

SHAWSHEEN VALLEY REGIONAL VOCATIONAL/TECHNICAL SCHOOL

DISTRICT

John P. Miller Conference Room
100 Cook Street
Billerica, MA 01821

FACILITIES/CAPITAL PLANNING SUBCOMMITTEE MEETING

November 15, 2023

1. Roll Call – 6:30 p.m.
2. Approval of Minutes of March 13, 2023
3. Discussion/Update on Process and Content for FY25 Operating Budget to Date
4. Discussion/Update on Process and Content for FY25 Capital Budget to Date
5. FY24 Capital Spending Update
6. FY24 Operating Spending Update
7. Facilities Study / Stabilization Fund
8. Meeting Dates / Budget Timeline
9. Pool Wall Update
10. Adjourn

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