TOWN OF WILMINGTON
MASSACHUSETTS

Recommendations of the
Finance Committee
and
Planning Board

Relative to the

WARRANT ARTICLES

to be presented to the

ANNUAL TOWN MEETING

Saturday, June 27, 2020

9:00 a.m.

Wilmington High School
Softball Field

TOWN OF WILMINGTON
MASSACHUSETTS

FINANCE COMMITTEE

To the Voters of Wilmington:

As this letter is being written, our community, state, country and globally has been dramatically affected by the COVID-19 pandemic. We have lost relatives and friends to the pandemic, lost jobs or are working remotely, have our students learning remotely and we have all been social distancing to name a few things that have changed our lives.

It has also changed our Town that meetings are remotely held and the Annual Town Meeting, Election and the Joint Public Hearing were all postponed and since rescheduled.

The Joint Public Hearing was held remotely on June 9th for a review and discussion on the FY2021 Annual Town Warrant. Each Article was discussed and the recommendations of the Finance Committee and Planning Board are included within.

Due to the effects of the COVID-19 pandemic, it is estimated the Town will have a shortfall in State aid of $1,545,000. Adjustments to accommodate this shortfall have been made with minimal effect to the Town Budget.

Prior to the start of the pandemic, the Finance Committee had the opportunity to hold public meetings, televised by WCTV, with each of the department heads, the Town Manager, Assistant Town Manager and the Finance Director.

The FY2021 Budget will be using $4,939,000 in free cash, funding multiple capital expenditures. Two of the Articles are #14, the feasibility study for a new Senior Center, which was unanimously approved by the Finance Committee. The other Article is #15, the feasibility study for a new Town Hall/School Administration Building, which was also approved unanimously by the Finance Committee.

Article #61 is a petitioned Article to fund a new Senior Center at the current site of the Town Hall property using a transfer of $12,650,000 in free cash. This article was disapproved by the Finance Committee. Article #62, similar to #61 but using the property adjacent to St. Dorothy's, was also disapproved by the Finance Committee. As this is a large portion of free cash, it would be fiscally irresponsible, would not accelerate the construction of a Senior Center and would possibly create delays in construction if there were cost overruns requiring additional voting by the Town.

Article #65 which is a petitioned Article would prohibit the participation of certain animals in traveling animal acts for public entertainment or amusement. The Finance Committee voted to disapprove this Article as it specifically targets a non-profit here in Town. The Finance Committee does recognize that animals should be treated humanely.

With the passage of the proposed amended capital expenditures, the Town will be able to maintain the level of service to its residents.

Article #52 is seeking approval of the Brave Act which would give certain tax exemptions to qualifying disabled veterans and the surviving parents or guardians of qualifying deceased veterans regardless of how their home is legally owned, either in their name or a trust. The Finance Committee unanimously approved this Article.

Also included in the Town Warrant are several Articles by the Town's By-Law Committee regarding changes to the Annual Town Meeting and Annual Election. Article #45 would change the date of the Annual Town Meeting to the last Saturday in April and change the Town Election to the Saturday prior to the Annual Town Meeting. This Article was approved by the Finance Committee. Article #46 would change the start of Town Meeting from 10:30 a.m. to 9:00 a.m. This Article was approved by the Finance Committee. Article #47 would change the way the Annual Town Budget is voted. The change would have the voters vote on the entire Budget and not by Department. This Article was disapproved by the Finance Committee. Article #48 would change the order of Articles are presented at Town Meeting. Articles would be presented in numerical order and not randomly drawn. The Finance Committee voted to disapprove this Article.

Please review each Warrant Article and consider the recommendations of the Finance Committee and the Planning Board when voting on each Article.

As of this writing, the Town of Wilmington, both the Municipal Departments and School Department have not furloughed or laid off any employees.

Due to the COVID-19 pandemic the Annual Town Meeting on June 27th will be held under a tent on the softball field at Wilmington High School. The start time has been changed to 9:00 a.m. Seating will be socially distanced and masks are highly recommended for everyone.

I would like to thank the Town Manager, Assistant Town Manager, Finance Director, the Department Heads, IT Director, Superintendent and Assistant Superintendent of Wilmington Public Schools and Acting Superintendent of Shawsheen Valley Regional Vocational/Technical School District for the presentations of the budgets and cooperation in the lengthy review.

I would also like to thank each of the Finance Committee members for their dedication, commitment, time and effort to the Town of Wilmington.

This year the Finance Committee will not be mailing the customary booklet to residences due to time constrictions. The Warrant will be available online and a limited amount of printed ones will be available at Town Meeting.

John F. Doherty, Chairman
Finance Committee Members

TOWN OF WILMINGTON
MASSACHUSETTS

TOWN MODERATOR

Fellow Residents:

The 2020 Annual Town Meeting has been recessed and continued to June 27, 2020, on the softball field at Wilmington High School, at 9:00 a.m. It is our hope to start the meeting on time, and thus we will need a quorum. I humbly ask that if you plan on attending this year's Annual Town Meeting, you arrive in such a time and manner that you are ready to take up the Town's business at precisely at 9:00 a.m. Please note that while our Annual Town Meeting typically starts at 10:30 a.m., the decision was made to begin this year's meeting at 9:00 a.m. in an attempt to avoid the mid-afternoon heat.

While it is undeniable that this year's Annual Town Meeting will be very different than anything we have ever experienced, we will endeavor to ensure that the purest form of democracy is maintained while also recognizing the precautions needed to be taken in order to safeguard against the current public health crisis.

In order to provide the safest, most comfortable environment possible, the Town has procured a tent for the occasion and will be taking measures to maintain a temperate environment. We will have comfortably spaced and sanitized seating, no contact voter check-in, one way footpaths and other safety precautions in place as we strive to provide a safe environment for all attendees.

More information will be forthcoming in the days and weeks ahead, as we work to finalize our plans for this year's Annual Town Meeting. Please be on the lookout for these materials.

Each resident needs to make the decision as to whether they are comfortable attending the meeting. While Town Meeting is exempt from the limits imposed on public gatherings, I am cognizant of the public health crisis we are dealing with, and will continue to monitor the same. I will take appropriate steps if it is deemed unsafe to hold the meeting, but as of the transmission of this letter we plan to move forward with the 2020 Annual Town Meeting and welcome all those residents wishing to attend. If you have any questions and/or concerns, please feel free to contact me at: moderator@wilmingtonma.gov.

Be well, and be kind to one another.

Sincerely,

Robert G. Peterson, Jr.

TOWN OF WILMINGTON, MASSACHUSETTS

WARRANT
ANNUAL TOWN MEETING AND ELECTION

TO: EITHER OF THE CONSTABLES OF THE TOWN OF WILMINGTON:

GREETINGS:

In the name of the Commonwealth of Massachusetts and in the manner prescribed in the By-laws of said Town, you are hereby directed to notify and warn the inhabitants of the Town qualified to vote in Town affairs to meet and assemble at the Boutwell School (Precincts 1 and 2), Wildwood School (Precincts 3 and 4) and the Town Hall Auditorium (Precincts 5 and 6), Saturday the twenty-fifth day of April, A.D. 2020 at 7:45 o'clock in the forenoon, the polls to be opened at 8:00 a.m. and shall be closed at 8:00 p.m. for the election of Town Officers:

ARTICLE 1. To bring in your votes on one ballot respectively for the following named offices to wit: Two Selectmen for the term of three years, two members of the School Committee for the term of three years and one member of the Housing Authority for the term of five years.

You are also hereby further required and directed to notify and warn the said inhabitants of the Town of Wilmington who are qualified to vote on elections and Town affairs therein to assemble subsequently and meet in the Town Meeting at the Wilmington High School Auditorium, Church Street, in said Town of Wilmington on Saturday the second day of May, A.D. 2020 at 10:30 a.m., then and there to act on the following articles:

ARTICLE 2. To hear reports of Committees and act thereon.

Board of Selectmen

ARTICLE 3. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purpose of paying unpaid bills of previous years; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 4. To see if the Town will vote to authorize the Treasurer/Collector, with the approval of the Selectmen, to enter into an agreement, under the provisions of Chapter 44, Section 53F of the Massachusetts General Laws, with one or more banks doing business in the Commonwealth of Massachusetts during Fiscal Year 2021 for a term not to exceed three years, which will permit the Town of Wilmington to maintain funds on deposit with such institutions in return for said institutions providing banking services; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 5. To see how much money the Town will appropriate for the expenses of the Town and the salaries of several Town Officers and Departments and determine how the same shall be raised, whether by taxation, transfer from available funds, or otherwise; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2021

	Full Time Positions				Fiscal 2021			
	FY 20	FY 21	Expenditures Fiscal 2019	Transferred & Appropriated Fiscal 2020	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
GENERAL GOVERNMENT								
Selectmen - Legislative								
Salaries			5,139	5,412	5,561	5,561		5,561
Expenses			9,153	10,850	11,050	11,050		11,050
			14,292	16,262	16,611	16,611		16,611
Selectmen - Elections								
Salaries			35,736	29,283	57,954	57,954		57,954
Expenses			7,467	8,700	10,518	10,518		10,518
			43,203	37,983	68,472	68,472		68,472
Registrars of Voters								
Salaries			1,875	1,875	1,875	1,875		1,875
Expenses			7,608	8,700	10,600	10,600		10,600
			9,483	10,575	12,475	12,475		12,475
Finance Committee								
Salaries			3,662	2,100	1,885	1,885		1,885
Expenses			6,609	8,525	8,525	8,525		8,525
			10,271	10,625	10,410	10,410		10,410
Town Manager								
Salary - Town Manager	1	1	163,508	159,111	163,089	163,089		163,089
Other Salaries	5	6	347,630	396,131	476,933	476,933		476,933
Expenses			66,959	78,300	79,300	79,300		79,300
Furnishings & Equipment			0	0	10,537	10,537		10,537
	6	7	578,097	633,542	729,859	729,859		729,859
Town Accountant								
Salary - Town Accountant	1	1	144,525	127,688	133,071	133,071		133,071
Other Salaries	2	2	136,528	132,430	130,187	130,187		130,187
Expenses			2,602	15,810	4,810	4,810		4,810
Furnishings & Equipment			0	400	0	0		0
	3	3	283,655	276,328	268,068	268,068		268,068
Information Technology								
Salary - Director	1	1	87,963	93,996	100,632	100,632		100,632
Other Salaries	2	2	137,033	144,529	150,611	150,611		150,611
Expenses			388,926	394,900	461,960	461,960		461,960
Furnishings & Equipment			11,991	9,000	60,000	60,000		60,000
	3	3	625,913	702,425	773,203	773,203		773,203

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2021

	Full Time Positions				Fiscal 2021			
	FY 20	FY 21	Expenditures Fiscal 2019	Transferred & Appropriated Fiscal 2020	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
Treasurer/Collector								
Salary - Treasurer/Collector	1	1	115,057	118,229	121,480	121,480		121,480
Other Salaries	5	5	201,827	213,430	238,499	238,499		238,499
Expenses			21,987	33,195	35,405	35,405		35,405
Amt. Cert. Tax Title			12,999	27,000	27,000	27,000		27,000
Furnishings & Equipment			600	1,955	750	750		750
	6	6	352,470	393,809	423,134	423,134		423,134
Town Clerk								
Salary - Town Clerk	1	1	88,246	88,142	90,566	90,566		90,566
Other Salaries	2	2	112,681	112,572	121,228	121,228		121,228
Expenses			9,233	14,750	7,300	7,300		7,300
Furnishings & Equipment			1,760	0	11,500	11,500		11,500
	3	3	211,920	215,464	230,594	230,594		230,594
Board of Assessors								
Salary - Principal Assessor	1	1	109,738	114,364	117,510	117,510		117,510
Other Salaries	2	2	101,031	102,919	97,295	97,295		97,295
Expenses			61,998	73,180	128,675	128,675		128,675
Appraisals & Inventory			0	45,925	84,725	84,725		84,725
ATB Costs			5,798	20,000	20,000	20,000		20,000
Furnishings & Equipment			3,972	1,800	0	0		0
	3	3	282,537	358,188	448,205	448,205		448,205
Town Counsel								
Legal Services			236,692	300,000	300,000	285,000		285,000
Expenses			647	7,500	7,500	7,500		7,500
			237,339	307,500	307,500	292,500		292,500
Permanent Building Committee								
Salaries			0	0	0	0		0
Expenses			0	0	0	0		0
			0	0	0	0		0
Total General Government	24	25	2,649,180	2,962,701	3,288,531	3,273,531		3,273,531

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2021

	Full Time Positions				Fiscal 2021			
	FY 20	FY 21	Expenditures Fiscal 2019	Transferred & Appropriated Fiscal 2020	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
PUBLIC SAFETY								
Police								
Salary - Chief	1	1	137,714	141,500	146,316	146,316		146,316
Salary - Deputy Chief	1	1	118,066	121,313	124,649	124,649		124,649
Salary - Lieutenants	5	6	509,050	509,878	491,701	584,529		584,529
Salary - Sergeants	5	5	430,971	439,764	499,230	408,052		408,052
Salary - Patrolmen	36	37	2,416,543	2,422,751	2,570,952	2,570,952		2,570,952
Salary - Substance Abuse Coordinator	1	1	65,039	69,504	71,415	71,415		71,415
Salary - Clerical	3	3	141,365	147,673	164,968	164,968		164,968
Salary - Part Time			0	0	17,472	17,472		17,472
Salary - Overtime			561,506	625,000	675,000	675,000		675,000
Salary - Paid Holidays			98,889	100,000	100,000	100,000		100,000
Salary - Specialists			14,383	14,650	14,650	14,650		14,650
Salary - Night Differential			62,682	59,332	62,800	62,800		62,800
Salary - Incentive			518,242	525,218	590,000	590,000		590,000
Sick Leave Buyback			31,217	40,593	40,593	40,593		40,593
Expenses			232,985	245,135	278,075	278,075		278,075
Furnishings & Equipment			28,750	24,750	27,750	27,750		27,750
	52	54	5,367,402	5,487,061	5,875,571	5,877,221		5,877,221
Fire								
Salary - Chief	1	1	132,574	134,537	127,322	127,322		127,322
Salary - Deputy Chief	1	1	91,427	96,075	107,098	107,098		107,098
Salary - Lieutenants	10	10	492,346	825,479	878,280	878,280		878,280
Salary - Privates	36	36	2,130,678	2,423,240	2,219,905	2,219,905		2,219,905
Salary - Clerical	1	1	43,982	42,384	47,470	47,470		47,470
Salary - Part Time			7,984	12,626	17,745	17,745		17,745
Salary - Overtime			1,203,010	1,200,000	800,000	800,000		800,000
Salary - Training Overtime			7,466	40,000	40,000	40,000		40,000
Salary - Scheduled Ambulance Overtime			0	0	0	0		0
Salary - Paid Holidays			150,414	158,660	155,660	155,660		155,660
Salary - EMT & Incentive Pay			51,355	75,484	60,045	60,045		60,045
Sick Leave Buyback			9,076	20,786	20,786	20,786		20,786
Expenses			251,719	328,528	298,790	298,790		298,790
Furnishings & Equipment			42,568	54,600	40,000	40,000		40,000
	49	49	4,614,599	5,412,399	4,813,101	4,813,101		4,813,101

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2021

	Full Time Positions				Fiscal 2021			
	FY 20	FY 21	Expenditures Fiscal 2019	Transferred & Appropriated Fiscal 2020	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
Public Safety Central Dispatch								
Personnel Services	12	13	668,096	715,695	829,758	829,758		829,758
Contractual Services			13,066	14,620	18,712	18,712		18,712
Materials & Supplies			3,747	3,750	8,000	8,000		8,000
Furnishings & Equipment			3,858	4,000	4,000	4,000		4,000
	12	13	688,767	738,065	860,470	860,470		860,470
Animal Control								
Salaries	1	1	58,750	60,878	66,209	66,209		66,209
Expenses			5,235	6,000	6,500	6,500		6,500
Furnishings & Equipment			0	4,500	0	0		0
	1	1	63,985	71,378	72,709	72,709		72,709
Total Public Safety	114	117	10,734,753	11,708,903	11,621,851	11,623,501		11,623,501
PUBLIC WORKS								
PERSONNEL SERVICES								
Director	1	1	144,939	148,935	153,031	153,031		153,031
Administration - Full Time	6	6	438,019	452,552	465,342	465,342		465,342
Engineer - Full Time	4	4	354,495	374,324	390,471	390,471		390,471
Engineer - Part Time			7,865	12,740	12,740	12,740		12,740
Highway - Full Time	16	16	1,157,347	1,170,219	1,241,397	1,241,397		1,241,397
Highway - Overtime			57,612	78,529	80,492	80,492		80,492
Highway - Seasonal			16,936	18,000	18,000	18,000		18,000
Stream Maintenance - Seasonal			17,288	14,500	14,500	14,500		14,500
Tree - Full Time	3	3	202,387	205,182	225,614	225,614		225,614
Tree - Overtime			20,817	11,334	11,617	11,617		11,617
Parks/Grounds - Full Time	7	7	435,799	447,652	489,716	489,716		489,716
Parks/Grounds - Overtime			18,279	27,540	28,229	28,229		28,229
Cemetery - Full Time	2	2	145,654	144,163	157,486	157,486	40,000	157,486
Cemetery - Overtime			14,038	13,500	13,838	13,838		13,838
Snow & Ice - Extra Help/Overtime			258,257	211,332	216,616	216,616		216,616
	39	39	3,289,732	3,330,502	3,519,089	3,519,089	40,000	3,519,089
CONTRACTUAL SERVICES								
Engineer			0	0	0	0		0
Engineer - Training & Conference			4,758	6,000	6,000	6,000		6,000

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2021

	Full Time Positions				Fiscal 2021			
	FY 20	FY 21	Expenditures Fiscal 2019	Transferred & Appropriated Fiscal 2020	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
Highway			93,387	94,840	94,840	94,840		94,840
Highway - Repair Town Vehicles			106,708	115,900	115,900	115,900		115,900
Highway - Training & Conference			2,555	2,000	2,000	2,000		2,000
Tree			11,000	11,000	11,000	11,000		11,000
Parks/Grounds			25,183	27,600	27,600	27,600		27,600
Cemetery			2,581	4,100	4,100	4,100		4,100
Road Machinery - Repair			66,157	80,000	80,000	80,000		80,000
Public Street Lights			122,903	163,100	163,100	163,100		163,100
Rubbish Collection & Disposal			1,905,549	2,017,239	2,318,387	2,318,387		2,318,387
Snow & Ice - Repairs			18,730	18,730	18,730	18,730		18,730
Snow & Ice - Misc. Services			160,000	185,000	200,000	200,000		200,000
			2,519,511	2,725,509	3,041,657	3,041,657		3,041,657
MATERIALS & SUPPLIES								
Engineer			2,725	4,800	4,800	4,800		4,800
Highway			36,929	39,500	39,500	39,500		39,500
Highway - Construction Supplies & Road Improvements			56,935	82,000	82,000	82,000		82,000
Highway - Gas, Oil, Tires (Other)			162,766	188,194	187,925	187,925		187,925
Highway - Gas, Oil, Tires (DPW)			110,476	122,934	122,701	122,701		122,701
Stream Maintenance - Expenses			1,001	1,000	1,000	1,000		1,000
Tree			7,816	8,000	8,000	8,000		8,000
Parks/Grounds			90,764	96,100	96,100	96,100		96,100
Cemetery			15,203	13,650	13,650	13,650		13,650
Drainage Projects			65,558	65,000	65,000	65,000		65,000
Snow & Ice - Sand & Salt			238,744	267,735	267,735	267,735		267,735
Snow & Ice - Tools & Equipment			5,698	6,000	6,000	6,000		6,000
			794,615	894,913	894,411	894,411		894,411
FURNISHINGS & EQUIPMENT			56,113	95,500	50,300	50,300		50,300
	39	39	6,659,971	7,046,424	7,505,457	7,505,457	40,000	7,505,457
Sewer								
Personnel Services	1	1	72,275	92,841	0	0		0
Maintenance & Operations			69,064	96,426	0	0		0
	1	1	141,339	189,267	0	0		0
Total Public Works	40	40	6,801,310	7,235,691	7,505,457	7,505,457	40,000	7,505,457

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2021

	Full Time Positions				Fiscal 2021			
	FY 20	FY 21	Expenditures Fiscal 2019	Transferred & Appropriated Fiscal 2020	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
COMMUNITY DEVELOPMENT								
Board of Health								
Salary - Director	1	1	96,070	98,719	102,113	102,113		102,113
Other Salaries	1	1	109,301	109,596	97,862	97,862		97,862
Expenses			17,776	35,000	48,000	48,000		48,000
Mental Health			0	0	0	0		0
	2	2	223,147	243,315	247,975	247,975		247,975
Planning & Conservation								
Salary - Director	1	1	92,640	95,382	98,562	98,562		98,562
Other Salaries	4	4	221,783	235,242	242,751	242,751		242,751
Expenses			30,606	23,000	34,000	23,000		23,000
Furnishings & Equipment			1,557	1,600	1,600	1,600		1,600
	5	5	346,586	355,224	376,913	365,913		365,913
Building Insp./Bd. of Appeals								
Salary - Building Inspector	1	1	90,924	93,430	96,000	96,000		96,000
Other Salaries	1	1	124,754	107,585	108,922	108,922		108,922
Expenses			3,400	5,250	7,600	7,600		7,600
Furnishings & Equipment			0	0	0	0		0
	2	2	219,078	206,265	212,522	212,522		212,522
Total Community Development	9	9	788,811	804,804	837,410	826,410		826,410
PUBLIC BUILDINGS								
Salary - Superintendent	1	1	128,076	134,305	137,999	137,999		137,999
Other Salaries	46	46	2,939,958	3,016,562	2,987,650	2,987,650		2,987,650
Overtime			42,400	55,000	55,000	55,000		55,000
Part Time Seasonal			12,852	17,600	17,600	17,600		17,600
Heating Fuel			872,372	945,500	945,500	945,500		945,500
Electricity			188,497	220,000	220,000	220,000		220,000
Utilities			19,956	31,500	31,500	31,500		31,500
Expenses			775,459	845,500	825,500	825,500		825,500
Total Public Buildings	47	47	4,979,570	5,265,967	5,220,749	5,220,749		5,220,749

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2021

	Full Time Positions				Fiscal 2021			
	FY 20	FY 21	Expenditures Fiscal 2019	Transferred & Appropriated Fiscal 2020	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
HUMAN SERVICES:								
Veterans Aid & Benefits								
Salary - Veterans' Agent	1	1	84,188	86,508	88,887	88,887		88,887
Other Salaries	1.5	1.5	52,057	77,584	84,705	84,705		84,705
Expenses			2,555	3,550	3,550	3,550		3,550
Assistance - Veterans			212,551	350,000	350,000	350,000		350,000
	2.5	2.5	351,351	517,642	527,142	527,142		527,142
Library								
Salary - Director	1	1	98,643	101,363	104,151	104,151		104,151
Other Salaries	12	12	794,392	850,300	897,115	897,115		897,115
Merrimack Valley Library Consortium			38,131	38,131	38,131	38,131		38,131
Expenses			187,457	195,589	210,037	210,037		210,037
Furnishings & Equipment			5,700	6,453	0	0		0
	13	13	1,124,323	1,191,836	1,249,434	1,249,434		1,249,434
Recreation								
Salary - Director	1	1	69,777	76,164	81,391	81,391		81,391
Other Salaries	2	2	57,504	56,419	60,758	60,758		60,758
Expenses			5,147	5,800	5,800	5,800		5,800
	3	3	132,428	138,383	147,949	147,949		147,949
Elderly Services								
Salary - Director	1	1	88,953	91,404	93,918	93,918		93,918
Other Salaries	3.5	4.5	143,203	176,233	203,574	203,574		203,574
Expenses			41,866	45,235	47,161	47,161		47,161
	4.5	5.5	274,022	312,872	344,653	344,653		344,653
Historical Commission								
Salaries			19,947	25,983	27,000	27,000		27,000
Expenses			1,549	6,750	6,750	6,750		6,750
			21,496	32,733	33,750	33,750		33,750
Total Human Services	23	24	1,903,620	2,193,466	2,302,928	2,302,928		2,302,928
SCHOOLS								
Wilmington School Department			40,354,125	41,939,603	43,722,036	43,722,036		43,722,036
Shawsheen Valley Regional Vocational Technical High School District			4,088,640	4,647,564	4,879,930	4,786,855		4,786,855
Total Schools			44,442,765	46,587,167	48,601,966	48,508,891		48,508,891

TOWN OF WILMINGTON
FINANCE COMMITTEE RECOMMENDATIONS - FY 2021

	Full Time Positions				Fiscal 2021			
	FY 20	FY 21	Expenditures Fiscal 2019	Transferred & Appropriated Fiscal 2020	Town Manager Recommends	Finance Committee Recommends	Funds Available	Recommended Appropriation
MATURING DEBT & INTEREST								
Schools			3,188,650	3,092,350	3,001,200	3,001,200		3,001,200
Public Safety			192,484	185,450	178,650	178,650		178,650
Recreation			486,841	475,275	459,525	459,525		459,525
Sewer			115,520	123,620	131,720	131,720		131,720
Water			253,229	248,220	242,520	242,520	242,520	242,520
Interest on Anticipation Notes & Authorization Fees & Misc. Debt			3,750	130,000	175,000	175,000	62,000	175,000
Total Maturing Debt & Interest			4,240,474	4,254,915	4,188,615	4,188,615	304,520	4,188,615
UNCLASSIFIED & RESERVE								
Insurance			848,638	914,000	959,000	959,000	120,614	959,000
Employee Health & Life Insurance			11,778,067	13,000,000	13,195,000	13,195,000	303,485	13,195,000
Employee Retirement Unused Sick Leave			98,819	220,000	220,000	220,000		220,000
Medicare Employer's Contribution			754,722	825,000	882,000	882,000	11,025	882,000
Salary Adjustments & Additional Costs			168,328	848,595	811,134	809,484		809,484
Local Transportation/Training Conf.			5,000	5,000	5,000	5,000		5,000
Out of State Travel			0	7,000	7,000	7,000		7,000
Annual Audit			35,000	36,000	37,000	37,000		37,000
Ambulance Billing			40,958	43,000	44,075	44,075		44,075
Town Report & Calendar			2,500	7,500	7,500	7,500		7,500
Professional & Technical Services			84,391	125,000	140,000	140,000		140,000
Reserve Fund			0	1,200,000	1,200,000	1,200,000		1,200,000
Total Unclassified & Reserve			13,816,423	17,231,095	17,507,709	17,506,059	435,124	17,506,059
TOTAL MUNICIPAL GOVERNMENT	257	262	45,914,141	51,657,542	52,473,250	52,447,250	779,644	52,447,250
STATUTORY CHARGES								
Current Year Overlay			0	900,000	900,000	900,000		900,000
Retirement Contributions			6,535,038	7,080,174	7,593,868	7,593,868	864,588	7,593,868
Offset Items			0	26,713	28,258	28,258		28,258
Mass Bay Transportation Authority			518,623	533,054	546,380	546,380		546,380
MAPC (Ch. 688 of 1963)			12,261	12,602	12,917	12,917		12,917
RMV Non-Renewal Surcharge			17,480	17,480	17,692	17,692		17,692
Metro Air Pollution Control District			8,267	8,447	8,658	8,658		8,658
Mosquito Control Program			62,625	68,844	70,565	70,565		70,565
M.W.R.A. Sewer Assessment			2,913,415	3,059,086	0	0		0
Special Education			8,390	8,280	8,474	8,474		8,474
School Choice			93,650	68,004	74,737	74,737		74,737
Charter Schools			76,820	84,240	88,890	88,890		88,890
North Shore Agricultural & Technical School District			142,222	186,666	205,332	205,332		205,332
Total Statutory Charges			10,388,791	12,053,590	9,555,771	9,555,771	864,588	9,555,771
Total			100,745,697	110,298,299	110,630,987	110,511,912	1,644,232	110,511,912
Proposed Capital Outlay & Warrant Articles			3,306,710	10,191,900	10,186,450	8,794,450		8,794,450
Total Proposed Budget			104,052,407	120,490,199	120,817,437	119,306,362	1,644,232	119,306,362

Classification	FY20 Staff	FY21 Proposed Staff	FY19 Adjusted Budget	FY20 Adjusted Budget	FY21 Proposed Budget
1. Teachers					
A. Elementary*	107.05	107.30			
Salaries			8,540,218	8,705,436	8,980,341
Expenses			98,636	107,916	113,501
B. Middle School	57.40	57.40			
Salaries			4,404,451	4,547,617	4,688,042
Expenses			101,756	101,852	150,733
C. Senior High School	66.20	66.20			
Salaries			5,418,653	5,495,987	5,671,868
Expenses			152,694	186,613	188,498
D. Guidance	13.00	14.00			
Salaries			1,097,181	1,121,449	1,192,602
Expenses			6,071	4,570	4,530
E. Special Education*	65.70	65.70			
Salaries			4,744,365	5,159,126	5,469,027
F. Substitute Salaries					
Salaries			321,082	333,232	345,616
2. Administration					
A. Central Office	11.70	11.70			
Salaries			1,176,699	1,284,683	1,313,554
Expenses			719,633	700,192	834,942
B. Principals	14.00	14.00			
Salaries			1,525,949	1,561,661	1,620,701
C. Special Education*	11.00	15.00			
Salaries			964,849	984,744	1,261,489
Expenses			652,488	710,259	735,208
D. Administrative Assistants	20.70	20.30			
Salaries			985,460	1,010,122	965,378

Classification	FY20 Staff	FY21 Proposed Staff	FY19 Adjusted Budget	FY20 Adjusted Budget	FY21 Proposed Budget
3. Support Services					
A. Nurses*	10.60	10.60			
Salaries			764,824	806,063	836,368
Expenses			7,600	7,600	7,600
B. Educational Assistants*	44.35	49.75			
Salaries			1,238,750	1,291,644	1,484,623
C. Transportation					
Regular Day			1,024,690	1,067,890	1,096,690
SPED			840,200	840,200	840,200
Vans	9.00	10.00	172,754	180,276	255,816
D. Athletics	1.00	1.00			
Salaries			277,722	280,408	283,568
Expenses			139,310	139,310	145,301
E. Maintenance and Utilities					
Utilities			638,337	621,948	621,948
Maintenance of Equipment			180,736	189,484	201,821
F. Security Monitors	2.00	2.00			
Salaries			31,501	33,411	34,412
G. Insurance and Training					
Staff Development			163,779	193,169	244,757
Insurance			32,500	32,500	32,500
4. Tuitions					
A. Special Education					
Tuition			3,903,645	4,240,242	4,100,401
5. Equipment					
A. Expenses					
TOTAL	433.70	444.95	40,326,533	41,939,603	43,722,036

* Staffing Moved To/From Local Funds From/To Grant Funds

ESTIMATED AVAILABLE FUNDS

ESTIMATED AVAILABLE FUNDS	ACTUAL FY 2019	REVISED ESTIMATE FY 2020	ESTIMATE FY 2021	REVISED ESTIMATE FY 2021	$ CHANGE 2020 V. 2021
Tax Levy	83,245,532	87,073,370	90,234,330	90,234,330	3,160,960
Local Receipts	9,513,270	9,249,000	9,495,750	9,004,000	(245,000)
Local Receipts - Sewer[1]	3,502,946	3,270,033	0	0	(3,270,033)
Local Aid	14,355,960	14,492,114	14,578,126	13,524,928	(967,186)
Free Cash	4,941,800	4,751,000	4,865,000	4,939,000	188,000
Water Department - Available Funds	1,419,005	1,568,148	1,604,231	1,604,231	36,083
Sale of Cemetery Lots	20,000	20,000	20,000	20,000	0
Cemetery Trust Fund - Interest	20,000	20,000	20,000	20,000	0
Capital Stabilization Fund	0	0	0	0	0
Provision for Abates Surplus	0	0	0	0	0
Capital Project Closeouts	0	0	0	0	0
	117,018,513	120,443,665	120,817,437	119,346,489	(1,097,176)

Notes:

1. Effective FY21, Sewer will be an Enterprise Fund.

ARTICLE 6. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purchase of new and/or replacement capital equipment, including but not limited to the following items, and further to authorize the sale, trade-in, conveyance or other disposition of any equipment being so replaced, such funds to be spent by the town department, so indicated, with the approval of the Town Manager and, to the extent set forth in Chapter 592 of the Acts of 1950, the Board of Selectmen, as follows:

Police Department

Purchase of four (4) replacement police cruisers.

Fire Department

Purchase of one (1) replacement utility vehicle.

Retrofit one (1) Forestry Vehicle with flatbed body, skid pump, upgrades to suspension, tool boxes and hand tools.

Department of Public Works

Purchase of one (1) vacuum sweeper to be assigned to the Highway Division.

Purchase of one (1) heavy duty 6-wheel dump truck with plow and sander to be assigned to the Highway Division.

Purchase of one (1) heavy duty one-ton utility body truck with plow to be assigned to the Highway Division.

Purchase of one (1) heavy duty 3/4 ton pickup truck with plow to be assigned to the Parks & Grounds Division.

School Department

Purchase of one (1) replacement Handicap Accessible Wheelchair Minivan.

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 7. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of new portable radios for the Wilmington Fire Department; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 8. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of a power loader; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 9. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the Information Technology Department to purchase a backup appliance for data storage and recovery; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 10. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of portable radios for the Wilmington Police Department; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 11. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of new patrol rifles; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 12. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the upgrade of critical radio communications infrastructure and equipment in the Public Safety Dispatch Center and related and ancillary facilities to be utilized by Dispatch, Fire and Police; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 13. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to replace furnishings and equipment and for the remodeling of the Public Safety Dispatch Center, including design and engineering costs and any other incidental and related costs and expenses; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 14. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to complete a Feasibility Study and Schematic Design and to hire an Owner's Project Manager (OPM) for replacement of the Buzzell Senior Center and that the Owner's Project Manager shall provide the Town with regular updates on the status of the project; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 15. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to complete a Feasibility Study and Schematic Design and to hire an Owner's Project Manager (OPM) for construction of a Town Hall/School Administration Building; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 16. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of a portion of interior and exterior lighting with LED fixtures at the West Intermediate School; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 17. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of ceiling tile at the West Intermediate School; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 18. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of the existing Limited Use Limited Application (LULA) lift at the West Intermediate School; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 19. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the reconstruction of a portion of the parking lot at the Woburn Street School, including design and engineering costs and any other incidental and related costs and expenses; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 20. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the restoration of an existing culvert crossing under Middlesex Avenue approximately at house #290, including design and engineering costs and any other incidental and related costs and expenses; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 21. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the construction of a sidewalk on Shady Lane Drive approximately one half the distance between Lawrence Street and Middlesex Avenue, including design and engineering costs and any other incidental and related costs and expenses; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 22. To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, eminent domain or otherwise all or a portion of the property or interest therein located at 64 Wildwood Street and abutting Wildwood Cemetery for general municipal purposes including possible expansion of the Wildwood Cemetery, including reservation of a life estate for the benefit of the current owner and occupant of the property, as determined by the Board of Selectmen to be in the best interest of the Town; and further, to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the acquisition of such property and structures thereon, including all costs incidental and related thereto; and further to authorize the Board of Selectmen to take such actions and execute such documents and agreements as are necessary to effectuate the purposes of this article; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 23. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to comply with the Municipal Separate Storm Sewer Systems (MS4) requirement as part of the National Pollutant Discharge Elimination System (NPDES), including design and engineering costs and any other incidental and related costs and expenses; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 24. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for a School Facilities & Building Planning Study; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 25. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of existing laptops, docking stations and monitors at the Wilmington High School; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 26. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of existing laptops, docking stations and monitors at the Boutwell, Wildwood, Shawsheen and Woburn Street Schools; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 27. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of existing projectors with interactive projectors and classroom sound system at the Boutwell, Wildwood, Shawsheen and Woburn Street Schools; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 28. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the replacement of existing desktop and laptop computer replacement for Wilmington Public School administration; or take any other action related thereto.

School Committee

Finance Committee **Took No Action** on this Article.

ARTICLE 29. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the multi-year replacement of Chromebooks and Chromebook Carts for the Wilmington Public Schools; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 30. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the Other Post Employment Liability Trust Fund established in accordance with M. G. L. Chapter 32B, Section 20; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 31. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to deposit in the "Capital Stabilization Fund" as established by vote on Article 23 at the April 27, 1991 Annual Town Meeting; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 32. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to pay the Middlesex Retirement System in addition to the annual assessment; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 33. To see what sum the Town will vote to transfer into various line items of the Fiscal Year 2020 budget from other line items of said budget and from other available funds; or take any other action related thereto.

Board of Selectmen

Finance Committee **Took No Action** on this Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the funding of a Fourth of July celebration, or take any other action related thereto.

Finance Committee **Took No Action** on this Article.

ARTICLE 35. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the observance of Memorial Day and Veterans' Day; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 36. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute the sum of $750.00 each (a total of $1,500) for the purpose of renewing under the authority of Section 9 of Chapter 40 of the General Laws as amended, the lease of:

a. Veterans of Foreign Wars Clubhouse for the purpose of providing suitable headquarters for the Nee-Ellsworth Post 2458 of the Veterans of Foreign Wars of the United States;

b. American Legion Clubhouse, Inc. for the purpose of providing suitable headquarters for the Wilmington Post 136 of the American Legion;

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 37. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to operate the Public Rink enterprise; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 38. To see if the Town will vote to determine the spending limits for revolving accounts established pursuant to Section 53E½ of Chapter 44 of the General Laws and Section 29 of Chapter 3 of the Town of Wilmington Inhabitant By-Laws for the fiscal year beginning July 1, 2020 and ending on June 30, 2021 as follows; or take any other action related thereto.

Revolving Fund Account	Spending Authority Limit	Fiscal Year
Compost Bin Revolving Fund	$4,500	Fiscal Year 2021
Subsurface Sewage Disposal Upgrade Revolving Fund	$200,000	Fiscal Year 2021

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 39. To see if the Town will vote to transfer a sum of money from the Methyl Tertiary Butyl Ether (MTBE) Fund to pay for a portion of the cost for Salem Street Wellfield Rehabilitation Project; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 40. To see if the Town will vote to appropriate the sum of $6,073.70, or such other amount as Town Meeting may approve from the Transportation Infrastructure Receipts Reserve Account for the purpose of Roadway Surface Crack Sealing; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 41. To see if the Town will vote to raise and appropriate or transfer from department receipts or user fees a sum of money to operate the Department of Public Works Sewer Division Enterprise; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 42. To see if the Town will vote to appropriate from the PEG Access and Cable Related Special Revenue Fund the sum of 600,000 to be expended under the direction of the Board of Selectmen for PEG access services pursuant to the provisions of MGL Chapter 44, Section 53F3/4; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 43. To see if the Town will vote to authorize a five (5) year agreement for the curbside collection of trash and recycling; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 44. To see if the Town will vote to authorize a five (5) year agreement for the disposal of trash at the waste-to-energy facility – Wheelabrator North Andover, Inc.; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 45. To see if the Town will vote to amend Chapter 2, Section 1 of the By-Laws of the Inhabitants of the Town of Wilmington, Revised by changing the date of the Annual Town Meeting to the last Saturday in April and the Annual Town Election be scheduled for Saturday prior so that said Section shall read as follows:

ANNUAL TOWN MEETING LAST SATURDAY IN APRIL AND ANNUAL TOWN ELECTION SATURDAY PRIOR

SECTION 1. The Annual Town Meeting shall be held on the last Saturday in April of each year and the Annual Town Election shall be held on the Saturday prior to the Annual Town Meeting.

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 46. To see if the Town will vote to amend Chapter 2, Section 3 of the By-Laws of the Inhabitants of the Town of Wilmington, Revised by changing the time of the Annual Town Meeting from 10:30 a.m. to 9:00 a.m.; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 47. To see if the Town will vote to amend Chapter 2, Section 10A of the By-Laws of the Inhabitants of the Town of Wilmington, Revised by including an overall Omnibus Budget Presentation by the Town Manager followed by taking up of the operating budget as a whole by inserting the following language in subsection 5 therein so that said subsection 5 shall read as follows:

5. To hear the Omnibus Budget Presentation by the Town Manager and then to appropriate monies for expenses of the Town and salaries of Town officers and Departments as a whole and determine how same shall be raised.

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Disapproval** of this Article.

ARTICLE 48. To see if the Town will vote to amend Chapter 2, Section 10B of the By-Laws of the Inhabitants of the Town of Wilmington, Revised by eliminating random selection so that said Section shall read as follows:

SECTION 10B. ORDER OF ARTICLES

All articles in said warrant shall be enumerated by the Board of Selectmen and shall be presented to the Town Meeting by the Moderator in the order as so enumerated.

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Disapproval** of this Article.

ARTICLE 49. To see if the Town will vote to amend Chapter 3, Section 6 of the By-Laws of the Inhabitants of the Town of Wilmington, Revised as it relates to Town Counsel Opinions mandatory filing with the Town Clerk to bifurcate said opinions between matters subject to the Attorney/Client privilege and those matters of general interpretation that should be available to the public for purposes of transparency and consistency in the application of the By-Laws and statutes so that the last sentence of said Section shall read as follows:

Whenever such opinion is given, he shall forthwith file a copy thereof with the Town Clerk for a permanent record; provided, however, that confidential and privileged communications shall be exempt from mandatory disclosure pursuant to the applicable provisions of the Massachusetts Public Records Law.

or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 50. To see if the Town will vote to amend Chapter 5, Section 27.5 of the By-Laws of the Inhabitants of the Town of Wilmington, Revised by deleting the language "or Town property adjacent to the water" therefrom; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 51. To see if the Town will vote to amend the By-Laws of the Inhabitants of the Town of Wilmington, Revised by adopting a Construction Noise By-law as follows; or take any other action related thereto.

Construction Noise By-Law

Purpose

The intent of this potential bylaw is to regulate the hours during which construction and demolition activities may take place within the Town and otherwise to limit the impact of such activities on nearby residents and business.

Definition

"Construction" shall mean and include the construction, reconstruction, alteration, repair, demolition and/or removal of any building, structure or substantial part thereof if such work requires a building permit, razing permit, electrical permit, plumbing permit, gas permit, or mechanical permit, excavation that involves the use of blasting, jackhammers, pile drivers, back hoes and/or other heavy equipment; the starting of any machinery related to the above; deliveries; fueling of equipment; and any other preparation or mobilization for construction which creates noise or disturbance on abutting properties.

“Small contractor” shall mean a licensed person hired to perform less substantial construction work which shall mean work performed entirely on the interior of a building, with no evidence of such activity visible or audible at the property line of the property where construction is taking place.

Except as may be specified herein, acoustical terminology used throughout this By-Law is that approved as American National Standard Acoustical Terminology [ANSI Sl.1-1994] by the American National Standards Institute (ANSI).

Hours

No person shall perform any construction within the Town except between the following hours, except that set-up and delivery may take place as early as 6:30 a.m.:

Monday through Friday: 7:00 a.m. and 6:00 p.m.

Saturdays; 8:00 a.m. to 4:00 p.m.

Sunday and Holidays: None

Exemptions

The restrictions set forth in this bylaw shall not apply to work performed as follows:

A) By any federal or state department, Wilmington Department of Public Works, the Reading Municipal Light Department and/or any contractors working directly for these agencies, when working within a public way or within easements;

B) By a resident on or in connection with that person's residence, without the aid of hired contractors, whether or not such residence is a detached single family home, if said resident is in possession of a Permit granted by the Chief of Police, as described in the following section.

C) Work occasioned by a genuine and imminent emergency, and then only to the extent necessary to prevent loss or injury to persons or property.

Permits

The Chief of Police or a designee thereof (the Chief) may, in the Chief's reasonable discretion, issue permits in response to written applications authorizing applicants to perform construction during hours other than those permitted by this by-law. Such permits may be issued upon a determination by the Chief, in consultation with the Building Inspector, the Town Engineer or other Town staff, that literal compliance with the terms of this by-law would create an unreasonable hardship and that the work proposed to be done (with or without any proposed mitigative measures) will have no adverse effects of the kind which this by-law seeks to reduce. Each such permit shall specify the person authorized to act, the dates on which or within which the permit will be effective, the specific hours and days when construction otherwise prohibited may take place, and any conditions required by the Chief to

mitigate the effect thereof on the community. The Chief may promulgate a form of application and charge a reasonable fee for each permit. No permit may cover a period of more than thirty (30) days. Mitigative measures shall include notice to residents in the surrounding area and other mitigation as determined by the Chief. Objections by such residents shall be noted by the Chief and shall be taken into account when considering issuance of such permit.

Unreasonable Noise

Regardless of the hour or day of the week, no construction shall be performed within the Town in such a way as to create unreasonable noise. Noise shall be deemed unreasonable if it interferes with the normal and usual activities of residents and businesses in the affected area and could be reduced or eliminated through reasonable mitigative measures.

Copy of By-Law

The Building Inspector shall deliver a copy of this by-law to each person to whom it issues a building permit, razing permit, electrical permit, plumbing permit, gas permit or mechanical permit at the time that the said permit is issued.

Penalties for Violations

A. Violations under in the discretion of the enforcing person, may be enforced by noncriminal disposition as provided in MGL Chapter 40, Section 21D.

B. The penalty for a violation under this By-law shall be $50 for a first offense, $100 for a second offense, $200 for a third offense, and for each succeeding offense each day or part thereof shall constitute a separate offense.

Board of Selectmen

Finance Committee recommended **Disapproval** of this Article.

ARTICLE 52. To see if the Town will vote to accept the provisions of M.G.L. Chapter 59, Section 5, Clauses Twenty-second G and Twenty-second H, provisions of Act commonly known as the Brave Act, to allow pursuant to Clause Twenty-second G for real estate tax exemptions available under M.G.L Chapter 59, Section 5, clauses Twenty-second, Twenty-second A, Twenty-second B, Twenty-second C, Twenty-second D, Twenty-second E and Twenty-second F for real estate that is the domicile of disabled veterans but is owned by a trustee, conservator or other fiduciary for the benefit of the disabled veteran to the same extent as if the disabled veteran were the owner of the real estate; and to allow pursuant to Clause Twenty-second H for a real estate tax exemption for real estate to the full amount of the taxable valuation of the real property of the surviving parents or guardians of soldiers and sailors, members of the National Guard and Veterans who: (i) during active duty service, suffered an injury or illness documented by the United States Department of Veteran Affairs or a branch of the armed forces that was a proximate cause of their death; or (ii) are missing in action with a presumptive finding of death as a result of active duty service as members of the armed forces of the United States; provided, however, that the real estate shall be occupied by the surviving parents or guardians as the surviving parents' or guardians' domicile; and provided further, that the surviving parents or guardians shall have been domiciled in the Commonwealth for five (5) consecutive years immediately before the date of filing for an exemption pursuant to this clause or the soldier or sailor, member of the National Guard or veteran was domiciled in the commonwealth for not less than six (6) months prior to entering the service. Surviving parents or guardians eligible for an exemption pursuant to this clause shall be eligible regardless of when the soldier, sailor, member of the National Guard or veteran died or became missing in action with a presumptive finding of death, such exemption to be available until such time as the surviving parents or guardians are deceased, and provided that no real estate shall be so exempt which has been conveyed to the surviving parents or guardians to evade taxation; or take any other action related thereto.

Board of Selectmen

Finance Committee recommended **Approval** of this Article.

ARTICLE 53. To see if the Town will vote to authorize the Town Manager, in cooperation with the Water and Sewer Commission, to lease all or a portion of the below-referenced property, currently the site of the so-called Nassau Avenue water tower and currently used jointly for water supply purposes and telecommunications leasing, to one or more telecommunications companies for the location of telecommunications facilities thereon, and to grant such easements upon said land as are necessary for utility services in support of such use; and further to authorize the Town Manager to enter into such lease or leases for said purposes for all or a portion of the land upon which said Nassau Avenue water tower is situated, located on Nassau Avenue and shown on Assessors Map 31 as Lot 59 and acquired by the Water Commission pursuant to a vote taken under Article 3 of the December 30, 1927 Special Town Meeting, upon such terms and conditions, and for a period in excess of three years, as the Town Manager shall determine to be in the best interest of the Town; and to authorize the Town Manager to enter into such agreements and execute such documents and instruments as are necessary to effectuate the purposes of this article; or take any other action related thereto.

Water & Sewer Commission

Finance Committee recommended **Approval** of this Article.

ARTICLE 54. To see if the Town will vote to name the Wilmington High School Music Room the Barbara J. Mette Music Room; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 55. To see if the Town will vote to authorize the Superintendent of Wilmington Public Schools, with the approval of the Board of Selectmen, to enter into Memorandum(s) of Understanding (MOU) with the Department of Children and Families, the Executive Office of Health and Human Services and the Department of Elementary and Secondary Education in order to obtain Federal Title IV-E reimbursement(s) for foster care transportation and to provide that payments for such foster care transportation under such MOUs may be made from such reimbursement(s) as a result of the foster care transportation being performed without appropriation of said reimbursement(s), pursuant to Massachusetts General Law Chapter 44, Section 70; or take any other action related thereto.

School Committee

Finance Committee recommended **Approval** of this Article.

ARTICLE 56. To see if the Town will vote to name the outdoor seating area at Memorial Library The Peggy Kane Reading Garden; or take any other action related thereto.

Library Trustees

Finance Committee recommended **Approval** of this Article.

ARTICLE 57. To see if the Town will vote to amend the Zoning Map of the Town of Wilmington by rezoning the following parcels from Residence 60 to Residence 20; or to take any other action related thereto.

Map 83, Parcels: 16A, 25, 27, 28, 30, 30A, 31, 31A, 31B, 32, 33, 33A, 34

Map 84, Parcels: 4, 6, 7, 8, 9, 10, 10A, 11, 12, 13, 14, 14A, 14B, 15, 17, 18, 19, 20, 20A, 21, 21A, 21B, 22, 23A, 23B, 23C, 24, 28, 29, 30, 30A, 31, 31A, 32, 33, 35, 37, 42, 43, 46A, 47, 48, 49, 49B, 49C, 50, 51, 53, 54, 54A, 55, 55A, 56, 56A, 56B, 57A, 58, 59, 59A, 59B, 60, 61, 62, 63, 63A, 64A, 64B, 65A, 65B, 66, 67, 69, 70, 71, 72, 73, 74, 76, 79, 86, 89, 91, 92, 93, 94, 97, 98, 99, 101, 103

Map R2, Parcels: 1A, 2

Map 84 Parcel 194-44 (24 McDonald Road)
Map 84 Parcel 303-30B (36 Salem Street)

Portions of parcels:
Map 83, Parcels: 11, 13, 14, 15, 15A, 16, 24, 24A

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 58. To see if the Town will vote to amend the By-Laws of the Inhabitants of the Town of Wilmington, Revised by amending Section 51, Comprehensive Stormwater Management By-law, as follows; or take any other action related thereto.

1. By amending Section 51.1.2 by adding a new Section 1.2.6 that reads as follows and renumber the remainder of the section:

   Require Low Impact Development (LID) site planning and design strategies to the maximum extent feasible;

51.1.2 PURPOSE

The purpose of this Bylaw is to regulate discharges to the Municipal Separate Storm Sewer System (MS4) to protect the Town of Wilmington's water bodies and groundwater and to safeguard the public health, safety, welfare and the environment. Increased and contaminated stormwater runoff associated with construction sites, developed land uses and the accompanying increase in impervious surface are major causes of impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater. This is accomplished through the following:

1.2.1 Institute water resource protection measures identified in the Supplemental Final Comprehensive Water Resource Management Plan / Environmental Impact Report - Commonwealth of Massachusetts EOEA File Number 8844 (CWRMP);

1.2.2 Protect groundwater and surface water from degradation

1.2.3 Promote groundwater recharge;

1.2.4 Require practices to control the flow of stormwater from new and redeveloped sites into the Town storm drainage system in order to prevent flooding and erosion;

1.2.5 Require practices that eliminate soil erosion and sedimentation and control the volume and rate of stormwater runoff resulting from land disturbance activities;

1.2.6 Require Low Impact Development (LID) site planning and design strategies to the maximum extent feasible;

1.2.7 Prevent pollutants from entering the Town's municipal separate storm sewer system (MS4) and minimize discharge of pollutants from the MS4;

1.2.8 Ensure that soil erosion and sedimentation control measures and stormwater runoff control practices are incorporated into the site planning and design process and are implemented and maintained;

1.2.9 Ensure adequate long-term operation and maintenance of structural stormwater best management practices so that they work as designed;

1.2.10 Comply with state and federal statutes and regulations relating to stormwater discharges; and

1.2.11 Establish the Town's legal authority to ensure compliance with the provisions of this By-law through inspection, monitoring, and enforcement.

Nothing in this By-law is intended to replace the requirements of either, the Town of Wilmington Zoning By-law, General By-law, or any other By-law that may be adopted by the Town of Wilmington. Any activity subject to the provisions of the above-cited By-laws must comply with the specifications of each.

2. By amending Section 51.2.1 by inserting the words "roadway construction" after the words "utility line work" to read as follows:

51.2.1 No person undertaking construction activity that requires a Planning Board review (including new residential subdivisions and multi-family development, new commercial/industrial development or commercial/industrial redevelopment), a Building Permit (such as new single family residential development or redevelopment), utility line work, roadway construction, or any other threshold set forth in sections 2.2, 2.3, or 2.4 of this Bylaw may proceed without obtaining a Stormwater Management Permit (SMP) or a Simple Stormwater Management Permit (SSMP) from the Planning Board.

3. By amending Section 51.2.2 by inserting the word "Permit" in the title, deleting Section 2.2.2.b, and inserting the words "but less than 43,560 square feet of land (1 acre)" within Section 2.2.1.a to read as follows:

51.2.2 Stormwater Management Permit (SMP)

A Stormwater Management Permit (SMP) is required for the following:

2.2.1 Any activity that will disturb or alter 20,000 square feet or more of land, or which is part of a common plan for development that will disturb or alter 20,000 square feet or more of land, except that:

a. Single-family construction on residential lots on existing roadways with no required roadway improvements (Existing Lots or Approval Not Required Lots) that disturbs more than 20,000 square feet of land but less than 43,560 square feet of land (1 acre) in aggregate (Maximum 4 Lots or less) shall be required to obtain a Simple Stormwater Management Permit (SSMP) for each lot instead of a SMP.

2.2.2 Any activity that must undergo Site Plan Review per the Wilmington Planning Board Site Plan Review Rules and Regulations, except that:

a. A Site Plan change of use that does not alter the site and does not trigger Standard 5 of the Massachusetts Stormwater Management Standards (uses with a higher pollutant load) shall be exempt.

4. By amending Section 51.2.4 by inserting the words "provided that the area of disturbance is less than 1 acre" in Section 51.2.4.3 and Section 51.2.4.8, inserting the words "or accessory structure" in Section 51.2.4.9, and adding new Sections 51.2.4.11 and 51.2.4.12 to read as follows:

51.2.4 Exemptions

No person shall disturb or alter land within the Town of Wilmington without having obtained a Stormwater Management Permit (SMP) or Simple Stormwater Management Permit (SSMP) for the property with the following exceptions:

2.4.1 Normal maintenance and improvement of land in agricultural use as defined by the Wetlands Protection Act Regulation 310 CMR 10.04 and MGL Chapter 40A Section 3.

2.4.2 Maintenance of existing landscaping, gardens or lawn areas associated with single-family residential lots, or creating new landscaping, gardens or lawn areas

on single-family residential lots that will result in a net decrease in impervious area and will not alter drainage patterns.

2.4.3 Creating impervious area consisting of a previously existing unpaved driveway for a single family dwelling, or expansion of an existing paved driveway for a single family dwelling provided that the area of disturbance is less than 1 acre.

2.4.4 The construction of fencing that will not alter existing terrain or drainage patterns.

2.4.5 Construction or maintenance and repair of utility service lines (gas, water, electric, telephone, fire alarms, etc.) other than drainage lines or systems, which will not alter terrain, ground cover, or drainage patterns.

2.4.6 Emergency repairs to any stormwater management facility or situation that poses a threat to public health or safety, or as deemed necessary by the Planning Board.

2.4.7 Any work or projects for which all necessary approvals and permits, including building permits, have been issued before the effective date of this Bylaw.

2.4.8 Construction of decks, patios, walkways, driveways, sheds, swimming pools, tennis or basketball courts, or replacement of septic systems on lots having an existing dwelling provided that the area of disturbance is less than 1 acre.

2.4.9 An increase in the footprint of a house or accessory structure by less than 600 square feet.

2.4.10 Repair or upgrade of septic systems when required by the Board of Health for the protection of public health.

2.4.11 Maintenance and improvement of existing roadways (including widening less than a single lane, adding shoulders, correcting substandard intersections, improving existing drainage systems, and repaving projects) provided that existing conditions are improved where feasible.

2.4.12 Municipal projects, provided that that the project complies with the applicable standards of the Comprehensive Stormwater Management Regulations and Massachusetts Stormwater Management Standards and Handbook.

5. By amending Section 51.3 by eliminating Section 51.3.8.

Planning Board

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 59. To see if the Town will vote to transfer the care, custody, management and control of the following Town-owned parcels from the board or officer having such care, custody, management and control for the purpose for which they are currently held to the Wilmington Conservation Commission for conservation purposes pursuant to the provisions of Section 8C of Chapter 40 of the General Laws, and further to dedicate and designate the parcels for such purposes subject to the protections of Article 97 of the Amendments to the Massachusetts Constitution; or to take any other action related thereto.

Map 7 Parcel: 83A

Map 8 Parcels: 86, 86A, 87

Conservation Commission

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article.

ARTICLE 60. To see if the Town will vote to amend the Zoning Bylaw and associated Zoning Map of the Town of Wilmington by voting to rezone from General Business (GB) to Residential 20 (R-20), the following-described parcel of land known as 5 Shady Lane Drive, Wilmington, Massachusetts:

Description

A certain parcel of land situated in said Wilmington and described as Lot No. 5, Block B, as shown on a plan of "Wilmington Acres", dated December 1946, Merrill A. Brown, C.E., a copy of which Plan is filed for record with the Middlesex North District Registry of Deeds, Book of Plans 70, Plan 58, and more particularly bounded and described as follows:

NORTHEASTERLY:	by Shady Lane Drive, as shown on said Plan, one hundred (100) feet;
SOUTHEASTERLY:	by Lot 4, Block B, as shown on said Plan, one hundred nine and 15/100 (109.15) feet;
SOUTHWESTERLY:	by land now or formerly of Tibbetts, one hundred and 3/10 (100.3) feet; and,
NORTHWESTERLY:	by Lot 6, Block B, as shown on said Plan, one hundred twelve and 72/100 (112.72) feet.

Containing, according to said Plan, eleven thousand, ninety-two (11,092) square feet.

or take any other action related thereto.

As Petitioned for by Scott C. Garrant and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article. The proposal would be an extension of the R-20 District, which appears to be the best use of the subject parcel.

ARTICLE 61. To see if the Town will vote to appropriate Twelve Million, six hundred and fifty thousand dollars ($12,650,000) for the Board of Selectmen to expend for feasibility studies, engineering, financial design, permitting, construction and construction administration of a Town of Wilmington Senior Center to be constructed at the 19 acre Town Hall property at 121 Glen Road, Map 54, Lot 110 and to meet this appropriation that Twelve Million, six hundred and fifty thousand dollars ($12,650,000) be transferred from Free Cash in the Treasury of the Town, or take any other action related thereto.

As Petitioned for by Michael V. McCoy and others

Finance Committee recommended **Disapproval** of this Article.

ARTICLE 62. To see if the Town will vote to appropriate Twelve Million, six hundred and fifty thousand dollars ($12,650,000) for the Board of Selectmen to expend for feasibility studies, engineering, financial design, permitting, construction and construction administration of a Town of Wilmington Senior Center to be constructed on land located on Map 45 Lot 142a (5.53 acres) address Main Street, Map 45 Lot 142b (.47 acres) address Glen Road, Map 45 Lot 142c (.48 acres) address Glen Road, Map 45 Lot 142d (.47 acres) address Glen Road Map 45 Lot 142e (.46 acres) address Glen Road Map 45 Lot 142f (.46 acres) address Glen Road, or any portion of the parcels stated, and to meet this appropriation that Twelve Million, six hundred and fifty thousand dollars ($12,650,000) be transferred from Free Cash in the Treasury of the Town, or take any other action related thereto.

As Petitioned for by Michael V. McCoy and others

Finance Committee recommended **Disapproval** of this Article.

ARTICLE 63. To see if the Town will vote to amend the Zoning By-law and associated Zoning Map of the Town of Wilmington as follows:

By rezoning from Residential 60 (R60) to Highway Industrial (HI) the land shown as Parcels 1, 1A and 2A on Assessor's Map R1; and the land shown as Parcel 19A on Assessor's Map R2; and Parcels 24 and 24A on Assessor's Map 103, which premises are more particularly described in a deed recorded at the Middlesex North District Registry of Deeds in Book 15876, Page 245.

or take any other action related thereto.

As Petitioned for by Michael J. Newhouse and others

Finance Committee **Took No Action** on this Article.

Planning Board recommended to accept the petitioner's withdrawal of this Article.

ARTICLE 64. To see if the Town will vote to rezone from General Business (GB) and General Industrial (GI) to Neighborhood Mixed Use (NM) the following property:

The land, with the buildings thereon, now known as and numbered 100 and 102 West Street, Wilmington, Middlesex County, Massachusetts, and further being shown as Lot 4 and Lot 5 on a plan of land entitled "Approval Not Required Plan, #100-104 West Street, Wilmington, Mass., Feldman Land Surveyors, 152 Hampden Street, Boston, MA 02119, November 20, 2017, Scale: 1" = 60'", and which Plan is duly recorded at the Middlesex North District Registry of Deeds at Plan Book 244, Plan 38.

Lot 4 contains 40,996 square feet of land, more or less, according to the above-referenced Plan, and Lot 5 contains 161,940 square feet of land, or 3.718 acres, according to the above-referenced Plan. Lot 4 and 5, combined, contain 202,936 square feet of land.

For Petitioner's title, see Deed recorded at the Middlesex North District Registry of Deeds at Book 32754m Page 215.

The above-referenced premises are also shown on the Town of Wilmington Assessor's Map 71 as Parcels 3 & 5.

or take any other action related thereto.

As Petitioned for by Derek Santini and others

Finance Committee recommended **Approval** of this Article.

Planning Board recommended **Approval** of this Article. The location is appropriate for mixed use development. Multi-family housing on the parcel would increase the number of affordable housing units in Town as required by Section 6.11 of the Zoning By-law.

ARTICLE 65. To see if the Town will vote to amend the Town's Inhabitant By-Laws by adding a new section 55 to prohibit the participation of certain animals in traveling animal acts for public entertainment or amusement, to read as follows:

SECTION 5: TRAVELING ANIMAL ACTS

55.1 Definitions.

The following terms as used in this Section 55 shall have the following meanings:

"Covered animal," any of the following animals, and hybrids thereof:

(a) Artiodactyla, excluding domestic cattle, bison, American buffalo, water buffalo, yak, zebu, gayal, bali cattle, suidae, sheep, goats, llamas, or alpacas;

(b) Camelidae;
(c) Canidae, including nay hybrids thereof, but excluding domestic dogs;
(d) Crocodilia;
(e) Elephantidae;
(f) Felidae, including any hybrids thereof, but excluding domestic cates;
(g) Marsupialia;
(h) Non-human primate;
(i) Perissodactyla, excluding domestic horses, ponies, donkeys, or mules;
(j) Pinnipedia;
(k) Ursidae; and
(l) Elasmobranchii, excluding rays.

"Mobile or traveling housing facility," a transporting vehicle such as a truck, trailer or railway car, used to transport or house animals while traveling for exhibition or other performance.

"Performance," any exhibition, public showing, presentation, display, exposition, fair, animal act, circus, ride, trade show, petting zoo, carnival, parade, ace, or similar undertaking in which animals are required to perform tricks, give rides, or participate as accompaniments for the entertainment, amusement, or benefit of a live audience.

"Traveling animal act," any performance of animals where such animals are transported to, from, or between locations for the purpose of such performance, in a mobile or traveling housing facility.

55.2 Prohibition.

(a) Notwithstanding any other provision of law, it shall be unlawful for a person to allow for the participation of a covered animal in a traveling animal act with in the Town of Wilmington.
(b) This section shall not apply to a performance that takes place at a non-mobile, permanent institution or other fixed facility, provided that the covered animal is not transported to such location for the purpose of such performance.

or take any other action related thereto.

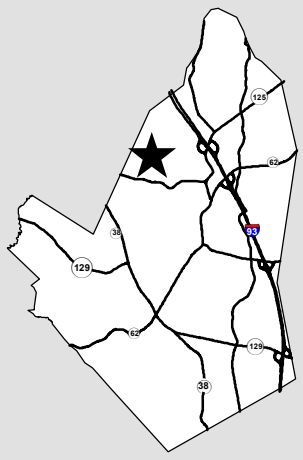
As Petitioned for by Jenne Sindoni and others

Finance Committee recommended **Disapproval** of this Article.

Hereof fail not and make due return of this Warrant, or a certified copy thereof with your doings thereon to the Town Clerk as soon as may be and before said meeting, GIVEN OUR HAND AND SEAL OF SAID TOWN THIS **9TH** day of **March** , A.D., Two Thousand Twenty.

Gregory B. Bendel, Chairman
Kevin A. Caira
Jonathan R. Eaton
Michael V. McCoy
Jomarie F. O'Mahony

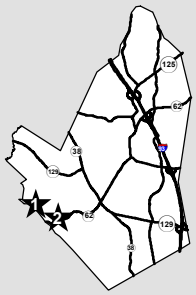
ARTICLE 57
MAP 83, MAP 84, & MAP R2
MULTIPLE PARCELS
ZONING CHANGE
R60 TO R20

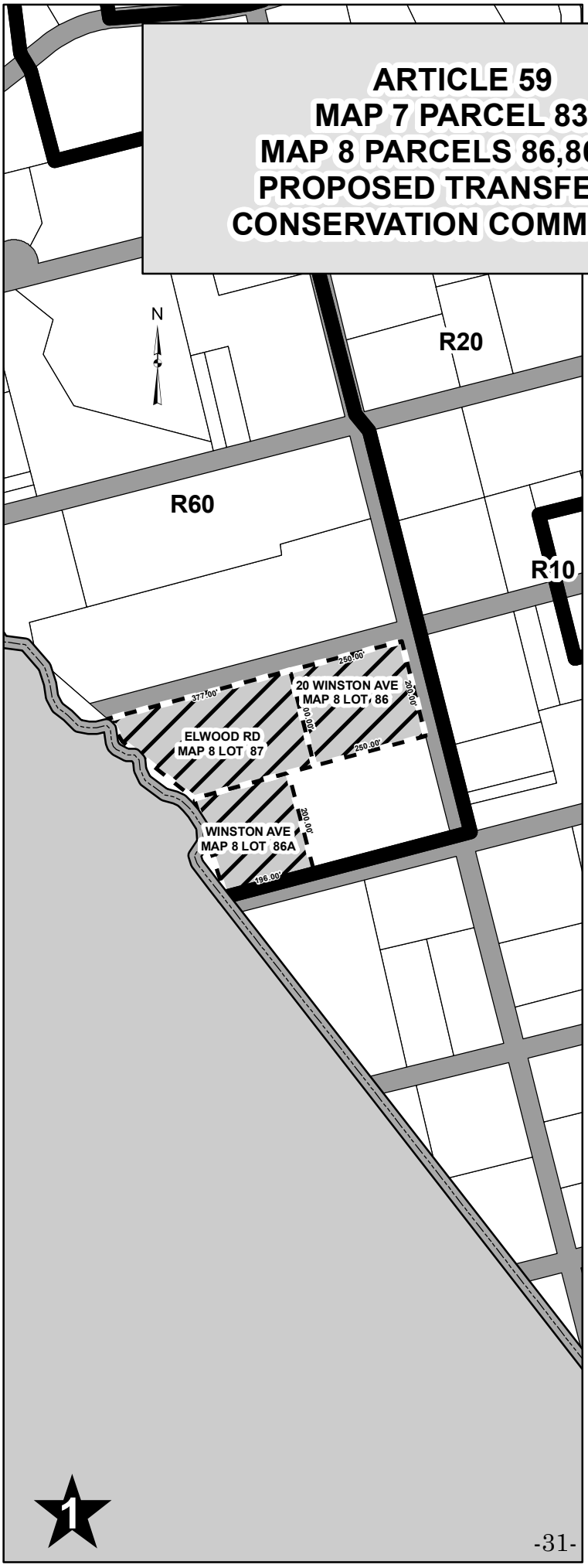


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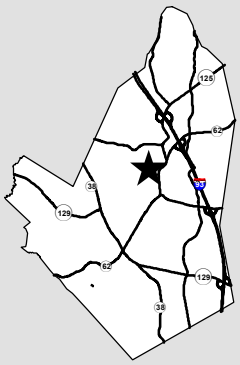
MAP R2 LOT 1A
R60
MAP 84 LOT 58
MAP 84 LOT 57A
MAP R2 LOT 2
R10
MAP 84 LOT 59
MAP 84 LOT 56A
MAP 84 LOT 56
MAP 84 LOT 59B
MAP 84 LOT 101
MAP 84 LOT 10A
MAP 84 LOT 56B
MAP 84 LOT 55
MAP 84 LOT 59A
MAP 84 LOT 99
MAP 84 LOT 89
MAP 84 LOT 98
MAP 84 LOT 51
MAP 84 LOT 55A
MAP 84 LOT 60
POMFRET RD.
MC DONALD RD
MAP 84 LOT 53
MAP 84 LOT 61
MAP 84 LOT 97
MAP 84 LOT 10
MAP 84 LOT 54
MAP 84 LOT 62
MAP 84 LOT 64A
MAP 84 LOT 49B
MAP 84 LOT 63A
MAP 84 LOT 15
MAP 84 LOT 50
MAP 84 LOT 49
MAP 84 LOT 64B
MAP 84 LOT 49C
MAP 84 LOT 63
MAP 84 LOT 11
MAP 84 LOT 12
MAP 84 LOT 48
MAP 84 LOT 65A
MAP 84 LOT 65B
MAP 84 LOT 73
MAP 84 LOT 13
MAP 84 LOT 9
MAP 84 LOT 14
MAP 84 LOT 14B
MAP 84 LOT 66
ROYAL ST.
MAP 84 LOT 14A
MAP 84 LOT 47
MAP 84 LOT 72
MAP 84 LOT 79
MAP 84 LOT 94
MAP 84 LOT 17
MAP 84 LOT 67
MAP 84 LOT 69
MAP 84 LOT 74
MAP 84 LOT 93
MAP 84 LOT 18
MAP 84 LOT 70
MAP 84 LOT 76
MAP 84 LOT 19
MAP 84 LOT 20A
MAP 84 LOT 8
INTERVALE ST.
OAK ST.
MAP 84 LOT 92
MAP 84 LOT 20
MAP 84 LOT 23A
MAP 84 LOT 44
MAP 84 LOT 43
MAP 84 LOT 7
MAP 84 LOT 21
MAP 84 LOT 91
MAP 84 LOT 42
MAP 84 LOT 46A
MAP 84 LOT 21B
MAP 84 LOT 21A
MAP 84 LOT 23B
MAP 84 LOT 6
MAP 84 LOT 4
MAP 84 LOT 23C
R10
MAP 84 LOT 22
MAP 84 LOT 24
MAP 84 LOT 30B
R10
R10
MAP 84 LOT 37
MAP 84 LOT 35
R20
MAP 84 LOT 28
MAP 84 LOT 86
MAP 84 LOT 30
MAP 84 LOT 30A
MAP 84 LOT 31A
MAP 84 LOT 31
MAP 84 LOT 33
MAP 84 LOT 32
R10
SALEM ST.
TEWKSBURY
WILMINGTON
TOWN LINE
TOWN LINE
R20
MAP 83 LOT 31
MAP 83 LOT 31A
MAP 83 LOT 31B
MAP 83 LOT 32
MAP 83 LOT 34
MAP 83 LOT 33
MAP 83 LOT 33A
MAP 83 LOT 24
MAP 83 LOT 24A
MAP 83 LOT 25
MAP 83 LOT 28
MAP 83 LOT 30A
MAP 83 LOT 27
MAP 83 LOT 30
MAP 83 LOT 11
MAP 83 LOT 15A
MAP 83 LOT 13
MAP 83 LOT 14
MAP 83 LOT 16A
MAP 83 LOT 15
MAP 83 LOT 16

ARTICLE 59
MAP 7 PARCEL 83A
MAP 8 PARCELS 86,86A,87
PROPOSED TRANSFER TO CONSERVATION COMMISSION





ARTICLE 60
MAP 79 PARCEL 11A
5 SHADY LANE DR.
PROPOSED ZONING CHANGE
GB TO R20



N

8 SHADY LANE DR
MAP 79 LOT 25

6 SHADY LANE DR
MAP 79 LOT 26

4 SHADY LANE DR
MAP 79 LOT 27

360 MIDDLESEX AVE
MAP 79 LOT 28

SHADY LANE DRIVE

MIDDLESEX AVENUE

363 MIDDLESEX AVE
MAP 79 LOT 29

9 SHADY LANE DR
MAP 79 LOT 12

7 SHADY LANE DR
MAP 79 LOT 12A

112.72'

5 SHADY LANE DR
MAP 79 LOT 11A

109.15'

100.30'

356 MIDDLESEX AVE
MAP 79 LOT 11

361 MIDDLESEX AVE
MAP 79 LOT 30

GB

GI

CB

CB

R20

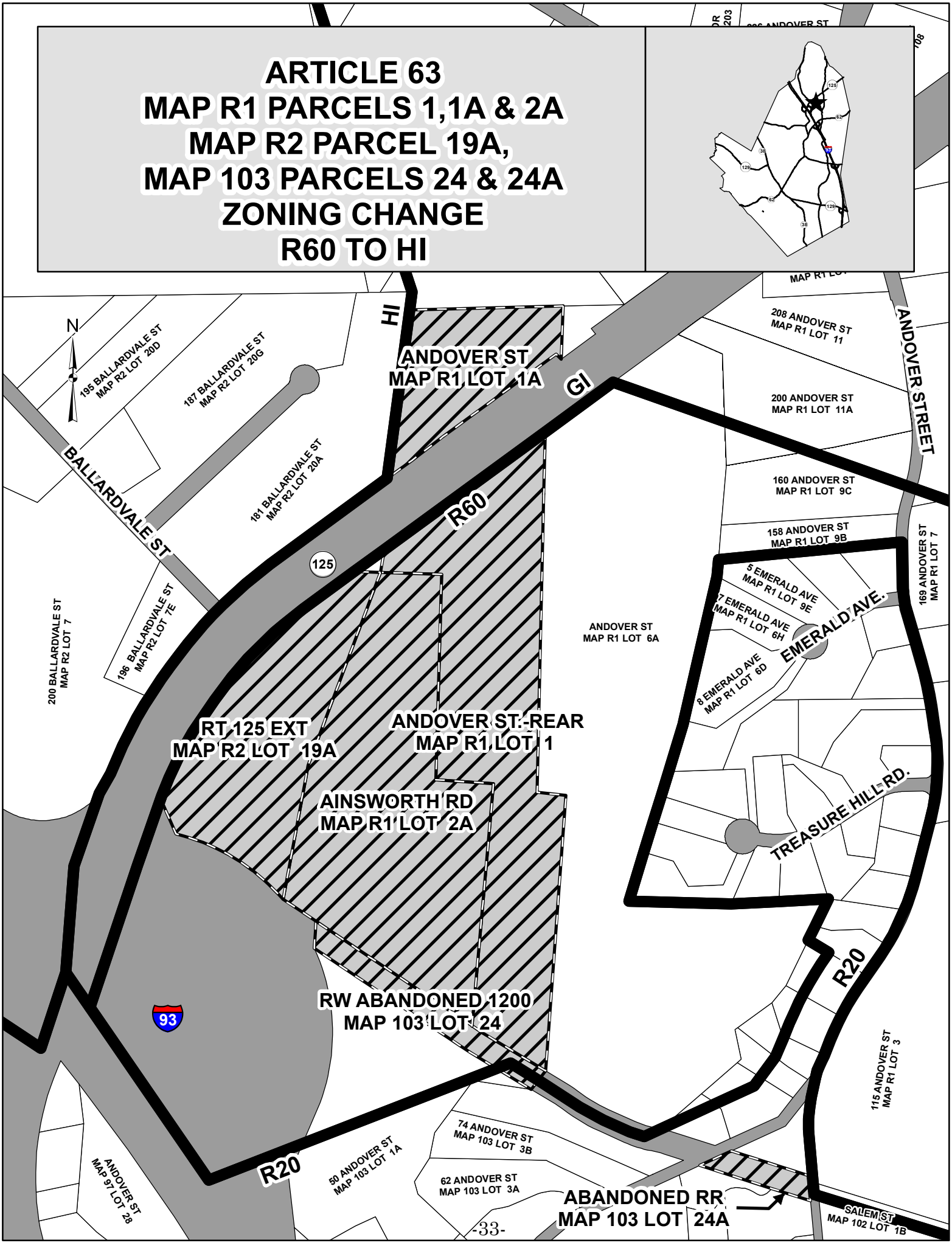
GB

11 SHADY LANE DR
MAP 79 LOT 12C

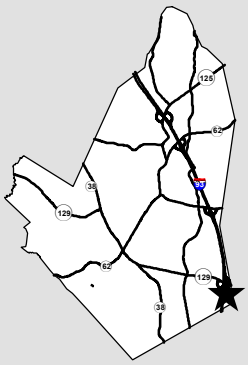
352 MIDDLESEX AVE
MAP 79 LOT 10

2 WHITEFIELD TERR
MAP 79 LOT 12B

355 MIDDLESEX AVE
MAP 79 LOT 31


ARTICLE 63
MAP R1 PARCELS 1,1A & 2A
MAP R2 PARCEL 19A,
MAP 103 PARCELS 24 & 24A
ZONING CHANGE
R60 TO HI
N
HI
GI
R60
R20
R20
ANDOVER ST
MAP R1 LOT 1A
ANDOVER STREET
BALLARDVALE ST
125
93
195 BALLARDVALE ST
MAP R2 LOT 20D
187 BALLARDVALE ST
MAP R2 LOT 20G
181 BALLARDVALE ST
MAP R2 LOT 20A
196 BALLARDVALE ST
MAP R2 LOT 7E
200 BALLARDVALE ST
MAP R2 LOT 7
208 ANDOVER ST
MAP R1 LOT 11
200 ANDOVER ST
MAP R1 LOT 11A
160 ANDOVER ST
MAP R1 LOT 9C
158 ANDOVER ST
MAP R1 LOT 9B
169 ANDOVER ST
MAP R1 LOT 7
5 EMERALD AVE
MAP R1 LOT 9E
7 EMERALD AVE
MAP R1 LOT 6H
8 EMERALD AVE
MAP R1 LOT 6D
EMERALD AVE.
ANDOVER ST
MAP R1 LOT 6A
RT 125 EXT
MAP R2 LOT 19A
ANDOVER ST:-REAR
MAP R1 LOT 1
AINSWORTH RD
MAP R1 LOT 2A
TREASURE HILL RD.
RW ABANDONED 1200
MAP 103 LOT 24
115 ANDOVER ST
MAP R1 LOT 3
74 ANDOVER ST
MAP 103 LOT 3B
50 ANDOVER ST
MAP 103 LOT 1A
62 ANDOVER ST
MAP 103 LOT 3A
ANDOVER ST
MAP 97 LOT 28
ABANDONED RR
MAP 103 LOT 24A
SALEM ST
MAP 102 LOT 1B

ARTICLE 64
MAP 71 PARCELS 3 & 5
100-104 WEST ST.
PROPOSED ZONING CHANGE
GB & GI TO NM



N

329 LOWELL ST
MAP 71 LOT 25A

LOWELL STREET

89 WEST ST
MAP 71 LOT 24

177.69'

100 WEST ST
MAP 71 LOT 3

335.49'

30.00'

91 WEST ST
MAP 71 LOT 23

201.40'

82.95'

91A WEST ST
MAP 71 LOT 23A

90.00'

104 WEST ST
MAP 71 LOT 5

WEST ST
MAP 71 LOT 22A

WEST STREET

93

GB

GI

187.00'

93A WEST ST
MAP 57 LOT 44

95 WEST ST
MAP 71 LOT 22

71.00'

233.28'

R20

R10

231.00'

99 WEST ST
MAP 71 LOT 21B

164.19'

WEST ST
MAP 71 LOT 21A

108 WEST ST
MAP 71 LOT 6

R10

WEST ST
MAP 71 LOT 5A

WEST ST
MAP 71 LOT 21

114 WEST ST
MAP 71 LOT 7

Town of Wilmington
Finance Terminology

The following terms are frequently used in this report and at Town Meeting. In order to provide everyone with a better understanding of their meaning, the following definitions are provided:

APPROPRIATE: To appropriate is to authorize the spending of a specific sum from public funds. This is the business of an annual town meeting. Once an appropriation of an operating budget or an article has been made by Town Meeting, the appropriation can only be changed by another town meeting vote. The one exception to this is a transfer from the Reserve Fund.

ASSESSED VALUATION: A valuation set upon real estate or other property by the Town as a basis for levying taxes. The assessed valuation is not necessarily the same as the market value of a property.

CHERRY SHEET: Named for the cherry colored paper the State Dept. of Revenue uses to print it on. It shows the breakdown of State aid, lottery distributions and school aid as well as County and State charges against the Town. These figures must be used by the Assessors in determining the amount to be raised by taxation.

FISCAL YEAR (F.Y.): The twelve month financial period used by town government which begins July 1 and ends June 30 of the following calendar year. The year is represented by the date on which it ends; i.e. July 1, 2019 to June 30, 2020 would be FY 2020, the current fiscal year. The budget proposed in this document is for FY 2021, extending from July 1, 2020 to June 30, 2021.

FREE CASH: An amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. These funds may be used by a vote of the town meeting. A town cannot spend its Free Cash until the total sum has been certified by the State.

LEGAL LEVY LIMIT: The legal levy limit is the maximum annual increase allowed by the State Department of Revenue. It is calculated by multiplying the legal levy limit from the prior year by 1.025 then adding local "New Growth". This limit on the increase of the levy never changes except for an override vote or by the addition of "New Growth" to the taxable base.

NEW GROWTH: Any new construction or the lots of a subdivision which are taxed as separate parcels for the first time are considered New Growth in the year they are added to the tax rolls. New Growth also includes any property whose assessed valuation increases by 50% or more in any one calendar year because of renovations or additions. In the case of commercial or industrial property, it is any increase in valuation over $100,000 which occurs in one year due to new construction or renovation. Use of New Growth allows a town to increase its levy limit to accommodate the increasing demands for services that come with growth.

OPERATING BUDGET: Plan of proposed expenditures by a department, board or unit of government for personnel, supplies, maintenance and other expenses for the coming fiscal year.

OVERLAY: The overlay is the amount raised by the Assessors in excess of appropriations and other charges primarily for the purpose of creating a fund to cover tax abatements.

OVERLAY RESERVE: This is the accumulated amount of the Overlay for various years not used or required to be held in the specific overlay account for a given year. It may be used by vote of the town for extraordinary or unforeseen purposes or voted into the Reserve Fund.

RAISE: To raise is to tax. The tax rate is dependent, to a large extent, on the amount "spent" at town meeting as is set by the Board of Assessors after the meeting.

RESERVE FUND: This fund is established by the voters at an annual town meeting only. It is an appropriation made to provide flexibility to meet extraordinary or unforeseen emergencies by town departments. It may not exceed 5% of the tax levy of the preceding year and is within the exclusive control of the Finance Committee.

Town of Wilmington
Procedural Definitions

ADJOURN(MENT): To dissolve or end the meeting, unless a time to reconvene is specified, as is done in the Town By-laws to stipulate the continuation of the Annual Town Meeting from Election Day to the following Saturday at 10:30 a.m.

AMENDMENT: A change made to a motion.

ANNUAL TOWN MEETING: The April meeting mandated by the Town By-laws; includes Town Election Day and the budget.

APPEAL: To question a ruling made by the Moderator.

ARTICLE: An item of business to be discussed by the Town Meeting.

MEMBERS: The registered voters of Wilmington in attendance at Town Meeting.

MOTION: A formal proposal made to the meeting.

MOVE THE (PREVIOUS) QUESTION: To vote whether to end discussion or debate on a motion.

PASS OVER OR TAKE NO ACTION: To decide not to consider an article, but take up the next item of business.

POINT OF INFORMATION: To ask for clarification or an explanation.

POINT OF ORDER: To object when parliamentary procedure is not being followed.

POINT OF (PERSONAL) PRIVILEGE: To object to a personal affront, or to respond if one's name is mentioned.

QUORUM: The minimum number of people required to conduct a meeting. Section 19 of the By-laws: 150 registered voters at a Town Meeting shall be required to start the business of the Town including each adjourned session thereof and then no other quorum shall be required to conduct business.

RANDOM SELECTION: The drawing of articles from a container, rather than taking them up in numerical sequence as printed in the warrant, to assure impartiality.

RECESS: An intermission or temporary break in the proceedings.

RECONSIDERATION: To bring back an article or motion for further discussion after it has been voted.

RESCIND: To nullify a previous vote.

ROBERT'S RULES OF ORDER: A book of parliamentary procedures considered the standard guide to conducting meetings.

SIMPLE MAJORITY: More than half of the votes cast when a quorum is present.

SPECIAL TOWN MEETING: A meeting called at the discretion of the Board of Selectmen.

2/3 VOTE: Two-thirds of the votes cast when a quorum is present.

WARRANT: The formal announcement of a Town Meeting, including the list of business items to be considered.

WITHDRAW: To remove an article from the meeting's agenda.