

***TOWN OF WILMINGTON
MASSACHUSETTS***

***Recommendations of the
Finance Committee
and
Planning Board***

***Relative to the
WARRANT ARTICLES
to be presented to the
ANNUAL TOWN MEETING***

Saturday, May 1, 2021

9:00 a.m.

***Shriners Auditorium
99 Fordham Road***



Please bring this booklet to the Town Meeting



TOWN OF WILMINGTON
MASSACHUSETTS

FINANCE COMMITTEE

To the Voters of Wilmington:

The past year has been an extremely trying year for individuals, families, businesses and governments. The Town of Wilmington, Municipal Government, Wilmington Public Schools and Shawsheen Technical High School have adjusted to the COVID-19 pandemic to keep functions and services to residents and businesses in Wilmington operating.

The Fiscal Year 2022 Budget has a minimal increase of 0.46 percent. However, the budget maintains the same services to the residents and businesses of the Town.

In March 2021 the Finance Committee held a joint Public Hearing with the Planning Board to review the Town Warrant Articles. This booklet contains the recommendations.

Article 51 is a petitioned article requesting that the petitioner be allowed to take the Civil Service Firefighter Exam as they are over the age limit allowed by Civil Service. The Finance Committee recommended disapproval of this article as it is open-ended for the petitioner to take the exam as many times as it take to pass.

Article 60 is a petitioned article that would rezone a portion of land from R60, R20 and GI to Highway Industrial. The proponent would like to build a hotel with restaurants on the site. This would be a great enhancement to Town, for its residents and businesses. The Finance Committee recommended approval of this article. The Planning Board did not approve the article.

Please review the booklet and consider the recommendations of the Finance Committee when you vote on the articles at Town Meeting.

This year the Town Meeting will be held at the Shriners Auditorium starting at 9:00 a.m. Please plan on attending.

John F. Doherty, Chairman
Finance Committee Members

TOWN OF WILMINGTON, MASSACHUSETTS



WARRANT
ANNUAL TOWN MEETING AND ELECTION

TO: EITHER OF THE CONSTABLES OF THE TOWN OF WILMINGTON:

GREETINGS:

In the name of the Commonwealth of Massachusetts and in the manner prescribed in the By-laws of said Town, you are hereby directed to notify and warn the inhabitants of the Town qualified to vote in Town affairs to meet and assemble at the Boutwell School (Precincts 1 and 2), Wildwood School (Precincts 3 and 4) and the Town Hall Auditorium (Precincts 5 and 6), Saturday the twenty-fourth day of April, A.D. 2021 at 7:45 o'clock in the forenoon, the polls to be opened at 8:00 a.m. and shall be closed at 8:00 p.m. for the election of Town Officers:

ARTICLE 1. To bring in your votes on one ballot respectively for the following named offices to wit: One Selectman for the term of three years; two members of the School Committee for the term of three years; one member of the School Committee for the term of two years; one Moderator for the term of three years; one member of the Housing Authority for the term of five years and one member of the Regional Vocational Technical School Committee for the term of three years.

You are also hereby further required and directed to notify and warn the said inhabitants of the Town of Wilmington who are qualified to vote on elections and Town affairs therein to assemble subsequently and meet in the Town Meeting at the Shriners Auditorium, 99 Fordham Road, in said Town of Wilmington on Saturday the first day of May, A.D. 2021 at 9:00 a.m., then and there to act on the following articles:

ARTICLE 2. To hear reports of Committees and act thereon.

Board of Selectmen

ARTICLE 3. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purpose of paying unpaid bills of previous years; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 4. To see if the Town will vote to authorize the Treasurer/Collector, with the approval of the Selectmen, to enter into an agreement, under the provisions of Chapter 44, Section 53F of the Massachusetts General Laws, with one or more banks doing business in the Commonwealth of Massachusetts during Fiscal Year 2022 for a term not to exceed three years, which will permit the Town of Wilmington to maintain funds on deposit with such institutions in return for said institutions providing banking services; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 5. To see how much money the Town will appropriate for the expenses of the Town and the salaries of several Town Officers and Departments and determine how the same shall be raised, whether by taxation, transfer from available funds, or otherwise; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2022**

	Full Time Positions		Expenditures Fiscal 2020	Transferred & Appropriated Fiscal 2021	Fiscal 2022			
	FY 21	FY 22			Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
GENERAL GOVERNMENT								
Selectmen - Legislative								
Salaries			5,280	5,561	5,561	5,561		5,561
Expenses			24,927	11,050	11,050	11,050		11,050
			30,207	16,611	16,611	16,611		16,611
Selectmen - Elections								
Salaries			26,740	57,954	21,474	21,474		21,474
Expenses			8,930	10,518	10,280	10,280		10,280
			35,670	68,472	31,754	31,754		31,754
Registrars of Voters								
Salaries			1,875	1,875	1,875	1,875		1,875
Expenses			7,545	10,600	11,750	11,750		11,750
			9,420	12,475	13,625	13,625		13,625
Finance Committee								
Salaries			1,854	1,885	1,960	1,960		1,960
Expenses			1,592	8,525	8,525	8,525		8,525
			3,446	10,410	10,485	10,485		10,485
Town Manager								
Salary - Town Manager	1	1	170,538	163,089	164,089	164,089		164,089
Other Salaries	6	5	412,254	476,933	422,857	422,857		422,857
Expenses			72,000	79,300	79,300	79,300		79,300
Furnishings & Equipment			0	10,537	0	0		0
	7	6	654,793	729,859	666,246	666,246		666,246
Town Accountant								
Salary - Town Accountant	1	1	154,116	133,071	133,071	133,071		133,071
Other Salaries	2	3	163,082	130,187	187,818	187,818		187,818
Expenses			9,690	4,810	15,780	15,780		15,780
Furnishings & Equipment			0	0	0	0		0
	3	4	326,888	268,068	336,669	336,669		336,669
Information Technology								
Salary - Director	1	1	239,654	251,243	256,386	256,386		256,386
Other Salaries	2	2	396,108	461,960	670,160	670,160		670,160
Expenses			1,615	0	0	0		0
Furnishings & Equipment			68,836	60,000	60,000	60,000		60,000
	3	3	706,213	773,203	986,546	986,546		986,546

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2022**

	Full Time Positions		Expenditures Fiscal 2020	Transferred & Appropriated Fiscal 2021	Fiscal 2022			
	FY 21	FY 22			Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
Treasurer/Collector								
Salary - Treasurer/Collector	1	1	119,138	121,480	121,480	121,480		121,480
Other Salaries	5	5	232,019	238,499	245,242	245,242		245,242
Expenses			22,079	35,405	33,925	33,925		33,925
Amt. Cert. Tax Title			19,541	27,000	27,000	27,000		27,000
Furnishings & Equipment			554	750	0	0		0
	6	6	393,332	423,134	427,647	427,647		427,647
Town Clerk								
Salary - Town Clerk	1	1	88,820	90,566	90,566	90,566		90,566
Other Salaries	2	2	122,402	121,228	121,646	121,646		121,646
Expenses			5,224	7,300	9,300	9,300		9,300
Furnishings & Equipment			0	11,500	0	0		0
	3	3	216,446	230,594	221,512	221,512		221,512
Board of Assessors								
Salary - Principal Assessor	1	1	115,244	117,510	118,365	118,365		118,365
Other Salaries	2	2	90,453	97,295	101,109	101,109		101,109
Expenses			52,987	128,675	101,800	101,800		101,800
Appraisals & Inventory			48,579	84,725	13,020	13,020		13,020
ATB Costs			0	20,000	20,000	20,000		20,000
Furnishings & Equipment			0	0	0	0		0
	3	3	307,264	448,205	354,294	354,294		354,294
Town Counsel								
Legal Services			168,035	285,000	235,000	235,000		235,000
Expenses			0	7,500	7,500	7,500		7,500
			168,035	292,500	242,500	242,500		242,500
Total General Government	25	25	2,851,713	3,273,531	3,307,889	3,307,889		3,307,889

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2022**

	Full Time Positions			Fiscal 2022				
	FY 21	FY 22	Expenditures Fiscal 2020	Transferred & Appropriated Fiscal 2021	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
PUBLIC SAFETY								
Police								
Salary - Chief	1	1	143,495	146,316	146,316	146,316		146,316
Salary - Deputy Chief	1	1	106,940	124,649	122,470	122,470		122,470
Salary - Lieutenants	6	5	437,513	584,529	499,130	499,130		499,130
Salary - Sergeants	5	7	419,244	408,052	565,566	565,566		565,566
Salary - Patrolmen	37	37	2,409,950	2,570,952	2,623,633	2,623,633		2,623,633
Salary-Substance Abuse Coordinator	1	1	68,171	71,415	74,456	74,456		74,456
Salary - Clerical	3	3	160,761	164,968	171,235	171,235		171,235
Salary - Part Time			1,228	17,472	17,720	17,720		17,720
Salary - Overtime			641,821	675,000	675,000	675,000		675,000
Salary - Paid Holidays			93,430	100,000	110,000	110,000		110,000
Salary - Specialists			13,200	14,650	14,650	14,650		14,650
Salary - Night Differential			62,442	62,800	62,800	62,800		62,800
Salary - Incentive			489,340	590,000	590,000	590,000		590,000
Sick Leave Buyback			23,786	40,593	40,593	40,593		40,593
Expenses			213,992	278,075	278,395	278,395		278,395
Furnishings & Equipment			16,904	27,750	29,250	29,250		29,250
	54	55	5,302,216	5,877,221	6,021,214	6,021,214		6,021,214
Fire								
Salary - Chief	1	1	145,818	127,322	128,246	128,246		128,246
Salary - Deputy Chief	1	1	97,550	107,098	107,098	107,098		107,098
Salary - Lieutenants	10	10	726,858	878,280	875,112	875,112		875,112
Salary - Privates	36	36	2,135,509	2,219,905	2,255,755	2,255,755		2,255,755
Salary - Clerical	1	1	46,532	47,470	49,369	49,369		49,369
Salary - Part Time			12,002	17,745	17,745	17,745		17,745
Salary - Overtime			1,142,176	800,000	1,400,000	1,400,000		1,400,000
Salary - Training Overtime			31,535	40,000	40,000	40,000		40,000
Salary - Paid Holidays			158,195	155,660	197,423	197,423		197,423
Salary - EMT & Incentive Pay			64,692	60,045	65,900	65,900		65,900
Salary - Scheduled Ambulance Overtime			0	0	5,000	5,000		5,000
Sick Leave Buyback			16,032	20,786	22,080	22,080		22,080
Expenses			325,729	298,790	297,272	304,772		304,772
Furnishings & Equipment			54,599	40,000	47,500	47,500		47,500
	49	49	4,957,229	4,813,101	5,508,500	5,516,000		5,516,000

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2022**

	Full Time Positions		Expenditures Fiscal 2020	Transferred & Appropriated Fiscal 2021	Fiscal 2022			
	FY 21	FY 22			Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
Public Safety Central Dispatch								
Personnel Services	13	13	768,205	829,758	919,730	919,730	919,730	
Contractual Services			8,700	18,712	19,308	19,308	19,308	
Materials & Supplies			5,424	8,000	4,000	4,000	4,000	
Furnishings & Equipment			3,999	4,000	4,000	4,000	4,000	
	13	13	786,328	860,470	947,038	947,038	947,038	
Animal Control								
Salaries	1	1	61,491	66,209	66,209	66,209	66,209	
Expenses			2,718	6,500	6,500	6,500	6,500	
Furnishings & Equipment			0	0	0	0	0	
	1	1	64,210	72,709	72,709	72,709	72,709	
Total Public Safety	117	118	11,109,983	11,623,501	12,549,461	12,556,961	12,556,961	

PUBLIC WORKS

PERSONNEL SERVICES

Director	1	1	150,081	153,031	153,031	153,031		153,031
Administration - Full Time	6	6	454,121	465,342	467,159	467,159		467,159
Engineer - Full Time	4	4	377,666	390,471	384,271	384,271		384,271
Engineer - Part Time			6,290	12,740	12,740	12,740		12,740
Highway - Full Time	16	16	1,197,020	1,241,397	1,260,412	1,260,412		1,260,412
Highway - Overtime			73,382	80,492	80,492	80,492		80,492
Highway - Seasonal			14,412	18,000	18,000	18,000		18,000
Stream Maintenance - Seasonal			13,998	14,500	14,500	14,500		14,500
Tree - Full Time	3	3	223,039	225,614	204,929	204,929		204,929
Tree - Overtime			20,234	11,617	11,617	11,617		11,617
Parks/Grounds - Full Time	7	7	455,683	489,716	489,008	489,008		489,008
Parks/Grounds - Overtime			21,530	28,229	28,229	28,229		28,229
Cemetery - Full Time	2	2	157,167	157,486	159,291	159,291	40,000	159,291
Cemetery - Overtime			18,989	13,838	13,838	13,838		13,838
Snow & Ice - Extra Help/Overtime			144,819	216,616	216,616	216,616		216,616
	39	39	3,328,432	3,519,089	3,514,135	3,514,135	40,000	3,514,135

CONTRACTUAL SERVICES

Engineer			0	0	0	0		0
Engineer - Training & Conference			3,532	6,000	6,000	6,000		6,000

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2022**

	Full Time Positions		Fiscal 2022					
	FY 21	FY 22	Expenditures Fiscal 2020	Transferred & Appropriated Fiscal 2021	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
Highway			91,709	94,840	94,840	94,840		94,840
Highway - Repair Town Vehicles			116,846	115,900	115,900	115,900		115,900
Highway - Training & Conference			2,062	2,000	2,000	2,000		2,000
Tree			7,713	11,000	16,000	16,000		16,000
Parks/Grounds			27,301	27,600	27,600	27,600		27,600
Cemetery			1,201	4,100	4,100	4,100		4,100
Road Machinery - Repair			77,126	80,000	80,000	80,000		80,000
Public Street Lights			117,192	163,100	137,900	137,900		137,900
Rubbish Collection & Disposal			2,124,309	2,318,387	2,155,800	2,155,800		2,155,800
Snow & Ice - Repairs			18,269	18,730	18,730	18,730		18,730
Snow & Ice - Misc. Services			113,409	200,000	200,000	200,000		200,000
			2,700,669	3,041,657	2,858,870	2,858,870		2,858,870
MATERIALS & SUPPLIES								
Engineer			3,661	4,800	4,800	4,800		4,800
Highway			32,850	39,500	39,500	39,500		39,500
Highway - Construction Supplies & Road Improvements			58,598	82,000	82,000	82,000		82,000
Highway - Gas, Oil, Tires (Other)			148,375	187,925	186,484	186,484		186,484
Highway - Gas, Oil, Tires (DPW)			80,458	122,701	121,289	121,289		121,289
Stream Maintenance - Expenses			627	1,000	1,000	1,000		1,000
Tree			4,978	8,000	8,000	8,000		8,000
Parks/Grounds			96,059	96,100	96,100	96,100		96,100
Cemetery			11,816	13,650	13,650	13,650		13,650
Drainage Projects			40,256	65,000	65,000	65,000		65,000
Snow & Ice - Sand & Salt			132,262	267,735	267,735	267,735		267,735
Snow & Ice - Tools & Equipment			2,655	6,000	6,000	6,000		6,000
			612,594	894,411	891,558	891,558		891,558
FURNISHINGS & EQUIPMENT								
			89,765	50,300	64,600	64,600		64,600
	39	39	6,731,460	7,505,457	7,329,163	7,329,163	40,000	7,329,163
Sewer								
Personnel Services	1	1	81,742	0	0	0		0
Maintenance & Operations			46,475	0	0	0		0
	1	1	128,216	0	0	0		0
Total Public Works	40	40	6,859,677	7,505,457	7,329,163	7,329,163	40,000	7,329,163

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2022**

	Full Time Positions		Expenditures Fiscal 2020	Transferred & Appropriated Fiscal 2021	Fiscal 2022			
	FY 21	FY 22			Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
COMMUNITY DEVELOPMENT								
Board of Health								
Salary - Director	1	1	99,478	102,113	104,151	104,151		104,151
Other Salaries	1	1	114,495	97,862	97,862	97,862		97,862
Expenses			20,986	48,000	48,000	48,000		48,000
Mental Health			0	0	0	0		0
	2	2	234,959	247,975	250,013	250,013		250,013
Planning & Conservation								
Salary - Director	1	1	96,108	98,562	98,562	98,562		98,562
Other Salaries	4	4	204,804	242,751	246,006	246,006		246,006
Expenses			7,282	23,000	23,000	23,000		23,000
Furnishings & Equipment			1,590	1,600	1,600	1,600		1,600
	5	5	309,784	365,913	369,168	369,168		369,168
Building Insp./Bd. of Appeals								
Salary - Building Inspector	1	1	94,149	96,000	96,000	96,000		96,000
Other Salaries	1	1	107,759	108,922	108,922	108,922		108,922
Expenses			2,641	7,600	7,600	7,600		7,600
Furnishings & Equipment			0	0	0	0		0
	2	2	204,549	212,522	212,522	212,522		212,522
Total Community Development	9	9	749,291	826,410	831,703	831,703		831,703
PUBLIC BUILDINGS								
Salary - Superintendent	1	1	135,339	137,999	137,999	137,999		137,999
Other Salaries	46	47	2,930,589	2,987,650	3,048,038	3,048,038		3,048,038
Overtime			46,047	55,000	55,000	55,000		55,000
Part Time Seasonal			12,111	17,600	17,600	17,600		17,600
Heating Fuel			750,040	945,500	839,500	839,500		839,500
Electricity			169,521	220,000	220,000	220,000		220,000
Utilities			28,131	31,500	31,000	31,000		31,000
Expenses			749,954	825,500	823,500	823,500		823,500
Total Public Buildings	47	48	4,821,732	5,220,749	5,172,637	5,172,637		5,172,637

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2022**

	Full Time Positions			Fiscal 2022				
	FY 21	FY 22	Expenditures Fiscal 2020	Transferred & Appropriated Fiscal 2021	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
HUMAN SERVICES:								
Veterans' Aid & Benefits								
Salary - Veterans' Agent	1	1	87,388	88,887	89,515	89,515		89,515
Salary - Other Salaries	1.5	1.5	76,947	84,705	88,093	88,093		88,093
Expenses			1,946	3,550	3,550	3,550		3,550
Assistance - Veterans			204,812	350,000	300,000	300,000		300,000
	2.5	2.5	371,093	527,142	481,158	481,158		481,158
Library								
Salary - Director	1	1	102,142	104,151	104,151	104,151		104,151
Other Salaries	12	12	818,302	897,115	860,994	860,994		860,994
Merrimack Valley Library Consortium			175,937	210,037	212,163	212,163		212,163
Expenses			38,131	38,131	38,131	38,131		38,131
Furnishings & Equipment			5,617	0	0	0		0
	13	13	1,140,129	1,249,434	1,215,439	1,215,439		1,215,439
Recreation								
Salary - Director	1	1	76,755	81,391	84,649	84,649		84,649
Other Salaries	2	2	62,309	60,758	60,758	60,758		60,758
Expenses			4,227	5,800	5,800	5,800		5,800
	3	3	143,291	147,949	151,207	151,207		151,207
Elderly Services								
Salary - Director	1	1	92,109	93,918	93,918	93,918		93,918
Other Salaries	4.5	4.5	159,564	203,574	207,411	207,411		207,411
Expenses			32,537	45,575	45,125	45,125		45,125
	5.5	5.5	284,210	344,653	346,454	346,454		346,454
Historical Commission								
Salaries			20,619	27,000	27,000	27,000		27,000
Expenses			6,404	6,750	6,750	6,750		6,750
			27,023	33,750	33,750	33,750		33,750
Total Human Services	24	24	1,965,746	2,302,928	2,228,008	2,228,008		2,228,008
SCHOOLS								
Wilmington School Dept.			41,552,436	43,722,036	44,815,088	44,815,088		44,815,088
Shawsheen Valley Regional Vocational Technical High School District			4,647,563	4,786,855	5,400,000	5,400,000		5,400,000
Total Schools			46,199,999	48,508,891	50,215,088	50,215,088		50,215,088

**TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2022**

	Full Time Positions		Expenditures Fiscal 2020	Transferred & Appropriated Fiscal 2021	Fiscal 2022		
	FY 21	FY 22			Town Manager Recommends	Finance Committee Recommends	Funds Available
MATURING DEBT & INTEREST							
Schools			3,092,350	3,001,200	2,631,328	2,631,328	2,631,328
Public Safety			185,450	178,650	78,750	78,750	78,750
Recreation			475,275	459,525	443,775	443,775	443,775
Sewer			123,620	131,720	124,580	124,580	124,580
Water			248,220	242,520	237,300	237,300	237,300
Interest on Anticipation Notes							
& Authorization Fees & Misc. Debt			3,550	175,000	175,000	175,000	62,000
Total Maturing Debt & Interest			4,128,465	4,188,615	3,690,733	3,690,733	423,880
UNCLASSIFIED & RESERVE							
Insurance			765,351	959,000	1,102,750	1,102,750	138,695
Employee Health & Life Insurance			10,784,372	13,195,000	13,326,950	13,326,950	306,520
Employee Retirement Unused Sick Leave			769,865	882,000	926,100	926,100	926,100
Medicare Employer's Contribution			22,828	809,484	900,000	900,000	11,025
Salary Adjustments & Additional Costs			962	5,000	5,000	5,000	5,000
Local Transportation/Training Conf.			40	7,000	7,000	7,000	7,000
Out of State Travel			0	0	0	0	0
Annual Audit			35,000	37,000	37,000	37,000	37,000
Ambulance Billing			36,036	44,075	45,177	45,177	45,177
Town Report & Calendar			2,300	7,500	7,500	7,500	7,500
Professional & Technical Services			73,992	140,000	140,000	140,000	140,000
Reserve Fund			0	1,200,000	1,200,000	1,200,000	1,200,000
Total Unclassified & Reserve			12,561,989	17,506,059	17,917,477	17,917,477	456,240
TOTAL MUNICIPAL GOVERNMENT	262	264	45,048,595	52,447,250	53,027,071	53,034,571	920,120
STATUTORY CHARGES							
Current Year Overlay			0	900,000	900,000	900,000	900,000
Retirement Contributions			7,080,174	7,593,868	7,801,298	7,801,298	940,768
Offset Items			0	28,258	34,466	34,466	34,466
Special Education			20,893	8,474	22,272	22,272	22,272
Mass Bay Transportation Authority			533,054	546,380	548,865	548,865	548,865
MAPC (Ch 688 of 1963)			12,602	12,917	13,154	13,154	13,154
RMV Non-Renewal Surcharge			17,480	17,692	17,692	17,692	17,692
Metro Air Pollution Control District			8,447	8,658	8,875	8,875	8,875
Mosquito Control Program			68,912	70,565	70,877	70,877	70,877
M.W.R.A. Sewer Assessment			2,982,701	0	0	0	0
School Choice			141,736	74,737	63,219	63,219	63,219
Charter Schools			65,012	88,890	66,846	66,846	66,846
N Shore Agricultural & Technical School District			132,222	205,332	208,412	208,412	208,412
Total Statutory Charges			11,063,234	9,555,771	9,755,976	9,755,976	940,768
Total			102,311,828	110,511,912	112,998,135	113,005,635	1,860,888
Proposed Capital Outlay & Warrant Articles			9,540,888	8,794,450	6,854,000	8,854,000	8,854,000
Total Proposed Budget			111,852,715	119,306,362	119,852,135	121,859,635	1,860,888

	Classification	FY21 Staff	FY22 Proposed Staff	FY20 Adjusted Budget	FY21 Adjusted Budget	FY22 Proposed Budget
1. Teachers						
A.	Elementary*	107.30	106.30			
	Salaries			8,705,436	8,980,341	9,171,281
	Expenses			107,916	113,501	113,501
B.	Middle School	57.40	57.40			
	Salaries			4,547,617	4,688,042	4,845,813
	Expenses			101,852	150,733	150,733
C.	Senior High School	66.20	66.20			
	Salaries			5,495,987	5,671,868	5,853,380
	Expenses			186,613	188,498	182,664
D.	Guidance	14.00	14.00			
	Salaries			1,121,449	1,192,602	1,231,612
	Expenses			4,570	4,530	4,530
E.	Special Education*	65.70	65.70			
	Salaries			5,159,126	5,469,027	5,620,852
F.	Substitute Salaries					
	Salaries			333,232	345,616	373,232
2. Administration						
A.	Central Office	11.70	11.70			
	Salaries			1,284,683	1,313,554	1,346,943
	Expenses			700,192	834,942	941,464
B.	Principals	14.00	14.00			
	Salaries			1,561,661	1,620,701	1,663,443
C.	Special Education*	15.00	15.00			
	Salaries			984,744	1,261,489	1,303,917
	Expenses			710,259	735,208	781,756
D.	Administrative Assistants	20.30	20.30			
	Salaries			1,010,122	965,378	993,265

	Classification	FY21 Staff	FY22 Proposed Staff	FY20 Adjusted Budget	FY21 Adjusted Budget	FY22 Proposed Budget
3. Support Services						
	A. Nurses*	10.60	10.60			
	Salaries			806,063	836,368	888,621
	Expenses			7,600	7,600	7,600
	B. Educational Assistants*	49.75	48.05			
	Salaries			1,291,644	1,484,623	1,511,653
	C. Transportation					
	Regular Day			1,067,890	1,096,690	1,131,250
	SPED			840,200	840,200	840,200
	Vans	10.00	11.00	180,276	255,816	327,612
	D. Athletics	1.00	1.00			
	Salaries			280,408	283,568	264,700
	Expenses			139,310	145,301	148,621
	E. Maintenance and Utilities					
	Utilities			621,948	621,948	637,355
	Maintenance of Equipment			189,484	201,821	175,035
	F. Security Monitors	2.00	2.00			
	Salaries			33,411	34,412	35,273
	G. Insurance and Training					
	Staff Development			193,169	244,757	224,980
	Insurance			32,500	32,500	32,500
4. Tuitions						
	A. Special Education					
	Tuition			4,240,242	4,100,401	4,011,303
5. Equipment						
	A. Expenses			-		
	TOTAL	444.95	443.25	41,939,603	43,722,036	44,815,088

* Staffing Moved To/From Local Funds From/To Grant Funds

ESTIMATED AVAILABLE FUNDS

	ACTUAL FY 2020	REVISED ESTIMATE FY 2021	ESTIMATE FY 2022	REVISED ESTIMATE FY 2022	\$ CHANGE 2021 V. 2022
ESTIMATED AVAILABLE FUNDS					
Tax Levy	87,115,641	90,234,330	93,455,686	93,455,686	3,221,356
Local Receipts	10,116,668	9,004,000	8,783,224	8,790,724	(213,276)
Local Receipts - Sewer ¹	3,345,932	0	0	0	0
Local Aid	14,306,517	13,524,928	13,500,337	13,500,337	(24,591)
Free Cash	4,751,000	4,939,000	2,252,000	4,252,000	(687,000)
Indirect Charges - Available Funds	1,568,148	1,604,231	1,820,888	1,820,888	216,657
Sale of Cemetery Lots	20,000	20,000	20,000	20,000	0
Cemetery Trust Fund - Interest	20,000	20,000	20,000	20,000	0
Capital Stabilization Fund	0	0	0	0	0
Provision for Abates Surplus	0	0	0	0	0
Capital Project Closeouts	0	0	0	0	0
	<u>121,243,906</u>	<u>119,346,489</u>	<u>119,852,135</u>	<u>121,859,635</u>	<u>2,513,146</u>

Notes:

1. Effective FY21, Sewer will be an Enterprise Fund.

ARTICLE 6. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purchase of new and/or replacement capital equipment, including but not limited to the following items, and further to authorize the sale, trade-in, conveyance or other disposition of any equipment being so replaced, such funds to be spent by the town department, so indicated, with the approval of the Town Manager and, to the extent set forth in Chapter 592 of the Acts of 1950, the Board of Selectmen, as follows:

Police Department

Purchase of two (2) replacement police cruisers.

Fire Department

Purchase of one (1) reserve pumper.

Department of Public Works

Purchase of one (1) heavy duty wheeled excavator to be assigned to the Highway Division.

Purchase of one (1) heavy duty one-ton dump body truck with plow to be assigned to the Highway Division.

Purchase of one (1) sidewalk plow to be assigned to the Highway Division.

Purchase of one (1) asphalt hot box trailer to be assigned to the Highway Division.

School Department

Purchase of one (1) replacement Handicap Accessible Wheelchair Minivan.

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 7. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase eight (8) new voting machines; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 8. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the Information Technology Department to complete the replacement of a VOIP phone systems at all municipal buildings, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 9. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the Information Technology Department to purchase replacement servers for the Town Hall and Public Safety Building, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 10. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the Information Technology Department to purchase four (4) mobile computers, antennas and appropriate mounting to be installed in police vehicles/cruisers, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 11. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the second phase of the upgrade of critical radio communications infrastructure and equipment in the Public Safety Dispatch Center and related and ancillary facilities to be utilized by Dispatch, Fire and Police, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 12. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to complete the replacement of the fire radio box alarm receivers and fire station alerting system at the Public Safety Building, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 13. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the design phase to replace approximately 24,000 square feet of roofing at the Shawsheen School; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 14. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of ceiling tile at the Woburn Street School, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 15. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the payment of the remaining amortized loan on the trash and recycling barrels; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 16. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to purchase robotic total station survey equipment to replace total station survey equipment for the Engineering Division, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 17. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to fund the traffic engineering design of intersection signal improvement at the intersection of Shawsheen Avenue, Hopkins Street and Lake Street; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 18. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the installation of traffic signal detection at the intersection of Salem Street (Route 62) and Woburn Street, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 19. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the reconstruction of tennis/basketball courts at Shawsheen School, including engineering, design and any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 20. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the design and engineering costs to replace the Frank Kelley Track surface at Alumni Stadium; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 21. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to fund phased cemetery development including monument footings, improvements to turf and fencing, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 22. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to comply with the Municipal Separate Storm Sewer Systems (MS4) requirement as part of the National Pollutant Discharge Elimination System (NPDES), including design and engineering costs and any other incidental and related costs and expenses; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 23. To see if the Town will vote to raise and appropriate or transfer from department receipts or user fees a sum of money to operate the Department of Public Works Sewer Division Enterprise; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 24. To see if the Town will vote to raise and appropriate, transfer from available department receipts or user fees or borrow pursuant to any applicable statute a sum of money to relocate underground control panel at Main Street (Route 38) Sewer Pump Station, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 25. To see if the Town will vote to raise and appropriate, transfer from available department receipts or user fees or borrow pursuant to any applicable statute a sum of money to replace the pump at Shawsheen Commons Pump Station, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 26. To see if the Town will vote to appropriate the sum of \$7,929.70, or such other amount as Town Meeting may approve from the Transportation Infrastructure Receipts Reserve Account for the purpose of Roadway Surface Crack Sealing, including any incidental or related costs; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 27. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for a the replacement of existing switches at the Middle School, including any incidental or related costs; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 28. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of existing PCs in the Wilmington High School Labs, including any incidental or related costs; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 29. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement and/or upgrade of security servers for the Wilmington Public Schools, including any incidental or related costs; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 30. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of replacement projectors for the elementary schools, including any incidental or related costs; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 31. To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise a portion of the property or interest therein, including but not limited to a leasehold interest, located at 201 Lowell Street specifically land north of Maple Meadow Brook bordered by Lowell Street to the east and Yentile Farm Recreation Facility to the west and 71 Lowell Street to the north consisting of approximately 8.9 acres of land including tennis courts and ballfields for general municipal and recreation purposes including possible extension of the Yentile Farm Recreation Facility; as determined by the Board of Selectmen to be in the best interest of the Town; and further, to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the acquisition of such property and structures thereon; or interest therein, including all costs incidental and related thereto; and further to authorize the Board of Selectmen to take such actions and execute such documents and agreements as are necessary to effectuate the purposes of this article, or take any action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 32. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the Other Post Employment Liability Trust Fund established in accordance with M. G. L. Chapter 32B, Section 20; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 33. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the “Capital Stabilization Fund” as established by vote on Article 23 at the April 27, 1991 Annual Town Meeting; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to pay the Middlesex Retirement System in addition to the annual assessment; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 35. To see what sum the Town will vote to transfer into various line items of the Fiscal Year 2021 budget from other line items of said budget and from other available funds; or take any other action related thereto.

Board of Selectmen

Finance Committee **Took No Action** on this Article.

ARTICLE 36. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the funding of a Fourth of July celebration, or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 37. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the observance of Memorial Day and Veterans' Day; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 38. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute the sum of \$750.00 each (a total of \$1,500) for the purpose of renewing under the authority of Section 9 of Chapter 40 of the General Laws as amended, the lease of:

- a. Veterans of Foreign Wars Clubhouse for the purpose of providing suitable headquarters for the Nee-Ellsworth Post 2458 of the Veterans of Foreign Wars of the United States;
- b. American Legion Clubhouse, Inc. for the purpose of providing suitable headquarters for the Wilmington Post 136 of the American Legion;

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 39. To see if the Town will vote to appropriate from the PEG Access and Cable Related Special Revenue Fund a sum of money to be expended under the direction of the Board of Selectmen for PEG access services pursuant to the provisions of MGL Chapter 44, Section 53F3/4; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 40. To see if the Town will vote to determine the spending limits for revolving accounts established pursuant to Section 53E½ of Chapter 44 of the General Laws and Section 29 of Chapter 3 of the Town of Wilmington Inhabitant By-Laws for the fiscal year beginning July 1, 2021 and ending on June 30, 2022 as follows; or take any other action related thereto.

<u>Revolving Fund Account</u>	<u>Spending Authority Limit</u>	<u>Fiscal Year</u>
Compost Bin Revolving Fund	\$4,500	Fiscal Year 2022
Subsurface Sewage Disposal Upgrade Revolving Fund	\$200,000	Fiscal Year 2022

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 41. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Public Rink enterprise; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 42. To see if the Town will vote to name the corner of Federal Street and Liberty Street as “Edward J. Gillis Memorial Corner” in the memory and honor of Edward J. Gillis, who served this country honorably in The Navy Seabees, having served in the Pacific stopping at Iwo Jima, and to have a sign installed to commemorate the same; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 43. To see if the Town will vote to adopt Massachusetts General Law Chapter 39, Section 23(D) which will provide that a member of any board, committee or commission when holding an adjudicatory hearing shall not be disqualified from voting in the matter solely due to that member’s absence from no more than a single session of the hearing at which testimony or other evidence is received. This is provided that before any such vote the member shall certify in writing that he/she has examined all evidence received at the missed session, which evidence shall include an audio or video recording of the missed session or a transcript thereof. The written certification shall be part of the record of the hearing; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 44. To see if the Town will vote to amend the first line of Inhabitant By-law Chapter 5, Section 55, to read:

Section 55: Traveling Animal Acts

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 45. To see if the Town will vote to name the first floor meeting room at Memorial Library The Barbara Johnson Room; or take any other action related thereto.

Library Trustees

Finance Committee recommended **Approval** of this Article.

ARTICLE 46. To see if the Town will vote to amend the Zoning By-law by creating a new Brew Pub use and amending Table 1 Principal Use Regulations as follows; or to take any other action related thereto:

Add a new Section 3.5.21:

- 3.5.21 **Brew Pub:** Restaurants, licensed under the relevant state and federal statutes, to produce and sell beer and/or ale at the location and whose primary business is the sale and preparation of food to be consumed on the premises. Malt beverages including beer, ales and hard ciders produced on the premises may be sold to other establishments but shall not to exceed 25 percent of the brew pub’s production capacity.

Amend Table 1 Principal Use Regulations by adding a new use category 3.5.21 as follows:

PRINCIPAL USES		RESIDENTIAL DISTRICTS				NEIGHBORHOOD MIXED USE	BUSINESS DISTRICTS			INDUSTRIAL DISTRICTS			SITE PLAN REV	GWP D
		R10	R20	R60	O55	NM	NB	GB	CB	GI	HI	LI/O		
3.5.21	Brew Pub	No	No	No		Yes	No	Yes	Yes	No	Yes	No	R	*

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 47. To see if the Town will vote to amend the Zoning By-law by deleting Section 3.8.4 and amending line 3.5.5 of Table 1 Principal Use Regulations as follows; or to take any other action related thereto:

PRINCIPAL USES	RESIDENTIAL DISTRICTS				NEIGHBORHOOD MIXED USE	BUSINESS DISTRICTS			INDUSTRIAL DISTRICTS			SITE PLAN REV	GWPD
	R10	R20	R60	O55	NM	NB	GB	CB	GI	HI	L I / O		
3.5.5 General Service Restaurant	No	No	No		Yes	No	Yes	Yes	No	Yes	No	R	*

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 48. To see if the Town will vote to amend the Zoning By-law by Amending Section 6.6.8.1 as follows; or to take any other action related thereto:

- 6.6.8.1 **Special Permit Granting Authority** - The special permit granting authority (SPGA) under this By-law shall be the Zoning Board of Appeals, except that the Planning Board shall be the SPGA for Section 6.6.7.7 non-residential uses. Special permits shall be granted in accordance with M.G.L. Chapter 40A, Section 9 and Section 10.5 of the Zoning By-law. Such special permits shall be granted if the SPGA determines, in conjunction with the other Town agencies indicated in Section 10.5.9, that the intent of this By-law, as well as its criteria, are met. In making such a determination, the SPGA shall give consideration to the simplicity, reliability and feasibility of the control measures proposed and the degree and threat to water quality which would result if the control measures fail.

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 49. To see if the Town will vote to amend the Zoning Map of the Town of Wilmington by rezoning the following parcels from Residence 20 to Residence 10; or to take any other action related thereto.

Map 19, Parcels: 13A, 13B, 13C, 13D, 13E, 14, 15, 16A, 17A, 17B, 18, 18A, 18B, 18C, 18D, 21, 22, 22A, 22B, 22C, 22D, 22E, 23A

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 50. To see if the Town will vote to authorize the Selectman to enter into an agreement, the terms of which shall be determined by the Selectman, to sell, convey or otherwise dispose of all or part of the following described parcel: Map 40, Lot 100 and Map 40, Lot 101

This land is adjacent to a lot that we already own and is also adjacent to a lot we are building our future home on (15 Parker St). These two small lots would square off the land and give our young children direct access to the neighborhood behind the house that is being built for us, keeping them safely off busy Parker St. If we were to purchase the land we have no intentions on building, but the exact opposite, where we would be assured that nobody else would build there securing precious undeveloped land.

or take any other action related thereto.

As Petitioned for by Brendan Finn and others

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended **Disapproval** of this Article.

ARTICLE 51. To see if the Town will vote to request the State Legislature authorize Kristofer Stokes have his results for the 2021 (and all future results if so needed) Massachusetts Civil Service Fire Fighter Exam be allowed for employment without regard to the applicant's age as a Fire Fighter in the town of Wilmington.

Notwithstanding the provisions of the general laws, rules, regulations to the contrary regulating the age of applicant; provided he meets all other requirements; he shall be eligible for certification and appoint to the Wilmington Fire Department by the appointing authority regardless of his age; or take any other action related thereto.

As Petitioned for by Kristofer Stokes and others

Finance Committee recommended **Disapproval** of this Article.

ARTICLE 52. To see if the Town will vote to disposition of town-owned land on Lake Street – map 55 Lot 228A. (55-228A), or take any other action related thereto.

As Petitioned for by Michael & Hailey O'Connor and others

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended **Disapproval** of this Article.

ARTICLE 53. To see if the Town will vote to name the soccer field behind the North Intermediate School in memory of an in honor of Frank S. Lentine the teacher and coach who in 1964 developed the first soccer program for Wilmington High School that continues today, or take any other action related thereto.

As Petitioned for by Janet Engrem and others

Finance Committee recommended **Approval** of this Article.

ARTICLE 54. To see if the Town will vote to amend the Zoning By-laws and associated Zoning Map of the Town of Wilmington by voting to rezone from Residential 60 (R60) to Residential 20 (R20), the following described parcel of land:

The land at and known as 417 Andover Street, Wilmington Ma. 01887, Middlesex County, MA as more fully described in a deed recorded in Middlesex North District Registry of Deeds Book 23986, Page 154, said premises containing 19.379 square feet of land on Assessors Map R3, Parcel 15.

Beginning at a stone bound on Andover Street, which is one hundred twelve (112) Feet North of the corner of Andover Street and the road leading into Foster's Pond – North 65 degrees East two hundred seventeen (217) feet to a stone bound on the shore of Foster's Pond. Then in a Northerly direction along the shore of said pond one hundred (100) feet to an iron pipe. Then South sixty-five degrees West in a line parallel to the first mentioned line one hundred sixty-eight (168) feet to an iron pipe in Andover Street. The distance between the two parallel lines mentioned being one hundred (100) feet. Then in a Southerly direction along Andover Street one hundred twenty-four and 35/100 (124.35) feet to the point of beginning.

or take any other action related thereto.

As Petitioned for by David M. Romano and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 55. To see if the Town will vote to aquire land behind 12 Ohio Street Wilmington

Hello neighbor,

We are looking to aquire the land behind our home at 12 Ohio Street. This property is currently town owned but after speaking to multiple parties at the Wilmington Town Hall it is believed that the property had once belonged to our home however it was never claimed. Being able to purchase this property would bring our lot to almost the same size as the rest of the neighborhood.

Our intent is to be able to clean up the area beside and behind our home and to be able to finally give our children a proper and safe backyard. Thank you for your time and support – We are looking forward to having our family grow in this great neighborhood.

or take any other action related thereto.

As Petitioned for by Tanya and Carlos Miranda and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 56. To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement, the terms of which shall be determined by the Selectmen, to sell, convey or otherwise dispose of any land within the parcel depicted by Assessors Map 6 as Map 6 Parcels 149 and 150 in which the Town might claim a right, title or interest to, following a determination made by the Town Manager that such land is not needed for any municipal purpose, in accordance with Chapter 3, Section 16 of the Bylaws of the Inhabitants of the Town of Wilmington Revised and other applicable law, or take any other action related thereto. A true copy of Map 6 is on file with the Town Clerk's Office.

As Petitioned for by Craig Newhouse and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Disapproval** of this Article.

ARTICLE 57. To see if the Town will vote to Dispose of Town-owned property at 848 Woburn Street, Wilmington

To Whom it May Concern,

Brookfield Properties develops and Operates more than 625 properties and 325MM square feet of high-quality, sustainability-focused real estate assets around the globe. Our team employs a fresh approach, unparalleled creativity and relentless innovation to the planning, development, and management of our buildings. In conjunction with local contractors, Brookfield Properties has developed a +\$4.0MM capital plan to upgrade the property with a focus on improving the appearance, functionality, and efficiency of the building. Because the property has not been properly maintained or renovated since 1974, planned capital improvement include ADA and Fire Life Safety system updates, enhancing the building profile through façade and landscaping improvements, and parking lot and truck court upgrades. The current configuration lacks suitable car parking, which is a critical piece to improve the functionality of this building. With the inclusion of the additional city-owned parcel, the site offers more efficient traffic flow, enhanced safety through separate car and the truck traffic and parking, and the ability to attract multiple tenants and long-term jobs to the building and the Town of Wilmington.

We are excited about pursuing the Proposed Transaction and are prepared to discuss any aspect of it with you Should you have any questions, please contact Philip Verre at Philip.verre@CushWake.com

or take any other action related thereto.

As Petitioned for by Philip Thomas Verre and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 58. To see if the Town of Wilmington will vote to amend the Zoning By-laws of the Town of Wilmington and Associated Zoning Map of the Town of Wilmington by voting to rezone from General Business (GB) to Neighborhood Mixed Use (NM) the parcels of land identified as Parcels 11 & 13 on Town of Wilmington Assessors Map 40.

For a more particular description of the subject premises, see deed recorded at the Middlesex North District Registry of Deeds at Book 35186, Page 80.

or take any other action related thereto.

As Petitioned for by Jonathan Main and others

Finance Committee recommended **Disapproval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 59. To see if the Town will vote to authorize the Selectman to enter into an agreement, the terms of which shall be determined by the Selectman, to sell, convey or otherwise dispose of all or part of the following described parcel: following a determination made by the Town Manager that the land is not needed for any municipal purpose, and in accordance with Chapter 3, Section 16 of the By-Laws of the Inhabitants of the Town of Wilmington Revised and other applicable law; the parcel being located on Aldrich Road, and described in the Town of Wilmington Assessor's records as Map 9 Lot 56; or take any other action related thereto.

As Petitioned for by Michael Faulkingham and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 60. To see if the Town will vote to amend the Zoning By-law and associated Zoning Map of the Town of Wilmington as follows:

By rezoning from Residential 60 (R60) to Highway Industrial (HI) the land shown as Parcel 2A on Assessor's Map R1; the land shown as Parcel 19A on Assessor's Map R2; and the land shown as Parcels 24 and 24A on Assessor's Map 103, and further by rezoning from General Industrial (GI) to Highway Industrial (HI) the land shown as Parcel 1A on Assessor's Map R1, all of which premises are a portion of the land described in a deed recorded at the Middlesex North District Registry of Deeds in Book 15876, Page 245, or do anything in relation thereto.

As Petitioned for by Michael J. Newhouse and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Disapproval** of this Article.

ARTICLE 61. To see if the Town will vote to authorize the Board of Selectmen to acquire by gift a parcel of land being shown as Parcel 1 on Assessor's Map R1, which premises are a portion of the land described in a deed recorded at the Middlesex North District Registry of Deeds in Book 15876, Page 245, or do anything in relation thereto.

As Petitioned for by Michael J. Newhouse and others

Finance Committee recommended **Approval** of this Article.

ARTICLE 62. To see if the Town will vote to amend Section 3.5.8 of Table 1 of the Principal Use Regulations of the Town of Wilmington (Funeral Home) by deleting the word “No” under the Zoning Classification R-10 and by replacing the deleted word “No” with the letter “PB”.

The AMENDED Section 3.5.8 of Table 1 of the Principal Use Regulations of the Town of Wilmington shall thereafter appear as follows:

PRINCIPAL USES		RESIDENTIAL DISTRICTS				NEIGHBORHOOD MIXED USE	BUSINESS DISTRICTS		INDUSTRIAL DISTRICTS			SITE PLAN REV	GWPD	
		R10	R20	R60	O55		NB	GB	CB	GI	HI			LI/O
3.5.8	Funeral Home	PB	No	No		Yes	No	Yes	No	No	No	No	R	*

or take any other action related thereto.

As Petitioned for by Margaret McKenna and others

Finance Committee recommended Approval of this Article.

Planning Board recommended Disapproval of this Article.

ARTICLE 63. To see if the Town will vote to amend the Zoning By-laws of the Town of Wilmington and Associated Zoning Map of the Town of Wilmington by voting to rezone from Residential (R-10) to Neighborhood Mixed Use (NM) the parcel of land identified as Parcel 15 on Town of Wilmington Assessors Map 66.

For a more particular description of the subject premises, see the deed recorded at the Middlesex North District Registry of Deeds at Book 34026, Page 6.

or take any other action related thereto.

As Petitioned for by Margaret McKenna and others

Finance Committee recommended Disapproval of this Article.

Planning Board recommended Disapproval of this Article.

ARTICLE 64. To see if the Town will vote to amend the Zoning By-law of the Town of Wilmington as follows:

By amending Section 3.5.19 of Table 1 Principal Use Regulations as follows:

By deleting the word “No” and inserting in its place “PB” in the column described as “HI”, thereby making Pet Care Facilities allowed by Planning Board Special Permit in the Highway Industrial (“HI”) District; and

By deleting “PB” and inserting in its place the word “No” in the column described as “NM”, thereby eliminating Pet Care Facilities as a permitted use in the Neighborhood Mixed Use District

And further to amend Section 3.5.19 by deleting it in its entirety and inserting the following in its place:

3.5.19 Pet Care Facility – A facility for the care of domestic pets (a) which provides either boarding or day care services, or (b) which provides three or more of the following services: grooming services, retail sales related to pet products, veterinary care services, pet training classes, and any other use related to domestic pet care not specifically set forth in this Section which, in the opinion of the Planning Board, constitutes domestic pet care services and complies with the intent and purpose of this By-law and Section 3.8.14.

And further to amend Section 3.8.14 as follows:

3.8.14 Pet Care Facilities in a General Business District, Highway Industrial District, or a General Industrial District shall be allowed only by Special Permit from the Planning Board, and further only upon Site Plan Approval by the Town of Wilmington Planning Board. Pet Care Facilities shall also be subject to the following minimum Special Permit criteria:

Use to be allowed in the General Business District, Highway Industrial District, or a General Industrial District only.

Pet Care Facilities shall have a minimum of 3,000 square feet of area, inclusive of all floors dedicated to any use allowed by this Section, and exclusive of any exterior area.

Such use shall be subject to any and all Rules and Regulations as may from time to time be promulgated by the Board of Health and further subject to the Approval of the Health Director.

or take any other action related thereto.

As Petitioned for by Michael J. Newhouse and others

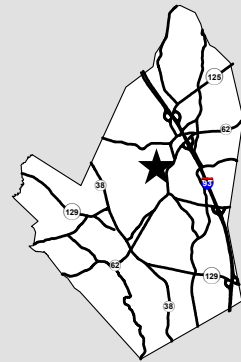
Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article contingent upon an amendment of the article to keep the use as a special permit by the Planning Board in the Neighborhood Mixed Use district.

Hereof fail not and make due return of this Warrant, or a certified copy thereof with your doings thereon to the Town Clerk as soon as may be and before said meeting, GIVEN OUR HAND AND SEAL OF SAID TOWN THIS 8TH day of **March**, A.D., Two Thousand Twenty-One.

Jonathan R. Eaton, Chairman
Gregory B. Bendel
Kevin A. Caira
Gary B. DePalma
Jomarie F. O'Mahony

ARTICLE 49 **MAP 19 PARCELS 13A,13B,13C,13D,13E,** **14,15,16A,17A,17B,18,18A,18B,18C,18D,** **21,22,22A,22B,22C,22D,22E,23A** **PROPOSED ZONING CHANGE** **R20 TO R10**



MAP 20 LOT 37

68 ALDRICH RD
MAP 19 LOT 11



85 ALDRICH RD
MAP 20 LOT 35
87 ALDRICH RD
MAP 20 LOT 34

ALDRICH ROAD

90 ALDRICH RD
MAP 19 LOT 20

ALDRICH RD-SS
MAP 19 LOT 25

61 BOUTWELL ST
MAP 19 LOT 26

59 BOUTWELL ST
MAP 19 LOT 27

55 BOUTWELL ST
MAP 19 LOT 28

4 MARIETTA AVE
MAP 19 LOT 28A

MOZART AVENUE

MARIETTA AVENUE

BAILEY ROAD

70 ALDRICH RD
MAP 19 LOT 12

31 APACHE WAY
MAP 19 LOT 122

37 APACHE WAY
MAP 19 LOT 121

39 APACHE WAY
MAP 19 LOT 120

41 APACHE WAY
MAP 19 LOT 119

VAN ETTEN ST
MAP 19 LOT 30

1 VAN ETTEN ST
MAP 19 LOT 29B

[illegible]

14 FAIRMONT AVE
MAP 40 LOT 76

MORTON ST
MAP 40 LOT 99

MORTON ST
MAP 40 LOT 102

MORTON ST
MAP 40 LOT 103

MORTON ST
MAP 40 LOT 104

MORTON ST
MAP 40 LOT 105

MORTON ST
MAP 40 LOT 106

MORTON ST
MAP 40 LOT 107

MORTON ST
MAP 40 LOT 108

OLIVE ST
MAP 40 LOT 119

OLIVE ST
MAP 40 LOT 118

OLIVE ST
MAP 40 LOT 117

OLIVE ST
MAP 40 LOT 116

-27-

22 PARKER ST
MAP 40 LOT 30

15 PARKER ST
MAP 40 LOT 88

13A PARKER ST
MAP 40 LOT 90

13 PARKER ST
MAP 40 LOT 91

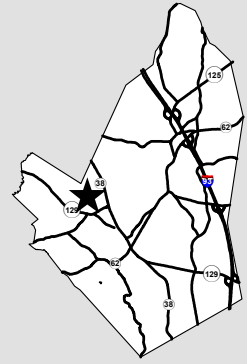
MORTON ST
MAP 40 LOT 96

**MORTON ST
MAP 40 LOT 98**

MORTON STREET

4 DEXTER ST

**ARTICLE 52
MAP 55 PARCEL 228A
LAKE ST.
PETITION TO PURCHASE
TOWN OWNED LAND**



17 LAKE ST
MAP 55 LOT 230



25 LAKE ST
MAP 55 LOT 227B

21 LAKE ST
MAP 55 LOT 228

29 LAKE ST
MAP 55 LOT 227

LAKE ST
MAP 55 LOT 229

25 LAKE ST
MAP 55 LOT 227B

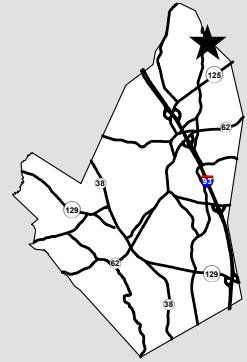
**LAKE ST
MAP 55 LOT 228A**

LAKE STREET

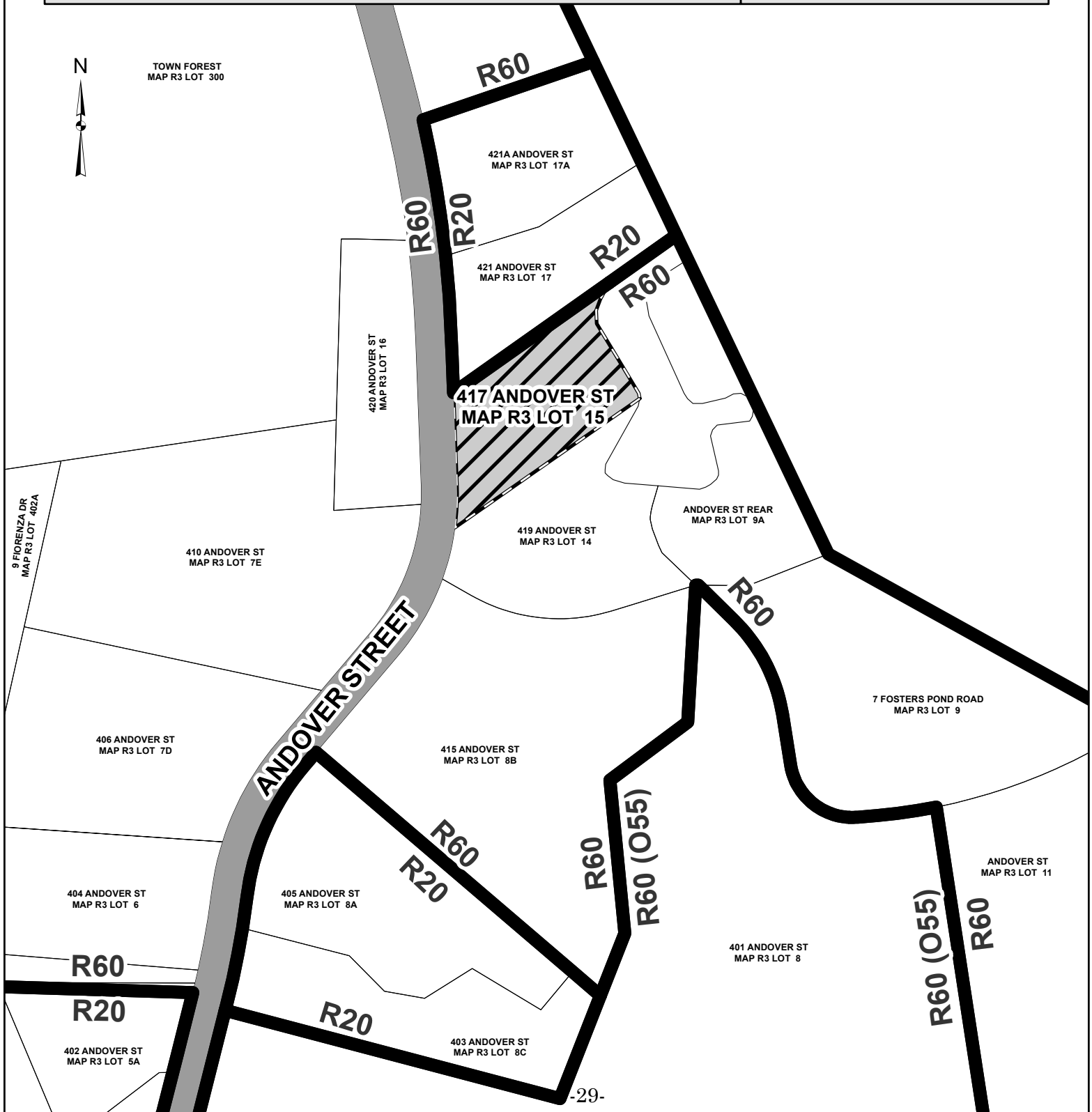
LAKE ST
MAP 55 LOT 230A

**SILVER
LAKE**

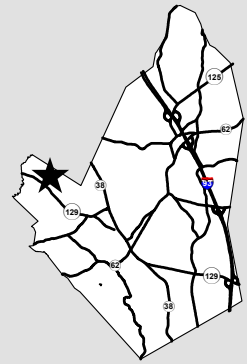
**ARTICLE 54
MAP R3 PARCEL 15
417 ANDOVER ST
PROPOSED ZONING CHANGE
R60 TO R20**



TOWN FOREST
MAP R3 LOT 300



**ARTICLE 55
BEHIND 12 OHIO ST
PETITION TO PURCHASE
TOWN OWNED LAND**



8 OHIO ST
MAP 35 LOT 204

10 OHIO ST
MAP 35 LOT 205

12 OHIO ST
MAP 35 LOT 206

9 OHIO ST
MAP 35 LOT 222

11 OHIO ST
MAP 35 LOT 221

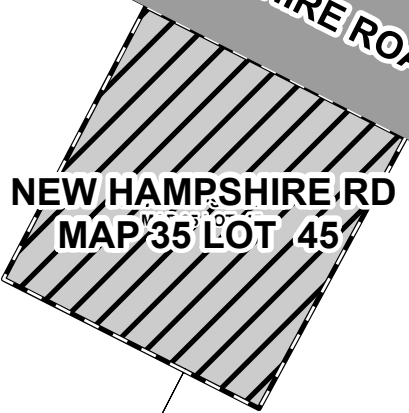
15 OHIO ST
MAP 35 LOT 220

17 OHIO ST
MAP 35 LOT 219

18 OHIO ST
MAP 35 LOT 208

16 OHIO ST
MAP 35 LOT 207

16 NEW HAMPSHIRE RD
MAP 35 LOT 49



**NEW HAMPSHIRE RD
MAP 35 LOT 45**

NEW HAMPSHIRE ROAD

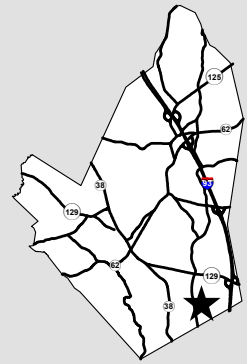
NEW HAMPSHIRE ROAD

OHIO STREET



237 BURLINGTON AVE
MAP 6 LOT 129

**ARTICLE 57
MAP 46 PARCEL 134A
848 WOBURN ST.
PETITION TO PURCHASE
TOWN OWNED LAND**



WOBURN STREET

**848 WOBURN ST
MAP 46 LOT 134A**

**12 INDUSTRIAL WAY
MAP 46 LOT 134**

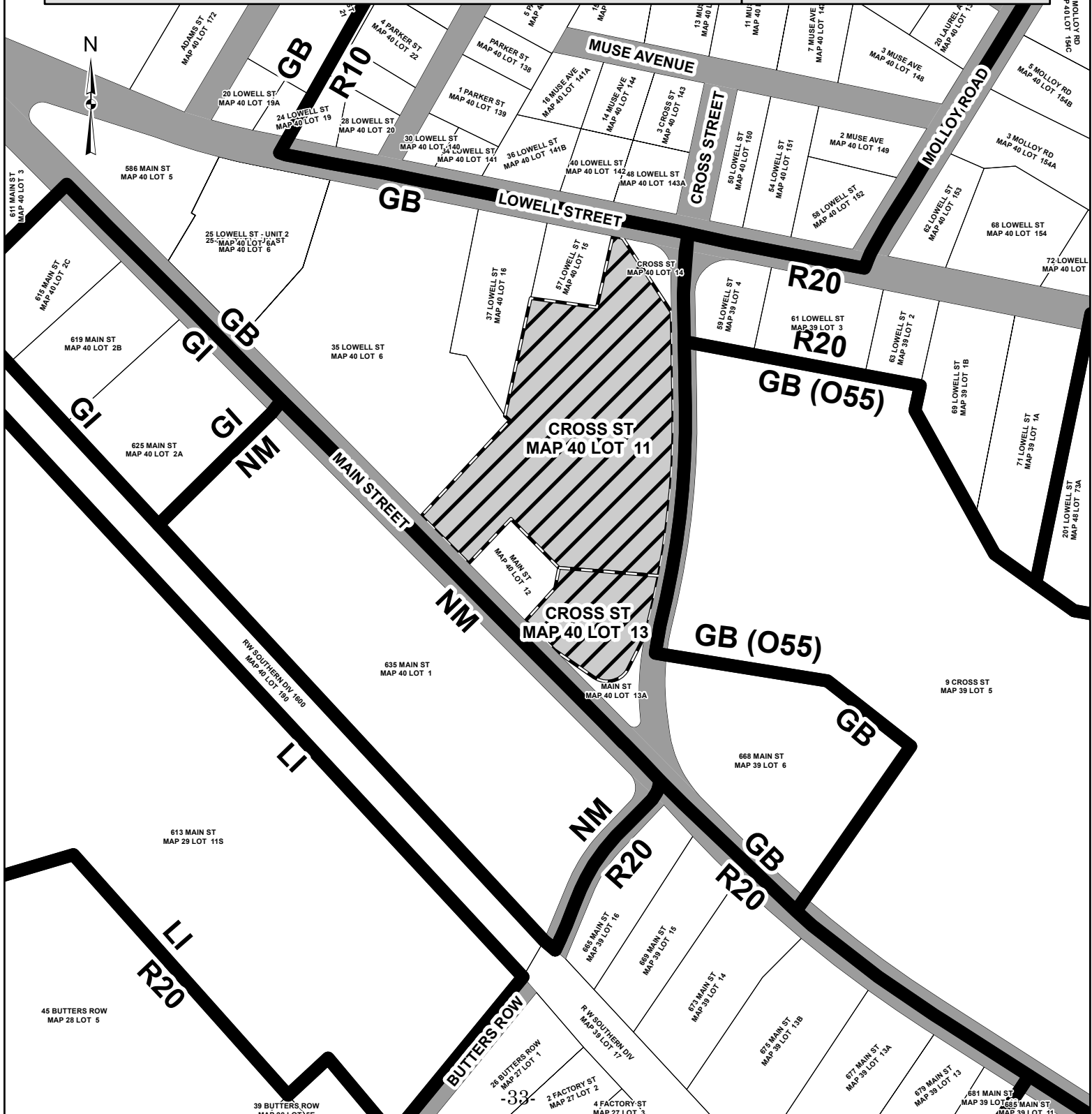
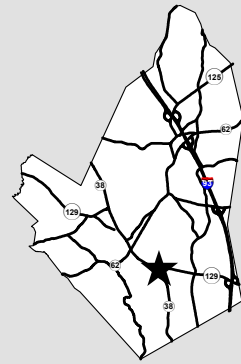
**867 WOBURN ST
MAP 37 LOT 5**

INDUSTRIAL WAY

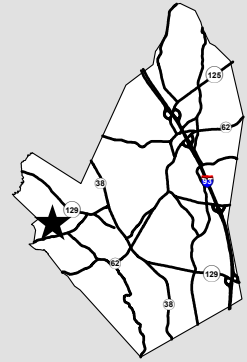
**15 INDUSTRIAL WAY
MAP 46 LOT 101**

**885 WOBURN ST
MAP 37 LOT 4A**

ARTICLE 58
MAP 40 PARCELS 11 & 13
CROSS ST.
PROPOSED ZONING CHANGE
GB TO NM



**ARTICLE 59
MAP 9 PARCEL 56
ALDRICH RD.
PETITION TO PURCHASE
TOWN OWNED LAND**



DANIELS DR
MAP 9 LOT 57

6 BUCKINGHAM ST
MAP 9 LOT 58

5 BUCKINGHAM ST
MAP 9 LOT 59

DANIELS DRIVE (P)

BUCKINGHAM STREET

3 BUCKINGHAM ST
MAP 9 LOT 86B

203 ALDRICH RD
MAP 9 LOT 54C

205 ALDRICH RD
MAP 9 LOT 54

**ALDRICH RD
MAP 9 LOT 56**

129 ALDRICH RD
MAP 9 LOT 55

ALDRICH RD
MAP 9 LOT 55A

125 ALDRICH RD
MAP 9 LOT 86

ALDRICH ROAD

WINSTON AVENUE

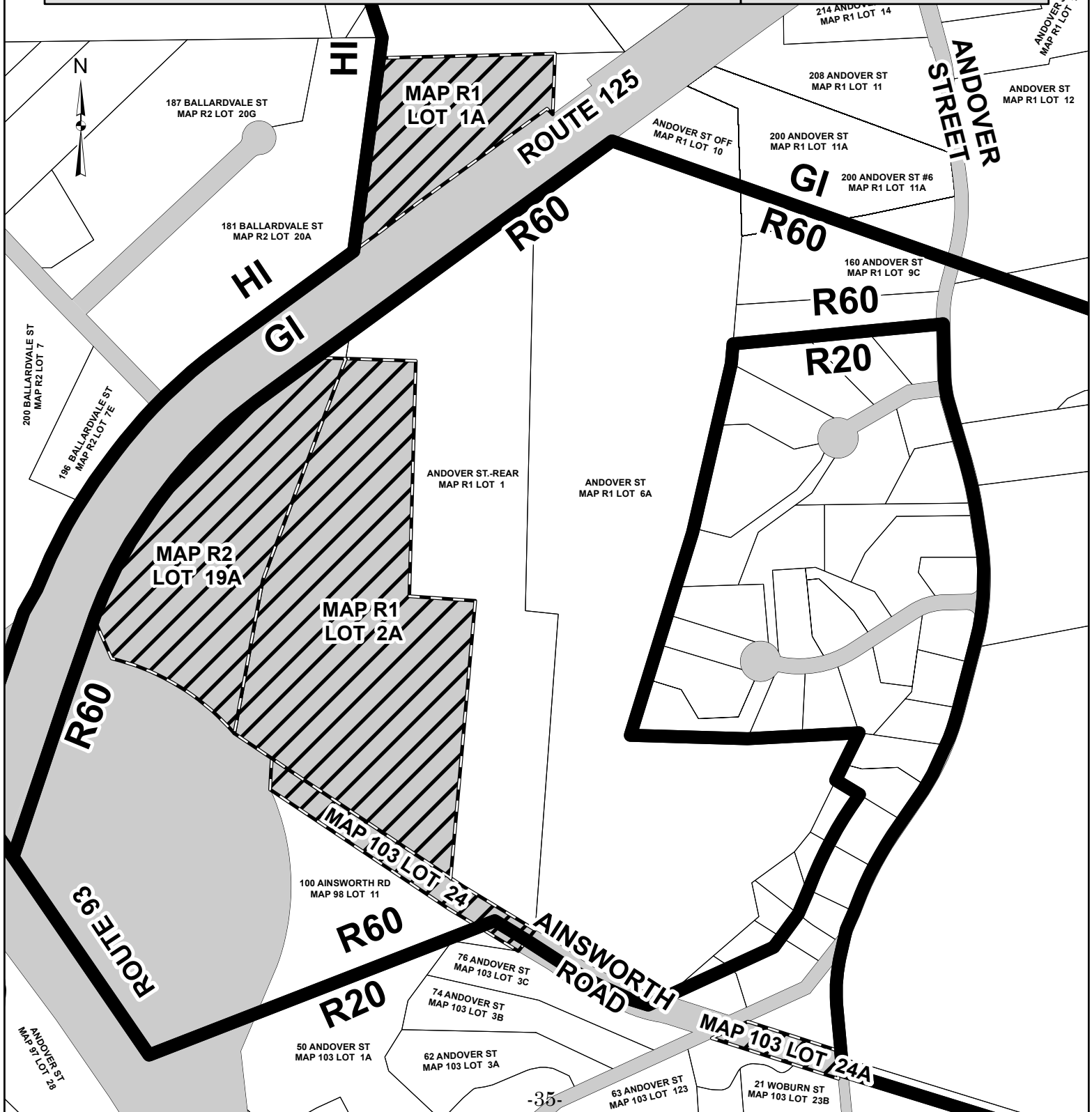
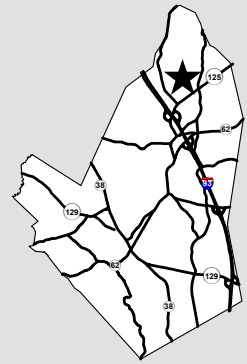
124 ALDRICH RD
MAP 9 LOT 6

130 ALDRICH RD
MAP 9 LOT 13

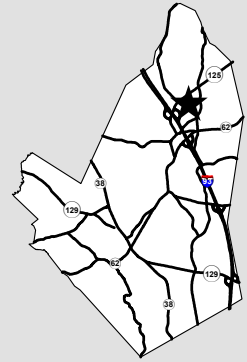
128 ALDRICH RD
MAP 9 LOT 12

126 ALDRICH RD
MAP 9 LOT 12A

**ARTICLE 60
PROPOSED REZONE
FROM R60, R20, AND GI TO HI
MAP R1 PARCEL 2A, MAP R2 PARCEL 19A,
MAP 103 PARCELS 24 & 24A**



**ARTICLE 61
MAP R1 PARCEL 1
PROPOSED GIFT OF
LAND TO TOWN**



HI
GI ROUTE 125 GI

R60

**ANDOVER ST. REAR
MAP R1 LOT 1**

R60

R60

R20

ROUTE 93

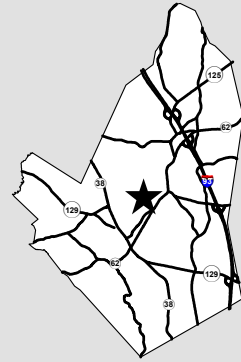
AINSWORTH ROAD

R60

R20

R20

**ARTICLE 63
MAP 66 PARCEL 15
168 MIDDLESEX AVE
PROPOSED ZONING CHANGE
R10 TO NM**



200 MIDDLESEX AVE
MAP 65 LOT 1



190 MIDDLESEX AVE
MAP 66 LOT 17-18

180 MIDDLESEX AVE
MAP 66 LOT 15A

176 MIDDLESEX AVE
MAP 66 LOT 16

175 MIDDLESEX AVE
MAP 63 LOT 7

171 MIDDLESEX AVE
MAP 63 LOT 8

173 CHURCH ST
MAP 63 LOT 9

159 CHURCH ST
MAP 63 LOT 10

CHURCH ST
MAP 52 LOT 38

156 MIDDLESEX AVE
MAP 66 LOT 2

162 MIDDLESEX AVE
MAP 66 LOT 14

**168 MIDDLESEX AVE
MAP 66 LOT 15**

1 POWDER HOUSE CIR
MAP 66 LOT 13

3 POWDER HOUSE CIR
MAP 66 LOT 12

5 POWDER HOUSE CIR
MAP 66 LOT 11

7 POWDER HOUSE CIR
MAP 66 LOT 10

9 POWDER HOUSE CIR
MAP 66 LOT 9

10 POWDER HOUSE CIR
MAP 66 LOT 7

12 POWDER HOUSE CIR
MAP 66 LOT 8

11 LOUMAC RD
MAP 66 LOT 31

10 LOUMAC RD
MAP 66 LOT 32

8 POWDER HOUSE CIR
MAP 66 LOT 6

6 POWDER HOUSE CIR
MAP 66 LOT 5

4 POWDER HOUSE CIR
MAP 66 LOT 4

2 POWDER HOUSE CIR
MAP 66 LOT 3

MIDDLESEX AVE
MAP 66 LOT 1

CHURCH STREET

MIDDLESEX AVENUE

POWDER HOUSE CIRCLE

**R10
R20**

**R10
R20**

MIDDLESEX AVENUE

Town of Wilmington **Finance Terminology**

The following terms are frequently used in this report and at Town Meeting. In order to provide everyone with a better understanding of their meaning, the following definitions are provided:

APPROPRIATE: To appropriate is to authorize the spending of a specific sum from public funds. This is the business of an annual town meeting. Once an appropriation of an operating budget or an article has been made by Town Meeting, the appropriation can only be changed by another town meeting vote. The one exception to this is a transfer from the Reserve Fund.

ASSESSED VALUATION: A valuation set upon real estate or other property by the Town as a basis for levying taxes. The assessed valuation is not necessarily the same as the market value of a property.

CHERRY SHEET: Named for the cherry colored paper the State Dept. of Revenue uses to print it on. It shows the breakdown of State aid, lottery distributions and school aid as well as County and State charges against the Town. These figures must be used by the Assessors in determining the amount to be raised by taxation.

FISCAL YEAR (F.Y.): The twelve month financial period used by town government which begins July 1 and ends June 30 of the following calendar year. The year is represented by the date on which it ends; i.e. July 1, 2020 to June 30, 2021 would be FY 2021, the current fiscal year. The budget proposed in this document is for FY 2022, extending from July 1, 2021 to June 30, 2022.

FREE CASH: An amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. These funds may be used by a vote of the town meeting. A town cannot spend its Free Cash until the total sum has been certified by the State.

LEGAL LEVY LIMIT: The legal levy limit is the maximum annual increase allowed by the State Department of Revenue. It is calculated by multiplying the legal levy limit from the prior year by 1.025 then adding local "New Growth". This limit on the increase of the levy never changes except for an override vote or by the addition of "New Growth" to the taxable base.

NEW GROWTH: Any new construction or the lots of a subdivision which are taxed as separate parcels for the first time are considered New Growth in the year they are added to the tax rolls. New Growth also includes any property whose assessed valuation increases by 50% or more in any one calendar year because of renovations or additions. In the case of commercial or industrial property, it is any increase in valuation over \$100,000 which occurs in one year due to new construction or renovation. Use of New Growth allows a town to increase its levy limit to accommodate the increasing demands for services that come with growth.

OPERATING BUDGET: Plan of proposed expenditures by a department, board or unit of government for personnel, supplies, maintenance and other expenses for the coming fiscal year.

OVERLAY: The overlay is the amount raised by the Assessors in excess of appropriations and other charges primarily for the purpose of creating a fund to cover tax abatements.

OVERLAY RESERVE: This is the accumulated amount of the Overlay for various years not used or required to be held in the specific overlay account for a given year. It may be used by vote of the town for extraordinary or unforeseen purposes or voted into the Reserve Fund.

RAISE: To raise is to tax. The tax rate is dependent, to a large extent, on the amount "spent" at town meeting as is set by the Board of Assessors after the meeting.

RESERVE FUND: This fund is established by the voters at an annual town meeting only. It is an appropriation made to provide flexibility to meet extraordinary or unforeseen emergencies by town departments. It may not exceed 5% of the tax levy of the preceding year and is within the exclusive control of the Finance Committee.

Town of Wilmington
Procedural Definitions

ADJOURN(MENT): To dissolve or end the meeting, unless a time to reconvene is specified, as is done in the Town By-laws to stipulate the continuation of the Annual Town Meeting from Election Day to the following Saturday at 9:00 a.m.

AMENDMENT: A change made to a motion.

ANNUAL TOWN MEETING: The April meeting mandated by the Town By-laws; includes Town Election Day and the budget.

APPEAL: To question a ruling made by the Moderator.

ARTICLE: An item of business to be discussed by the Town Meeting.

MEMBERS: The registered voters of Wilmington in attendance at Town Meeting.

MOTION: A formal proposal made to the meeting.

MOVE THE (PREVIOUS) QUESTION: To vote whether to end discussion or debate on a motion.

PASS OVER OR TAKE NO ACTION: To decide not to consider an article, but take up the next item of business.

POINT OF INFORMATION: To ask for clarification or an explanation.

POINT OF ORDER: To object when parliamentary procedure is not being followed.

POINT OF (PERSONAL) PRIVILEGE: To object to a personal affront, or to respond if one's name is mentioned.

QUORUM: The minimum number of people required to conduct a meeting. Section 19 of the By-laws: 150 registered voters at a Town Meeting shall be required to start the business of the Town including each adjourned session thereof and then no other quorum shall be required to conduct business.

RANDOM SELECTION: The drawing of articles from a container, rather than taking them up in numerical sequence as printed in the warrant, to assure impartiality.

RECESS: An intermission or temporary break in the proceedings.

RECONSIDERATION: To bring back an article or motion for further discussion after it has been voted.

RESCIND: To nullify a previous vote.

ROBERT'S RULES OF ORDER: A book of parliamentary procedures considered the standard guide to conducting meetings.

SIMPLE MAJORITY: More than half of the votes cast when a quorum is present.

SPECIAL TOWN MEETING: A meeting called at the discretion of the Board of Selectmen.

2/3 VOTE: Two-thirds of the votes cast when a quorum is present.

WARRANT: The formal announcement of a Town Meeting, including the list of business items to be considered.

WITHDRAW: To remove an article from the meeting's agenda.

PRESORTED
STANDARD
US POSTAGE PAID
WILMINGTON, MA
PERMIT NO. 10

**RESIDENT
WILMINGTON, MA 01887**