOT 18AY: 1.86
- LOT 18AZ: 1.86
- LOT 18BA: 1.86
- LOT 18BB: 1.86
- LOT 18BC: 1.86
- LOT 18BD: 1.86
- LOT 18BE: 1.86
- LOT 18BF: 1.86
- LOT 18BG: 1.86
- LOT 18BH: 1.86
- LOT 18BI: 1.86
- LOT 18BJ: 1.86
- LOT 18BK: 1.86
- LOT 18BL: 1.86
- LOT 18BM: 1.86
- LOT 18BN: 1.86
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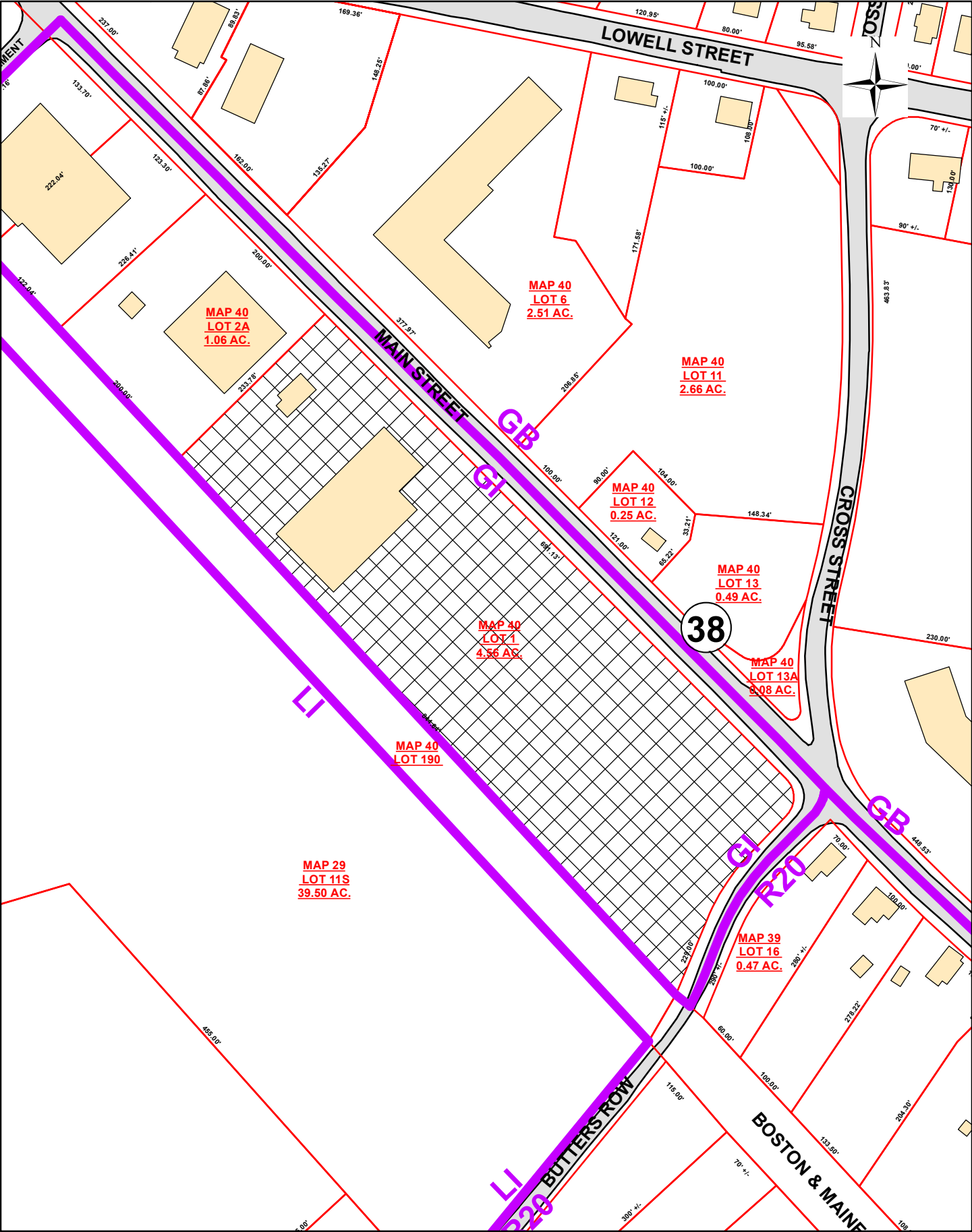
ARTICLE 54 - MAP 54 PARCELS 55 & 60A



ARTICLE 55 - MAP 45 PARCEL 137



ARTICLE 56 - MAP 40 PARCEL 1



Town of Wilmington **Finance Terminology**

The following terms are frequently used in this report and at Town Meeting. In order to provide everyone with a better understanding of their meaning, the following definitions are provided:

APPROPRIATE: To appropriate is to authorize the spending of a specific sum from public funds. This is the business of an annual town meeting. Once an appropriation of an operating budget or an article has been made by Town Meeting, the appropriation can only be changed by another town meeting vote. The one exception to this is a transfer from the Reserve Fund.

ASSESSED VALUATION: A valuation set upon real estate or other property by the Town as a basis for levying taxes. The assessed valuation is not necessarily the same as the market value of a property.

CHERRY SHEET: Named for the cherry colored paper the State Dept. of Revenue uses to print it on. It shows the breakdown of State aid, lottery distributions and school aid as well as County and State charges against the Town. These figures must be used by the Assessors in determining the amount to be raised by taxation.

FISCAL YEAR (F.Y.): The twelve month financial period used by town government which begins July 1 and ends June 30 of the following calendar year. The year is represented by the date on which it ends; i.e. July 1, 2016 to June 30, 2017 would be FY 2017, the current fiscal year. The budget proposed in this document is for FY 2018, extending from July 1, 2017 to June 30, 2018.

FREE CASH: An amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. These funds may be used by a vote of the town meeting. A town cannot spend its Free Cash until the total sum has been certified by the State.

LEGAL LEVY LIMIT: The legal levy limit is the maximum annual increase allowed by the State Department of Revenue. It is calculated by multiplying the legal levy limit from the prior year by 1.025 then adding local "New Growth". This limit on the increase of the levy never changes except for an override vote or by the addition of "New Growth" to the taxable base.

NEW GROWTH: Any new construction or the lots of a subdivision which are taxed as separate parcels for the first time are considered New Growth in the year they are added to the tax rolls. New Growth also includes any property whose assessed valuation increases by 50% or more in any one calendar year because of renovations or additions. In the case of commercial or industrial property, it is any increase in valuation over \$100,000 which occurs in one year due to new construction or renovation. Use of New Growth allows a town to increase its levy limit to accommodate the increasing demands for services that come with growth.

OPERATING BUDGET: Plan of proposed expenditures by a department, board or unit of government for personnel, supplies, maintenance and other expenses for the coming fiscal year.

OVERLAY: The overlay is the amount raised by the Assessors in excess of appropriations and other charges primarily for the purpose of creating a fund to cover tax abatements.

OVERLAY RESERVE: This is the accumulated amount of the Overlay for various years not used or required to be held in the specific overlay account for a given year. It may be used by vote of the town for extraordinary or unforeseen purposes or voted into the Reserve Fund.

RAISE: To raise is to tax. The tax rate is dependent, to a large extent, on the amount "spent" at town meeting as is set by the Board of Assessors after the meeting.

RESERVE FUND: This fund is established by the voters at an annual town meeting only. It is an appropriation made to provide flexibility to meet extraordinary or unforeseen emergencies by town departments. It may not exceed 5% of the tax levy of the preceding year and is within the exclusive control of the Finance Committee.

Town of Wilmington
Procedural Definitions

ADJOURN(MENT): To dissolve or end the meeting, unless a time to reconvene is specified, as is done in the Town By-laws to stipulate the continuation of the Annual Town Meeting from Election Day to the following Saturday at 10:30 a.m.

AMENDMENT: A change made to a motion.

ANNUAL TOWN MEETING: The April meeting mandated by the Town By-laws; includes Town Election Day and the budget.

APPEAL: To question a ruling made by the Moderator.

ARTICLE: An item of business to be discussed by the Town Meeting.

MEMBERS: The registered voters of Wilmington in attendance at Town Meeting.

MOTION: A formal proposal made to the meeting.

MOVE THE (PREVIOUS) QUESTION: To vote whether to end discussion or debate on a motion.

PASS OVER OR TAKE NO ACTION: To decide not to consider an article, but take up the next item of business.

POINT OF INFORMATION: To ask for clarification or an explanation.

POINT OF ORDER: To object when parliamentary procedure is not being followed.

POINT OF (PERSONAL) PRIVILEGE: To object to a personal affront, or to respond if one's name is mentioned.

QUORUM: The minimum number of people required to conduct a meeting. Section 19 of the By-laws: 150 registered voters at a Town Meeting shall be required to start the business of the Town including each adjourned session thereof and then no other quorum shall be required to conduct business.

RANDOM SELECTION: The drawing of articles from a container, rather than taking them up in numerical sequence as printed in the warrant, to assure impartiality.

RECESS: An intermission or temporary break in the proceedings.

RECONSIDERATION: To bring back an article or motion for further discussion after it has been voted.

RESCIND: To nullify a previous vote.

ROBERT'S RULES OF ORDER: A book of parliamentary procedures considered the standard guide to conducting meetings.

SIMPLE MAJORITY: More than half of the votes cast when a quorum is present.

SPECIAL TOWN MEETING: A meeting called at the discretion of the Board of Selectmen.

2/3 VOTE: Two-thirds of the votes cast when a quorum is present.

WARRANT: The formal announcement of a Town Meeting, including the list of business items to be considered.

WITHDRAW: To remove an article from the meeting's agenda.

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**RESIDENT
WILMINGTON, MA 01887**