In Memoriam

CARMELA ARZILLI

JUDITH A. BUSSELL

DOROTHY A. BUTLER

ROY H. CARLSON, JR.

FRANCES G. DEC

PAUL E. FLYNN

WILLIAM J. HANLON

ANDREW KUCHINSKY

RONALD M. McCOY, SR.

GEORGE B. O'CONNELL

ANNE M. O'REILLY

MICHEL RABANAL

JAMES J. ROONEY

ROSS F. SPINELLI

(front cover)

The Gazebo on the Town Common was renovated thanks to the generosity of the Wilmington Sons of Italy. Photo by Wilmington Resident Richard Searfoss.

Table of Contents

Title		<u>Page</u>
Mission Statement		1
Board of Selectmen		2
Town Manager		4
Administration & Finance	Town Clerk	8
	Board of Registrars	9
	Town Counsel	9
	Board of Assessors	12
	Town Treasurer/Collector	13
	Town Accountant	14
Public Safety	Fire Department	35
·	Police Department	37
	Animal Control Officer	
Facilities & Infrastructure	Public Buildings Department	42
	Permanent Building Committee	
	Department of Public Works	
	Water and Sewer Department	
	Library	
	Wilmington Arts Council	
	Carter Lecture Fund Committee	57
	Historical Commission	58
	Recreation Department	
	Elderly Services Department	66
	Disabilities, Commission on	
	Veterans' Services	71
	Board of Health	72
	Sealer of Weights and Measures	75
	Wilmington Public Schools	
	Shawsheen Valley Reg. Voc. Tech. H. S	99
Community Development	Planning/Conservation Department	108
	Metropolitan Area Planning Council	112
	Middlesex Canal Commission	113
	Inspector of Buildings	115
	Board of Appeals	116
Town Meetings & Elections	Constable	122
	Annual Town Election - April 25, 2009	123
	Annual Town Meeting – May 2, 2009	124
	Special State Primary – December 8, 2009	151
Directory of Officials		152
	Boards, Committees & Commissions	153
	Officers and Department Heads	156
	Municipal Services Guide	157
Meeting Dates and Times		161
Accepted Streets		162
Telephone Directory by Department		

The "Mission Statement for the Town of Wilmington" is as follows:

"The Town of Wilmington, as a municipal corporation, exists in order to deliver a wide range of municipal services to those who live, work or own property within the borders of Wilmington; and in order to make this community a good place to live, to work, and to raise and educate a family, those services must be responsive to the needs of the people. They must be effective and efficient. Principles of honesty, fairness, dependability and compassion must govern the actions of the officials and the employees of the Town. Those who work for the Town as employees or as members of boards, committees and commissions are recognized as its most important resource and the key to its success in serving the people of Wilmington."

Endorsed by the Board of Selectmen May 22, 1989.



Town of Wilmington

Office of the Board of Selectmen (978) 658-3311

121 Glen Road Wilmington, MA 01887-3597

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Dear Fellow Resident:

As cities and towns throughout the Commonwealth continued to wrestle with local aid cuts and a decline in local receipts, Wilmington managed to balance its budget, offer an affordable residential tax rate and avoid the imposition of athletic, trash and similar user fees. With the able assistance of the Town Manager, Finance Committee and administrative personnel, the Town sustained its level of services, increased its capital reserves and worked to improve the quality of life for its residents, businesses and volunteer organizations alike.

In 2009, the Board of Selectmen introduced a single stream recycling program, which has yielded significantly increased recycling efforts and decreased trash disposal costs. The Board also endorsed the implementation of a Conservation Commission Land Stewardship Program and joined with the Conservation Commission in accepting a gift of 6.26 acres of land on Safford Street. Selectmen proactively sponsored an invasive species control project at Silver Lake which is expected to prevent the devastating spread of Eurasion Milfoil at one of Wilmington's most storied natural resources.

As taxpayers well understand, not all progress comes easy. In that regard, the Board of Selectmen endeavored in 2009 to protect the community's economic interests, environmental well-being and public health by implementing regulatory action at Town Hall and, where necessary, prosecuting and defending important matters in Court. In 2009, the Board of Selectmen supported the Health Department's on-going enforcement efforts and order of prohibition regarding Krochmal Farms; it defended and successfully negotiated the settlement of a federal civil rights lawsuit relative to the Maple Meadow Landfill, at no cost to the Town; and in concert with the Water and Sewer Commission, negotiated settlements of over \$947,000.00, in connection with the MTBE products liability class action lawsuit.

The proceeds from the MTBE class action suit have supplemented Water Department receipts and helped to stabilize water rates, even as Wilmington became a permanent, part-time member of the Massachusetts Water Resources Authority water system in 2009. The Town fully expects that a permanent part-time reliance on the MWRA system will ensure that Wilmington enjoys an adequate supply of safe, potable drinking water for many years to come, while securing much needed relief from state mandated water restrictions, all at a de minimis increase, if any, to the Wilmington ratepayer.

Notwithstanding a uniquely busy year in terms of litigation and other legal services, the Board of Selectmen again controlled the cost of this service by executing level funded, fixed fee agreements with the offices of Town Counsel, technical consultants and environmental experts. The Board specifically acknowledges the work of Attorney John Foskett, of Deutsch, Williams, Brooks, DeRensis & Holland, PC, who assumed the position of lead counsel for the Town of Wilmington in 2009.

Likewise, the Board recognizes the fine work of Michael Caira, as evidenced by its unanimous reappointment to his 8th term as Wilmington's Town Manager. Throughout Mr. Caira's tenure, and particularly throughout 2009, his experience, advice and leadership were invaluable to the Board of Selectmen as it steadfastly focused on turning adversity into opportunity.

By taking advantage of a competitive bidding environment, the Town was able to continue to invest in its capital equipment, municipal facilities, roadways, infrastructure and technological resources.

In that same vein, having unanimously voted in 2008 to authorize a Statement of Interest to be filed with the Massachusetts School Building Authority (MSBA) relative to the design and feasibility study of a new public high school, the Board accepted an invitation to collaborate with MSBA to conduct a feasibility study of Wilmington High School. The Board's acceptance represents the latest in a series of decisions which reflect a unanimous commitment to move the process forward, so that the taxpayers and residents of Wilmington can make an informed, responsible decision about how to best continue improving the quality of education in Wilmington.

Our collective pride in the Town of Wilmington has never been more evident. As usual, in 2009 residents, business owners and volunteers representing hundreds of service, athletic, non-profit and faith based organizations immeasurably enhanced the quality of life in Wilmington. The first annual Relay for Life was a monumental success. Our "Fun on the Fourth" activities were highlighted on Fox25's "Zip Trip". The Sons of Italy funded the reconstruction of the Town Common Gazebo, and the list goes on. Volunteerism, service and a sense of community continue to be the materials with which we weave the fabric of our town.

The late Congresswoman Shirley Chisholm once said, "Service is the rent we pay for the privilege of living on this earth." It is for this spirit of service that the Board acknowledges former Selectman Charles Fiore, who in 2009 passed the torch to our newest member, Michael Champoux. More importantly, it is with heavy hearts that we remember the public service of former Selectman James Rooney, who passed away in September of 2009.

On behalf of the Board of Selectmen, I thank the residents of Wilmington for the confidence they have placed in us. We remain ever mindful of the privilege that we share by serving you. We look forward to continuing to pay this most affordable "rent" which is decidedly outweighed by the reward of the personal satisfaction we enjoy.

Respectfully submitted,

Michael J. Newhouse, Chairman

Board of Selectmen



Board of Selectmen from left, Michael V. McCoy, Louis Cimaglia, IV, Chairman Michael I. Newhouse, Michael L. Champoux and Raymond N. Lepore



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To The Honorable Board of Selectmen and Residents of Wilmington:

The past several years have challenged most Americans to do more with less. Local government is no exception. The town has wisely adopted a policy of conservative budgeting, carefully allocating limited resources among competing needs and deliberately projecting revenues at an affordable level. As a result, the town has been able to sustain service levels and improve program offerings without adopting operational tax overrides or implementing onerous and burdensome fees. Collectively, we should be proud of our efforts to maintain an affordable community while recognizing our responsibility to provide for the present, celebrate the past and plan for the future.

Voters attending the May 2009 Annual Town Meeting adopted a budget that recognized the need to establish a solid financial footing for the future. The budget increase was limited to approximately 1 1/2% with a greater proportion of the limited expansion dollars earmarked for important capital expenditures. The town's ability to effectuate savings in departmental operating costs allowed for an increase in reserve capacity to better meet unexpected shortfalls, revenue gaps and emergency needs. Most important however, the town has positioned itself financially to meet its next most important challenge, the construction of a new Wilmington High School.

In the fall of 2009, the town was notified that the Massachusetts School Building Authority voted to invite the Wilmington School District to collaborate with them in conducting a feasibility study on Wilmington High School. The invitation to collaborate on a feasibility study does not constitute approval for a construction project, but enables the town to explore potential solutions to identified issues. The goal of the study is to find the most fiscally responsible and educationally appropriate solution to the facility's problems. In the coming year, residents will be asked to accept this invitation as the next step toward providing our students with an opportunity to be part of a 21st century learning environment. School and town officials have begun preparing the documents necessary to bring this critical issue to the 2010 Annual Town Meeting. If the town approves funding for this study, the state would guarantee a partial reimbursement for all costs associated with the feasibility study and schematic design process. Preliminarily, we estimate the cost of the feasibility study to be 1 to 1.2 million dollars with a reimbursement rate of approximately 50%.

The town's strong financial position will provide voters with a variety of options to fund the school feasibility study. Budgets for the past two years have not relied on "free cash" or other surplus revenue sources and there is no plan to do so in next year's operating budget. The town's free cash, or general fund reserve, stands at \$4,821,738 and may well exceed five million dollars following fiscal year 2010 certification. In Wilmington's case, issuing new debt is a viable alternative to appropriating from available funds. The town's current debt plan calls for the retirement of all of the town's existing long term debt in fiscal year 2011, prior to the issuance of any new debt. This plan allows the town the option to consider funding the high school feasibility study by issuing debt simultaneous with fiscal year 2010 authorizations. This strategy would not only result in the savings associated with multiple debt issues, but it would ensure that initial payments for new debt would begin after all current debt is retired.

The challenge for every community is to strike the right balance among the industrial, commercial and residential sectors. Clean and productive businesses help to keep Wilmington affordable, provide jobs for its residents and enable access to needed goods and services. The town continues it's commitment to providing affordable and diversified housing options. Following the state's annual review of affordable housing production, it was determined that the town reached its goal of providing 10% affordability in its housing stock.

The redevelopment of Wilmington Plaza has clearly improved the 'look' of Wilmington's Main Street retail corridor. The new plaza, coupled with the Wilmington Crossing Shopping Center, has served as a catalyst for the establishment of other retail operations in that area. At year's end, the town was working in conjunction with Mass Development to assist Textron Systems Corporation with financing for a major construction project at its Lowell Street facility. The town's request to designate the Lowell Street parcel a "Recovery Zone Area" was approved, paving the way for Textron to access \$40 million in tax exempt recovery zone bonds. This project, which is expected to receive final state approval in early 2010, represents a significant investment in engineering and research facilities which will support future manufacturing contracts in Wilmington and create 300 new jobs.

Voters at the Annual Town Meeting approved three articles designed to strengthen Wilmington's Inhabitant By-laws. An excavation and trench safety by-law established reasonable standards to protect the safety of individuals from the hazards inherent in trenches. A comprehensive stormwater management by-law was adopted to protect the town's water bodies and ground water, and to safeguard public health, safety and the environment by regulating discharges to the municipal storm sewer systems. Finally, the town adopted an enforcement by-law prohibiting the consumption of marijuana in a public place.

In 2009 the town purchased four frontline police cruisers, two pick-up trucks for the Water Department and a sidewalk plow and rack body truck for the Department of Public Works. Town Meeting voters authorized the purchase of an ambulance and an aerial ladder truck for the Fire Department, the latter vehicle to replace a 1986 model. Both vehicles are presently being manufactured to town specifications.

This past year the town dedicated thousands of dollars to improving its school facilities with an emphasis on meeting the needs of the disabled population and increasing energy efficiencies in all buildings. Among the improvements were:

Wilmington High School

Installation of a new gym floor with court markings Installation of a new energy efficient lighting system in the gymnasium

North Intermediate School

Installation of a new energy efficient lighting system in the cafeteria Installation of a new remote-controlled scoreboard with LED lighting in the gymnasium

West Intermediate School

Installation of a new handicapped accessible chairlift in the cafeteria enabling access to the stage Replacement of the outdoor handicapped accessible chairlift

Installation of a new gym floor with court markings

Installation of a new energy efficient lighting system in the gymnasium

Shawsheen Elementary School

Installation of a new energy efficient lighting system in the gymnasium

Woburn Street School

Installation of two new high energy efficient hot water storage tanks
Installation of a new remote-controlled scoreboard with LED lighting in the gymnasium

The town also authorized funding to accomplish four major capital improvement projects for the schools, each of which is in the study/design phase and is expected to be completed in 2010. These projects include upgrades to the Wildwood Early Childhood Center and Shawsheen Elementary School fire alarm systems, floor replacement at the Woburn Street School and window replacement at the Shawsheen Elementary School.

Other facility improvements included the installation of a new roof at the Buzzell Senior Center and the replacement of a maintenance garage roof at the Water Department headquarters. In 2009, the generosity of the Wilmington Sons of Italy enabled the long overdue renovation of the Town Common Gazebo. The town has also added an enhancement to its recreation complex at the Shawsheen School field with the construction of a covered pavilion adjacent to the Shawsheen Playground. The pavilion which measures 24 feet by 50 feet includes side seating and picnic tables. The pavilion was funded through program revenue generated by the Recreation Department and was designed by the town's Engineering Division.

Funding for new technology enabled the town to replace the existing computers in the high school and purchase smartboards and projectors in order to better meet important curriculum initiatives. The fiscal year 2010 appropriation also enabled the town to purchase and install a modern emergency medical services computer system allowing the Fire Department to securely collect and store pre-hospital patient case reports.

Work on the Woburn Street Reconstruction Project included improvements to the drainage system, the construction of a new sidewalk from Lowell Street to the Woburn city line and the installation of 5,000 linear feet of new granite curbing from Lowell Street to Oxbow Drive. A low intensity stormwater infiltration system was installed on Lowell Street to aid in stormwater drainage. The Commonwealth completed work on the Lowell Street roadway reconstruction project this past summer. The Water and Sewer Department is in the process of replacing the Brown's Crossing wellfield and pump station in an effort to restore lost water supply capacity. The town is also rehabilitating 3,300 linear feet of the Main Street sanitary sewer interceptor which conveys the majority of the town's sewerage to the Massachusetts Water Resources Authority (MWRA) system. In 2009 the town gained entrance into the MWRA water system thereby solving the town's water shortage issues. In addition to the obvious benefit of a secure and reliable water source, townspeople are benefiting from the lessening of the severe water restrictions formerly imposed on property owners.

In 2009, the town hired an environmental firm to develop, permit and execute a plan to eliminate and control the invasive weed species identified as Eurasion Milfoil that was discovered at Silver Lake. The treatment program appears to have resulted in a significant reduction in undergrowth. Although plant roots likely remain at the bottom of the lake, a year-end survey reported close to 100% eradication of the milfoil.

In July, the town adopted a single stream curbside recycling collection program which has resulted in a marked increase in recycling and a significant decrease in the town's refuse tonnage. The town also entered into favorable long-term contracts for both refuse collection and disposal. As a result of these contracts, and the community's increased participation in recycling, we are anticipating cost savings of approximately 15%.

The work of every town department is summarized in the individual reports contained in the town's Annual Report. These reports best detail the activities, accomplishments and mission of each department. The reports include commentary on the diverse and ever expanding programming offered by the Elderly Services Department, the Wilmington Memorial Library and the Recreation Department. They highlight the work of the Historical Commission in preserving the Butters Farmhouse and reconstructing the Town Pound. They speak to the Board of Health's administration of programs ranging from "peanut butter" recalls and "geese control", to its enormously successful effort to ensure the public's vaccination against seasonal and H1N1 influenza. The reports will highlight the Planning and Conservation Department's involvement in a myriad of projects ranging from the development of a new interchange on Interstate 93 to the implementation of a stewardship

program staffed by resident volunteers to oversee conservation parcels. The Town of Wilmington's Annual Report attempts to foster a better understanding of Wilmington's government and the services available to its residents. For the 6th consecutive year the Massachusetts Municipal Association has recognized Wilmington's report as among the most informative, useful and attractive in the state.

A sincere debt of gratitude is extended to the many dedicated volunteers who willingly give of their time and expertise to enrich the community. This past year four of those volunteers stepped down from their role on an appointed town committee. We gratefully acknowledge the past service of Robert Doucette of the Board of Appeals, Maribeth Crupi of the Recreation Commission, John DeMarco of the Scholarship Fund Committee and the long-time chairperson of the Housing Partnership, Ray Forest. We also acknowledge the passing of George O'Connell who served for many years on the Commission for Disabilities.

Two department heads were among seven municipal employees who retired in 2009. The town's longest tenured department head Gregory Erickson retired in January after serving as Health Director since 1985. Mr. Erickson was replaced by Wilmington resident Shelly Newhouse an employee of the Health Department for the past 14 years. Ms. Newhouse is a registered sanitarian who holds certifications in several public health disciplines. Following more than 36 years of employment with the Public Buildings Department, including 20 years as Superintendent, Roger Lessard retired in January of 2009. In addition, Mr. Lessard stepped down as chairman of both the Reading Municipal Light Department Citizen Advisory Board and the Town of Wilmington's Permanent Building Committee. George Hooper, II, the Assistant Superintendent for 8 1/2 years was promoted to replace Mr. Lessard. Also a Wilmington resident, Mr. Hooper brings to the position more than 16 years of facilities management experience in both the public and private sectors. Mr. Hooper will assume Mr. Lessard's responsibilities on both the Reading Municipal Light Advisory Board and the Permanent Building Committee.

Fire Fighters Richard Hughes and Robert Varey retired in 2009 following careers which spanned 26 and 25 years respectively. Department of Public Works employees George Phillips and Frank Campilio retired from their positions in the Parks and Grounds Division. Mr. Campilio worked for the town for 20 years including more than five years of service in the Water Department. Mr. Phillips worked for the town for 27 years beginning with the Public Buildings Department. Patricia Gustafson, who began her town employment in the Treasurer/Collector's office, retired as a Senior Clerk in the Police Department following a total of 22 years of service. We are most appreciative of their good work.



Wilmington is a special place. It is a place where the boys' ice hockey team quietly raises \$1,500 to honor the memory of a fallen competitor. It is a place where the school community raises more than \$13,000 in a matter of days to help comfort the victims of the monumental tragedy in Haiti. It is a place where countless members of the community responded with incredible generosity and passion, raising more than \$160,000 last May in support of Wilmington's inaugural Relay for Life. It appears that in Wilmington our neighbors and friends readily subscribe to the affirmation of George Bernard Shaw who wrote "I am of the opinion that my life belongs to the community and as long as I live, it is my privilege to do for it whatever I can." It is this enduring commitment to community that defines our Town and bodes well for its future. Thank you for the opportunity to serve.

Respectfully submitted,

Michael A. Caira Town Manager

ADMINISTRATION & FINANCE

Town Clerk

The Town Clerk serves as Public Information Officer, Chief Election Officer and Local Registrar of Vital Records and Statistics. The Clerk is charged with the responsibility of ensuring that the appropriate process, with notification and procedure, is adhered to in the making of legislative policy and of managing public access to this information. This office is often the first door of government accessed by individuals seeking information and the resolution of problems. It is with a sense of pride and accomplishment that we submit this annual report with the hope that we have served our citizens well.

The following information and vital statistics were recorded during 2009:

Births	252
Marriage Intentions	84
Marriages	83
Deaths	252
Deaths - Out of State	0
Burial Permits	159
Veterans Buried in Wildwood Cemetery	43

Flammable Permits and Registrations:

Flammable permits are issued by the Board of Selectmen through the Town Clerk's office. Notice is sent to the owner or occupant of land where the storage is located on or about April 1st for renewal by April 30th of each year. Failure to register on time, or to comply with the Board's regulations, may result in revocation of the permit after a public hearing. Fifty-five permits were issued during the year.

Permits & Recordings:

Uniform Commercial Code Terminations	0
Business Certificates and Withdrawals	150
Federal Lien Recordings	0
Federal Lien Releases	0
Fish and Wildlife Licenses	291
Pole & Conduit Locations	5
Dog Licenses	1,989
Raffle and Bazaar Permits	5

The Town Clerk also serves as Clerk to the Board of Registrars. In this capacity she has met with the Board of Registrars on a regular monthly meeting day, kept the minutes up to date and supervised all elections and the annual town census by mail. The Town Clerk's office also maintains current voting lists and registers voters during regular office hours. She also meets with the Board for special evening sessions to register voters and to certify nomination papers for candidates.

Town Meetings & Elections 2009:

Annual Town Election	April 25
Annual Town Meeting	${ m May}\ 2$
Special State Primary	December 8

Board of Registrars

In accordance with Section 1, Chapter 3 of the town By-laws, meetings of the Board of Registrars were held on the second Monday of each month for the registration of voters and to conduct business. Under Chapter 616 of the Acts of 1958, these meetings were open to the public and press, and were so posted in the Town Hall. The Board also met many times for certification of signatures on nomination papers and assisted at all elections and town meetings.

The Board held registration sessions as mandated by Massachusetts General Laws, Chapter 51, Sections 26, 28, 31 and 32 and supervised the conduct of elections, mandated by Chapter 54, Section 64 and Chapter 53, Sections 43 and 63, all in accordance with the Town Charter and By-laws of the Inhabitants of the Town of Wilmington Revised.

The calendar year 2009 had a total of 15,504 registered voters from our listed 22,718 inhabitants.

The Board of Registrars wants to especially thank the many homeowners who returned their town census forms in 2009.

Town Counsel

- 1. <u>Advice & Legal Documents</u>. Advisory opinions were rendered to various town officials and boards relating to a wide variety of issues and subjects. Frequent and ongoing attention was given to reviewing and/or drafting By-laws, easements, public document requests, compliance with the State Ethics Act and Open Meeting Law, various town rules and regulations, warrants for Town Meetings and other legal documents.
- 2. <u>Contracting & Procurement</u>. During the period of our involvement with the town, we reviewed contracts, agreements, procurement documents, DAG grant applications and home owner betterment agreements.
- 3. <u>Projects</u>. We assisted the town in connection with the Olin property contamination issue, Maple Meadow Landfill, the MWRA water connection, water resource allocation plans, affordable housing initiatives, road acceptance issues, various real estate projects, betterment agreements, easement issues, various 40B Comprehensive Permit issues and controversies related to the impact of the operations of Krochmal Farm.
- 4. <u>Labor</u>. Our labor specialists provided advice to the town on various personnel issues and collective bargaining disputes.
- 5. <u>Administrative Agency Proceedings</u>. We assisted the town in various proceedings before various administrative agencies including the Office of the Attorney General, Appellate Tax Board, State Labor Relations Commission, Massachusetts Commission Against Discrimination, Alcohol Beverage Control Commission and Department of Environmental Protection.
- 6. <u>Miscellaneous</u>. We provided advice to the Board of Selectmen, the Town Manager, Water and Sewer Commission and various other public officials regarding a variety of matters. These issues included state sanitary code, tobacco, smoking, piggeries, alcohol issues (including issues regarding farmer-wineries, transfer of package store licenses and 'pouring permits' for dispensing of alcohol by the glass without sales), common victualer issues, permitting and licensing issues, conflicts of interest, open meeting law and procedure, land use and zoning, procurement and competitive bid procedures and the enforcement of laws and regulations.

7. Litigation, Adversary Proceedings & Claims.

As of December 31, 2009, there were a total of 47 lawsuits, adversary proceedings and claims pending of which we have been informed:

3 lawsuits involving the Board of Appeals:

- Charles Sullivan v. Bruce MacDonald, et al, Land Court, Misc. No. 179451.
- Max Johnson v. Bruce MacDonald, et al, Land Court, Misc. No. 179448.
- Wilmington Planning Board v. Wilmington Board of Appeals and Mark Nelson, individually, Land Court, Misc. No. 267499.

5 lawsuits involving the Planning Board:

- Robert Troy v. Wilmington Planning Board, Land Court, Misc. No. 274810.
- Mark D. Nelson v. Town Manager, the Chairman of Board of Selectmen, the Town Clerk and Jon Mehtala, Information Systems, Middlesex Superior Court, Civil Action No. 2008-00780.
- Mark D. Nelson v. The Town of Wilmington, the Board of Appeals, the Planning Board, <u>Daniel W. Paret</u>, as the former Building Inspector of the Town of Wilmington, John <u>Spaulding as the current Building Inspector of the Town of Wilmington, Carole</u> <u>Hamilton, Director of Planning and Conservation, the Town Manager and the Town</u> <u>Water & Sewer Commission</u>, Land Court 08 MISC 383336.
- <u>Feeney v. Wilmington, Planning Board</u>, Middlesex Superior Court, Civil Action No. 2008-03923.
- Mark D. Nelson v. Town of Wilmington, Board of Selectmen, Planning Board, Lynn Duncan, Donald Onusseit and Anthony Pronski, Land Court, Misc. No. 284416.

1 proceeding involving the Board of Selectmen:

• Frederick Shine v. Town of Wilmington, et al. and Town of Wilmington, Zoning Board of Appeals, et al., U.S. District Court, Civil Action No. 08-11263-RCL.

5 lawsuits involving the Police Department:

- <u>Carter v. Wilmington</u>, Massachusetts Commission Against Discrimination, No. 06BPD01306 (Police Department).
- NEPBA, Local 1 v. Town of Wilmington, AAA Case No. 11 390 01755 08.
- Robert F. Murphy, III v. Wilmington, Massachusetts Commission Against Discrimination.
- NEPBA, Local 1 v. Town of Wilmington, AAA Case No. 11 390 02306 09.
- <u>Coates v. Town of Wilmington, (Police Department)</u>, Middlesex Superior Court, Civil Action No. 09-1740.

1 proceeding involving the Public Buildings Department:

• Holden v. Town of Wilmington, DIA No. 890508.

4 proceedings involving the Water and Sewer Commission:

- Wilmington v. Department of Environmental Protection, DEP Docket No. 2003-074.
- Wilmington v. Department of Environmental Protection, DEP Docket No. 2008-047.
- Mercury Refining Superfund Settlement.
- Wilmington v. Department of Environmental Protection, DEP Docket No. 2003-032.

3 lawsuits involving the Town Manager:

- <u>Dunderdale v. Town of Wilmington et al.</u>, U.S. District Court, Civil Action No. 10974-RCL.
- AFSCME Council 93 v. Town of Wilmington, AAA Case No. 11 390 01749 08.
- AFSCME Council 93 v Town of Wilmington, AAA Case No. 11 390 00322 08.

1 lawsuit involving the Board of Assessors:

• <u>I. Fred DiCenso Trust v. The Wilmington Board of Assessors</u>, Appeals Court, No. 09-P-1060 (formerly Docket Nos. F276917-04-PRO, et al.).

1 lawsuit involving the Department of Public Works:

• <u>Johnson v. Moakley et al. and Town of Wilmington</u>, Middlesex Superior Court, Civil Action No. 07-02271-B.

2 lawsuits involving the Board of Health:

- Krochmal Farm LLC v. Wilmington Board of Health, Middlesex Superior Court, Civil Action No. 08-04810-L2.
- <u>Maya Construction, LLC v. Wilmington Board of Health</u>, Middlesex Superior Court, Civil Action No. 09-4132.

1 bankruptcy involving the Tax Collector:

 <u>In re Brown Bankruptcy</u>, U.S. Bankruptcy Court, District of Massachusetts, Case No. 07-175000.

20 claims which are not yet lawsuits:

- <u>Massachusetts Department of Environmental Protection v. Town of Wilmington</u> (Maple Meadow Landfill).
- Town of Wilmington v. Olin Chemical Corporation.
- Duffy v. Town of Wilmington (DPW).
- Emrich v. Town of Wilmington (DPW).
- David Boutiette v. Town of Wilmington (DPW).
- O'Neil v. Town of Wilmington (DPW).
- Hermann v. Town of Wilmington (DPW).
- Lemos v. Town of Wilmington (School).
- Pupa v. Town of Wilmington (DPW).
- Martiniello v. Town of Wilmington (DPW).
- Plummer v. Town of Wilmington (Conservation Commission).
- Gore v. Town of Wilmington (DPW).
- Jordan v. Town of Wilmington (Schools).
- Reposa v. Town of Wilmington (Schools).
- Mescall/Arbella Insurance v. Town of Wilmington (DPW).
- Lucio v. Town of Wilmington (DPW).
- Murphy v. Town of Wilmington (DPW).
- Ventre v. Town of Wilmington (DPW).
- Conrad v. Town of Wilmington (DPW).
- Hawley v. Town of Wilmington (DPW).

Each of the above efforts required the participation of numerous town officials and private citizen volunteers - all working together towards a better Wilmington.

Thanks to the Board of Selectmen, Town Manager and all other town officials and citizens for their cooperation and assistance towards another successful year.

Board of Assessors

$\underline{RECAPITULATION-2009\ FISCAL\ YEAR}$

Total Appropriation			\$74,378,460.00
Special Education		302.00	
Mass. Bay Transportation Auth	ority	433,811.00	
Air Pollution Districts		6,543.00	
Metropolitan Area Planning Co	uncil	6,309.00	
Mosquito Control Project		47,020.00	
Amount Certified by Collector &	7		
Treasurer for Tax Title		0.00	
Overlay of Current Year		1,068,865.29	
Cherry Sheet Offsets		48,854.00	
M.W.R.A.		0.00	
Final Court Judgments		0.00	
RMV Surcharge		16,140.00	
Miscellaneous		108,658.00	1,736,502.29
T. D 1D 1A			\$76,114,962.29
Less Estimated Receipts and Av	vailable Funds		
2009 Estimated Receipts from I	ocal Aid	\$15,739,517.00	
Motor Vehicle and Trailer Excis		3,101,326.00	
Penalties and Interest on Taxes		290,000.00	
Payments in Lieu of Taxes		630,000.00	
Charges for Services - Sewer		2,000,000.00	
Other Charges for Services		250,000.00	
Fees		40,000.00	
Rentals		63,000.00	
Departmental Revenue - Librar	y	10,000.00	
Departmental Revenue - Cemet	ery	60,000.00	
Other Department Revenue		240,000.00	
Licenses and Permits		400,000.00	
Special Assessments		2,000.00	
Fines and Forfeits		155,000.00	
Investment Income		250,000.00	
Voted from Available Funds		723,583.00	
Free Cash		0.00	
Miscellaneous		0.00	\$23,954,426.00
Real Estate			
Residential	\$ 2,787,054,655.00 @ 10	0.60 p/t	\$29,542,779.34
Commercial	\$ 142,577,225.00 @ 24	1.63 p/t	3,511,677.05
Industrial	\$ 693,995,700.00 @ 24	4.63 p/t	17,093,114.09
Personal Property	\$ 81,728,210.00 @ 24	4.63 p/t	2,012,965.81
			\$52,160,536.29

Treasurer/Collector

$\underline{Commitments}$

2010 Preliminary Real Estate	\$25,423,287.01
2009 Real Estate	50,151,540.52
2010 Preliminary Personal Property	1,030,274.82
2009 Personal Property	2,012,965.79
2009 Excise	3,038,149.10
2008 Excise	30,437.83
Ambulance	1,079,495.68
Apportioned Street Betterments	260.98
Interest	37.00
Apportioned Sewer Betterments	49,439.12
Interest	23,569.41
Sewer Liens	100,769.36
Water Liens	206,708.37
Electric Liens	72,446.69
Apportioned Title 5 Betterments	26,172.95
Interest	9,679.14
Total	\$83,255,233.77

$\underline{\text{Collections}}$

Real Estate	\$50,215,786.93
Personal Property	2,523,027.55
Excise	2,960,422.10
Street Betterments	783.39
Sewer Betterments	71,584.12
Title 5 Betterments	65,103.27
Water Liens	202,293.39
Sewer Liens	96,473.86
Electric Liens	68,404.20
Excise Interest & Charges	81,638.30
Ambulance	423,669.04
Lien Certificates	28,625.00
Betterment Certificates	44.00
Miscellaneous	1,196.06
Water Collections	3,708,688.43
Sewer Collections	2,141,036.88
Real Estate Interest & Charges	160,523.70
Personal Property Interest & Charges	2,941.07
Tax Titles	24,728.14
Tax Title Interest	15,205.34
Total	\$62,792,174.77

TOWN OF WILMINGTON, MASSACHUSETTS GENERAL PURPOSE FINANCIAL STATEMENTS AND REPORT OF THE TOWN ACCOUNTANT FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Members of the Board of Selectmen and Town Manager Town Hall Wilmington, Massachusetts 01887

The Annual General Purpose Financial Statements of the town of Wilmington for the fiscal year ended June 30, 2009 are hereby submitted. This report was prepared by the Office of the Town Accountant. Responsibility for accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the town.

To the best of our knowledge and belief, the enclosed data are accurate in all material respects and are reported in a manner designed to present fairly the financial position and results of operations of the various funds and account groups of the government.

Respectfully submitted,

Michael Morris Town Accountant

TOWN OF WILMINGTON, MASSACHUSETTS COMPREHENSIVE ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2009

Table of Contents

	PAGE
Combined Balance Sheet-All Fund Types and Account Groups	16
Notes to Financial Statements	17
Schedule of Combined Statement of Revenues, Expenditures and Changes in Fund Balances-All Governmental Fund Types and Expendable Trust Funds	20
Schedule of Combined Balance Sheet-Special Revenue Accounts	21
Schedule of Combined Statement of Revenues, Expenditures and Changes in Fund Balance-Special Revenue Fund	22
Schedule of Expenditures and Encumbrances Compared with Authorization by Function and Activity-General Fund	23
Schedule of Revenues and Expenditures-Water Department Fund	30
Schedule of Revenues and Expenditures-Capital Projects Fund	31
Schedule of Debt Retirement	32
Schedule of Trust Funds	33

TOWN OF WILMINGTON, MASSACHUSETTS COMBINED BALANCE SHEET - ALL FUND GROUPS ALL FUND TYPES AND ACCOUNT GROUPS FOR THE YEAR ENDED JUNE 30, 2009

Assets	General	Special Revenue	Capital Projects	Trust & Agency	Long-Term Debt	Total (Memorandum Only)
Cash	8,871,189.26	5,813,176.83	59,616.52	3,949,049.43		18,693,032.04
Cash - Health Group Deposit				1,519,400.00		1,519,400.00
Receivables:						
General Property Taxes	1,619,264.69					1,619,264.69
Less: Prov for Abates & Exemptions	(1,480,025.21)					(1,480,025.21)
Tax Liens	451,317.84					451,317.84
Tax Foreclosures	631,964.61					631,964.61
Motor Vehicle Excise	427,230.34					427,230.34
Departmental	80,790.59					80,790.59
Betterments	744,564.42					$744,\!564.42$
User Charges	93,040.08	262,261.30				355,301.38
Due from Other Gov'ts		751,679.93				751,679.93
Amounts to be provided for:						
Retirement of Long Term Debt					7,354,524.66	7,354,524.66
Total Assets	11,439,336.62	6,827,118.06	59,616.52	5,468,449.43	7,354,524.66	31,149,045.29
Liabilities & Fund Balance						
Liabilities:						
Warrants Payable	898,192.83	294,499.23		47,548.44		1,240,240.50
Warrants Payable - Health Group Depo	sit			$1,\!220,\!215.60$		1,220,215.60
Deferred Revenue:						
General Property Taxes	1,619,264.69					1,619,264.69
Other Accounts Receivable	2,428,907.88	1,013,941.23				3,442,849.11
Notes Payable					7,354,524.66	7,354,524.66
Payroll Withholdings	36,456.68					36,456.68
Incurred Claims - Health Insurance						
Health Group Deposit				299,184.40		299,184.40
Total Liabilities	4,982,822.08	1,308,440.46	0.00	1,566,948.44	7,354,524.66	15,212,735.64
Fund Balance:						
Res. For Encumbrances	930,030.04	0.00				930,030.04
Res. For Special Purpose		4,787,624.60		3,871,500.99		8,659,125.59
Res. For Subsequent Years		731,053.00		30,000.00		761,053.00
Unreserved-Undesignated	5,526,484.50	0.00	59,616.52	0.00		5,586,101.02
Total Fund Balance	6,456,514.54	5,518,677.60	59,616.52	3,901,500.99	0.00	15,936,309.65
Total Liabilities & Fund Balance	11,439,336.62	6,827,118.06	59,616.52	5,468,449.43	7,354,524.66	31,149,045.29

TOWN OF WILMINGTON, MASSACHUSETTS NOTES TO FINANCIAL STATEMENTS JUNE 30, 2009

1. <u>Definition of Reporting Entity</u>

The Town of Wilmington is incorporated as a municipality in the Commonwealth of Massachusetts. It is governed by an elected Board of Selectmen and an open Town Meeting. The Board of Selectmen appoint a Town Manager who in accordance with Chapter 592 of 1950, serves as chief fiscal and administrative officer of the town. Other town officials are appointed by the Board of Selectmen and the Town Manager. Generally Accepted Accounting Principles (GAAP) requires that the accompanying general purpose financial statements present the Town of Wilmington (the primary government) and its component units. Component units are included in the Town's reporting entity if their operational and financial relationships with the Town are significant. Pursuant to this criteria, the following entities have been excluded from the accompanying general purpose financial statements:

Wilmington Housing Authority - provides housing for the elderly as well as subsidizing low income housing units.

Middlesex Regional Retirement System - provides county government and various services for member communities.

Shawsheen Valley Regional Vocational Technical High School District - provides education services for member communities.

Massachusetts Water Resources Authority - provides sewage disposal services.

2. <u>Summary of Significant Accounting Policies</u>

The accounting policies for financial reporting purposes of the town of Wilmington conform to generally accepted accounting principles for local governmental units except as indicated in Note 3. The following is a summary of the significant accounting policies:

A. <u>Fund Accounting</u>

The town reports its financial activities in several funds and one account group in order to comply with the limitations and restrictions placed on both the resources made available to the town and the services provided. The various funds are grouped in the financial statements in this report into five generic fund types as follows:

Governmental Funds

<u>General Fund</u> - The general fund is the general operating fund of the town. It is used to account for all financial resources except those required to be accounted for in another fund.

<u>Special Revenue Fund</u> - Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) that are legally restricted to expenditures for specific purposes.

<u>Capital Projects Fund</u> - Capital project funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities or equipment.

Fiduciary Funds

Trust and Agency Funds - Trust and agency funds are used to account for assets held by the town in a trustee capacity or as an agent for individuals, private organizations, other governments and/or other funds. These include expendable trust, non-expendable trust and agency funds. Non-expendable trust funds are accounted for in a manner that permits the periodic measurements of revenues earned, expenses incurred and/or net income in order to demonstrate maintenance of capital. Expendable trust funds are accounted for in essentially the same manner as governmental funds. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

ACCOUNT GROUP

<u>Long-term Debt and Liabilities</u> - Long-term liabilities expected to be financed from governmental funds are accumulated in the general long-term debt group of accounts. This account group is not a fund. It is only concerned with the measurement of financial position and, therefore, is not involved with a measurement of the results from any operations.

B. Basis of Accounting

The accompanying financial statements have been prepared principally on the modified accrual basis of accounting. This method recognizes revenues when they become measurable and available. Expenses are recognized under this method as they are incurred.

Revenue - Property tax revenues are recognized when they become available. Available means then due or past due and receivable within the current period or expected to be collected soon enough thereafter to be used to pay liabilities of the current period.

All other revenues are recognized throughout the year when cash is received.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. In one, moneys must be expended on the specific purpose or project before any amounts will be paid to the town. Therefore, revenues are recognized based upon the expenditures recorded. In the other, moneys are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria is met.

Expenses - Expenditures are recorded during the year on a cash disbursement basis. In addition, as required by Massachusetts General Laws, disbursements made during the fifteen days immediately following the close of each fiscal year and which pertain to the prior year are recorded as warrants payable and expenses as of June 30th.

Purchase orders and other contractual obligations outstanding at June 30th related to annual operating expenses are recorded as encumbrances and, accordingly, as a reservation of fund balances at that date.

<u>Deferred Revenue</u> - Property taxes and other revenue that is measurable but not available has been classified as deferred revenue on June 30th.

<u>Encumbrances</u> - Encumbrance accounting under which purchase orders, contracts and other commitments for the expenditure of funds are recorded in order to reserve that portion of the applicable appropriation, is employed in governmental funds. Open encumbrances at year-end are reported as reservations of fund balances. Encumbrances do not constitute expenditures or liabilities.

<u>Inventory</u> - Inventory items (materials and supplies) are recorded as expenditures when purchased (purchase method).

General Fixed Assets - General fixed assets are recorded as expenditures in applicable governmental funds. The town does not capitalize the cost of general fixed assets in a general fixed asset account group, which is consistent with the practice of many municipalities in the Commonwealth of Massachusetts.

C. <u>Total Columns</u>

Total columns on the combined statements are captioned Memorandum Only to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Such data is not comparable to a consolidation since interfund eliminations have not been made.

D. Retirement System

The Town contributes to the Middlesex Regional Retirement System, a single employer plan, established under Chapter 32 of the General Laws of the Commonwealth of Massachusetts. Substantially all full-time and some part-time employees of the town except teachers and certain administrative personnel employed by the School Department participate in the system. Benefits paid under the plan, referred to as retirement allowance, include both an annuity portion, funded principally from amounts contributed by the participants, and a pension portion funded by the town.

The participants contribute a certain percentage of their compensation annually, determined by their date of employment. The employer contribution by the town as determined by the County's actuarial valuation normal cost plus the amortization of the original unfunded actuarial liability.

Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers Retirement Board. Contributions to this plan are made entirely by the Commonwealth of Massachusetts, and therefore, the town does not contribute to the plan.

3. <u>Departures from Generally Accepted Accounting Principles</u>

For years prior to 1985, the town presented its financial statements on the basis of accounting practices prescribed by the Commonwealth of Massachusetts, Department of Revenue. These practices differed in many significant respects from G.A.A.P.

During 1981, the Commonwealth of Massachusetts issued a revised uniform municipal accounting system entitled Uniform Municipal Accounting System. The departures from G.A.A.P. under this revised system have been significantly narrowed. The town has adopted a modified Uniform Municipal Accounting System for its financial statements.

The significant departures from Generally Accepted Accounting Principals included in the town of Wilmington's financial statements are:

- A. Retirement benefits are provided for in accordance with Chapter 32 of the Laws of the Commonwealth of Massachusetts (see note 1D).
- B. General fixed asset acquisitions are recorded as expenditures at the time purchases is made rather than being capitalized in a general fixed asset group of accounts.
- C. Purchases for materials and supplies inventories are recorded as expenditures rather than assets at time of purchase.

4. <u>Budgetary Accounting</u>

An annual budget is legally adopted for the General Fund. All financial orders are initiated or recommended at Town meetings. Expenditures are limited to the line items as voted at the Town meetings. Department heads may not transfer, without approval, appropriation balances from one expenditure account to another within their department or budget. These along with transfers or unencumbered appropriation balances between departments or agencies must be approved at Town Meetings.

5. Long-term Debt

State law permits the town to authorize indebtedness up to a limit of 5% of its equalized valuation. Debt issued in accordance with this state law is designated as being inside the debt limit. In addition, however, a town may authorize debt in excess of that limit for specific purposes. Such debt when issued is designated as being outside the debt limit. The following summarized the annual debt service requirements as of June 30, 2009.

General Obligation Bonds

	Principal	Interest		Total
Outstanding June 30, 2008	\$ 10,546,240	\$ 1,059,554	\$	11,605,794
Retirements	\$ 3,517,080	\$ 529,902	<u>\$</u>	4,046,982
Outstanding June 30, 2009	\$ 7,029,160	\$ 529,652	\$	7,558,812

TOWN OF WILMINGTON, MASSACHUSETTS COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS FOR THE YEAR ENDED JUNE 30, 2009

	General	Special Revenue	Capital Projects	Fiduciary Fund Types Expendable Trust	Total (Memorandum Only)
REVENUES:					
General Property Taxes	51,015,204.20				51,015,204.20
Tax Liens	205,598.11	195,799.39			401,397.50
Special Assessments	72,664.98	52,080.17			124,745.15
Excise	2,929,049.84				2,929,049.84
Penalties	230,971.41				230,971.41
Licenses and Permits	669,007.60			34,913.45	703,921.05
Intergovernmental	14,364,868.92	4,086,359.26		824.25	18,452,052.43
Charges for Services	2,432,094.82	6,771,715.79		618,993.56	9,822,804.17
Fines	132,648.48				132,648.48
Fees	55,693.49				55,693.49
Interest Earnings	277,983.62	2,080.70		(11,318.13)	268,746.19
Appropriation Refunds	104.52	43,793.00		208,979.44	252,876.96
Gifts		194,556.31		2,608,404.90	2,802,961.21
Other _	1,178,893.67	988,442.76		555,269.00	2,722,605.43
Total Revenues	73,564,783.66	12,334,827.38	0.00	4,016,066.47	89,915,677.51
EXPENDITURES:					
General Government	1,829,400.24	1,073,172.47		177,664.49	3,080,237.20
Public Safety	7,586,396.80	184,009.41		542,648.36	8,313,054.57
Human Services	1,162,415.07	103,308.78		15,300.51	1,281,024.36
Public Works	5,738,912.81	2,857,197.12		18,900.00	8,615,009.93
Community Development	719,627.26	87,522.40			807,149.66
Building Maintenance	4,613,979.24	3,772.62		70,888.19	4,688,640.05
Education	32,464,736.02	4,762,400.29		480,997.72	37,708,134.03
Recreation	113,051.97	668,500.71			781,552.68
Veterans' Services	306,508.34				306,508.34
Debt and Interest	4,048,481.50				4,048,481.50
Unclassified	1,331,397.54	19,727.60		8,402,059.80	9,753,184.94
Statutory Charges	5,964,115.00				5,964,115.00
Capital Outlay	937,075.78	1,316,260.96			2,253,336.74
Warrant Articles	179,457.66				179,457.66
Total Expenditures	66,995,555.23	11,075,872.36	0.00	9,708,459.07	87,779,886.66
Excess (deficiency) of					
Revenues over Expenditures	6,569,228.43	1,258,955.02	0.00	(5,692,392.60)	2,135,790.85
OTHER FINANCIAL SOURCES (USES) Proceeds of General Obligation Bonds)				
Operating Transfers In	723,583.00	50,000.00		6,770,691.95	7,544,274.95
Operating Transfers Out	(6,770,691.95)	(733,583.00)		(40,000.00)	(7,544,274.95)
-		<u> </u>			
Total Other Financing Sources (Uses)	(6,047,108.95)	(683,583.00)	0.00	6,730,691.95	0.00
Excess/Deficiency of Revenues					
and Other Financing Sources	E00 110 40	E7E 979 00	0.00	1 000 000 05	9 195 700 95
over Expenditures and Other Uses	522,119.48	575,372.02	0.00	1,038,299.35	2,135,790.85
Fund Balance July 1, 2008	6,250,068.65	4,943,305.58	59,616.52	2,863,201.64	14,116,192.39
Increase in Provision for	(01 2 0 2 0 20)				(01F 050 FC)
Abatements and Exemptions	(315,673.59)				(315,673.59)
Fund Balance June 30, 2009	6,456,514.54	5,518,677.60	59,616.52	3,901,500.99	15,936,309.65

TOWN OF WILMINGTON, MASSACHUSETTS COMBINED BALANCE SHEET - SPECIAL REVENUE ACCOUNTS FOR THE YEAR ENDED JUNE 30, 2009

Assets	Grants	Gifts	Reserved for Appropriation	Revolving	Water	Total (Memorandum Only)
Cash	(9,140.50)	261,029.27	177,695.86	1,696,592.63	3,686,999.57	5,813,176.83
Cash - Health Group Deposit						
Receivables:						
General Property Taxes						
Less: Prov for Abates & Exemptions						
Tax Liens						
Tax Foreclosures						
Motor Vehicle Excise						
Departmental						
Betterments					202 201 22	202 201 22
User Charges	551 650 00				262,261.30	262,261.30
Due from Other Gov'ts	751,679.93					751,679.93
Amounts to be provided for:						
Retirement of Long Term Debt						
Total Assets	742,539.43	261,029.27	177,695.86	1,696,592.63	3,949,260.87	6,827,118.06
Liabilities & Fund Balance						
Liabilities:						
Warrants Payable	174,813.55	814.00	500.00	56,713.03	61,658.65	294,499.23
Warrants Payable - Health Group De	eposit					
Deferred Revenue:						
General Property Taxes						
Other Accounts Receivable	751,679.93				262,261.30	1,013,941.23
Notes Payable						
Payroll Withholdings						
Incurred Claims - Health Insurance						
Health Group Deposit						
Total Liabilities	926,493.48	814.00	500.00	56,713.03	323,919.95	1,308,440.46
Fund Balance:						
Res. For Encumbrances						0.00
Res. For Special Purpose	(183,954.05)	260,215.27	157,195.86	1,639,879.60	2,914,287.92	4,787,624.60
Res. For Subsequent Years			20,000.00		711,053.00	731,053.00
Unreserved-Undesignated	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund Balance	(183,954.05)	260,215.27	177,195.86	1,639,879.60	3,625,340.92	5,518,677.60
Total Liabilities & Fund Balance	742,539.43	261,029.27	177,695.86	1,696,592.63	3,949,260.87	6,827,118.06

TOWN OF WILMINGTON, MASSACHUSETTS COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - SPECIAL REVENUE FUND FOR THE YEAR ENDED JUNE 30, 2009

	Grants	Gifts	Reserved for Appropriation	Revolving Funds	Water	Total
REVENUES:						
General Property Taxes Tax Liens					105 700 20	105 700 20
Special Assessments				52,080.17	195,799.39	$195,799.39 \\ 52,080.17$
Excise				52,000.17		52,000.17
Penalties						
Licenses and Permits						
Intergovernmental	3,844,072.74			$242,\!286.52$		4,086,359.26
Charges for Services				3,244,461.93	3,527,253.86	6,771,715.79
Fines						
Fees	0.455.04		(950.04)			0.000 50
Interest Earnings Appropriation Refunds	2,457.34		(376.64)		43,793.00	2,080.70 $43,793.00$
Gifts		114,228.19		80,328.12	45,795.00	194,556.31
Other	14,085.75	114,220.10	33,169.83	73,401.30	867,785.88	988,442.76
Total Revenues	3,860,615.83	114,228.19	32,793.19	3,692,558.04	4,634,632.13	12,334,827.38
EXPENDITURES:						
General Government	1,051,743.60	1,354.22		20,074.65		1,073,172.47
Public Safety	181,886.79	2,122.62		00 000 50		184,009.41
Human Services Public Works	58,126.26 655,437.13	24,318.93 87,216.00	500.00	20,863.59 $25,850.18$	2,088,193.81	$103,308.78 \\ 2,857,197.12$
Community Development	83,252.71	4,269.69	500.00	25,650.16	2,000,135.01	87,522.40
Building Maintenance	00,202.71	1,200.00		3,772.62		3,772.62
Education	2,208,849.62			2,553,550.67		4,762,400.29
Recreation				668,500.71		668,500.71
Veterans' Services						
Debt and Interest						
Unclassified	19,727.60					19,727.60
Statutory Charges Capital Outlay					1,316,260.96	1,316,260.96
Warrant Articles					1,516,260.96	1,516,260.96
Total Expenditures	4,259,023.71	119,281.46	500.00	3,292,612.42	3,404,454.77	11,075,872.36
	-,,	,		-,,	-,,	,,
Excess (deficiency) of						
Revenues over Expenditures	(398,407.88)	(5,053.27)	32,293.19	399,945.62	1,230,177.36	1,258,955.02
OTHER FINANCIAL SOURCES (USES	5)					
Proceeds of General Obligation Bonds Operating Transfers In	50,000.00					50,000.00
Operating Transfers Out	50,000.00		(20,000.00)	(50,000.00)	(663,583.00)	(733,583.00)
Operating Transfers Out			(20,000.00)	(90,000.00)	(000,000.00)	(100,000.00)
The selection of the se	* 0.000.00	0.00	(90,000,00)	(70,000,00)	(669 509 00)	(000 500 00)
Total Other Financing Sources (Uses)	50,000.00	0.00	(20,000.00)	(50,000.00)	(663,583.00)	(683,583.00)
Excess/Deficiency of Revenues		·				
and Other Financing Sources						
over Expenditures and Other Uses	(348,407.88)	(5,053.27)	12,293.19	349,945.62	566,594.36	575,372.02
Fund Balance July 1, 2008	164,453.83	265,268.54	164,902.67	1,289,933.98	3,058,746.56	4,943,305.58
• .	,	,	,	, , ,	, , ,	, ,
Increase in Provision for Abatements and Exemptions						
Fund Balance June 30, 2009	(183,954.05)	260,215.27	177,195.86	1,639,879.60	3,625,340.92	5,518,677.60

FUNCTION/ACTIVITY		C. FWD TO FY 09 FROM FY 08	TRANSFER & APPROPRIATION FISCAL 2009	EXPENDITURES FISCAL 2009	C.FWD TO 10 FROM FY 09	CLOSE FISCAL 2009
GENERAL GOVERNMENT:						
Selectmen	Stipend	0.00	4,200.00	4,200.00	0.00	0.00
Selectmen	Expenses	0.00	14,260.00	14,115.18	0.00	144.82
Selectmen	Furnish. & Equip.	0.00	6,000.00	5,701.16	0.00	298.84
		0.00	24,460.00	24,016.34	0.00	443.66
Elections	Salaries	0.00	27,724.00	22,853.00	0.00	4,871.00
Elections	Constable	0.00	175.00	175.00	0.00	0.00
Elections	Expenses	0.00	9,085.00	8,879.78	0.00	205.22
		0.00	36,984.00	31,907.78	0.00	5,076.22
Registrars	Salaries	0.00	1,875.00	1,875.00	0.00	0.00
Registrars	Expenses	0.00	6,150.00	5,104.99	0.00	1,045.01
		0.00	8,025.00	6,979.99	0.00	1,045.01
Finance Comm.	Salaries	0.00	1,330.00	877.93	0.00	452.07
Finance Comm.	Expenses	0.00	8,025.00	7,043.00	0.00	982.00
		0.00	9,355.00	7,920.93	0.00	1,434.07
Town Manager	Sal-Town Manager	0.00	126,550.03	126,550.03	0.00	0.00
Town Manager	Salaries-Other	0.00	285,020.88	285,020.88	0.00	0.00
Town Manager	Expenses	32,362.71	72,228.00	71,811.95	5,861.00	16,917.76
Town Manager	Furnish. & Equip.	0.00	2,200.00	2,161.73	0.00	38.27
		32,362.71	485,998.91	485,544.59	15,861.00	16,956.03
Town Accountant	Sal-Town Accountant	0.00	98,963.37	98,963.37	0.00	0.00
Town Accountant	Salaries-Other	0.00	219,048.55	219,048.55	0.00	0.00
Town Accountant	Expenses	19,623.61	2,560.00	3,350.12	18,833.49	0.00
		19,623.61	320,571.92	321,362.04	18,833.49	0.00
Treas/Collector	Sal-Treasurer/Collector	0.00	63,946.00	61,207.80	0.00	2,738.20
Treas/Collector	Salaries-Other	0.00	131,945.00	131,298.21	0.00	646.79
Treas/Collector	Expenses	0.00	22,100.00	17,283.48	1,017.96	3,798.56
Treas/Collector	Amt. Cert. Coll. Tax Title	0.00	20,000.00	5,179.00	7,000.00	7,821.00
		0.00	237,991.00	214,968.49	8,017.96	15,004.55
Town Clerk	Sal-Town Clerk	0.00	65,625.30	65,625.30	0.00	0.00
Town Clerk	Salaries-Other	0.00	104,280.46	104,280.46	0.00	0.00
Town Clerk	Expenses	0.00	3,475.00	3,228.32	0.00	246.68
		0.00	173,380.76	173,134.08	0.00	246.68
Assessors	Sal-Prin. Assessor	0.00	96,312.13	96,312.13	0.00	0.00
Assessors	Salaries-Other	0.00	86,910.00	82,329.45	0.00	4,580.55
Assessors	Expenses	21,597.39	167,274.00	166,899.64	21,971.75	0.00
		21,597.39	350,496.13	345,541.22	21,971.75	4,580.55
Town Counsel	Contractual Services	0.00	212,500.00	212,499.96	0.00	0.04
Town Counsel	Expenses	0.00	7,500.00	5,524.82	0.00	1,975.18
		0.00	220,000.00	218,024.78	0.00	1,975.22
Permanent Bld Com	Salaries	0.00	450.00	0.00	0.00	450.00
Permanent Bld Com	Expenses	0.00	0.00	0.00	0.00	0.00
		0.00	450.00	0.00	0.00	450.00
General Government Subtotal		73,583.71	1,867,712.72	1,829,400.24	64,684.20	47,211.99

FUNCTION/ACTIVITY		C. FWD TO FY 09 FROM FY 08	TRANSFER & APPROPRIATION FISCAL 2009	EXPENDITURES FISCAL 2009	C.FWD TO 10 FROM FY 09	CLOSE FISCAL 2009
PUBLIC SAFETY:						
Police	SalChief	0.00	106,879.49	106,879.49	0.00	0.00
Police	SalDeputy Chief	0.00	88,105.77	88,105.77	0.00	0.00
Police	SalLieutenants	0.00	245,932.35	245,932.35	0.00	0.00
Police	SalSergeants	0.00	369,830.13	369,830.13	0.00	0.00
Police	SalPatrolmen	0.00	1,874,234.21	1,874,234.21	0.00	0.00
Police	SalClerical	0.00	91,814.91	91,814.91	0.00	0.00
Police	SalFill In Costs	328.62	395,000.00	380,713.09	0.00	14,615.53
Police	SalPd. Holidays	0.00	105,589.00	86,472.18	0.00	19,116.82
Police	SalSpecialist	0.00	12,350.00	11,925.00	0.00	425.00
Police	SalIncentive	0.00	386,756.00	380,454.36	0.00	6,301.64
Police	SalNight Diff	0.00	44,616.00	39,592.80	0.00	5,023.20
Police	Sick Leave Buyback	0.00	27,538.00	24,235.23	0.00	3,302.77
Police	Expenses	30,638.55	234,796.00	242,622.06	4,015.90	18,796.59
		30,967.17	3,983,441.86	3,942,811.58	4,015.90	67,581.55
Fire Dept.	SalChief	0.00	107,138.46	107,138.46	0.00	0.00
Fire Dept.	SalDeputy Chief	0.00	75,771.55	75,771.55	0.00	0.00
Fire Dept.	SalLieutenants	0.00	415,209.90	415,209.90	0.00	0.00
Fire Dept.	SalPrivates	0.00	1,786,031.23	1,786,031.23	0.00	0.00
Fire Dept.	SalClerk	0.00	48,812.42	48,812.42	0.00	0.00
Fire Dept.	SalPart Time	0.00	16,250.00	13,425.00	0.00	2,825.00
Fire Dept.	SalOvertime Costs	0.00	377,387.30	377,387.30	0.00	0.00
Fire Dept.	SalPd. Holidays	0.00	123,905.26	123,905.26	0.00	0.00
Fire Dept.	SalIncentive/EMT	0.00	12,095.62	12,095.62	0.00	0.00
Fire Dept.	SalFire Alarm	0.00	14,420.00	8,943.55	0.00	5,476.45
Fire Dept.	Sick Leave Buyback	0.00	33,196.00	25,043.90	0.00	8,152.10
Fire Dept.	Expenses	2,846.22	112,376.00	103,959.18	1,229.87	10,033.17
Fire Dept.	Furnish & Equip.	3,982.00	0.00	3,900.00	0.00	82.00
		6,828.22	3,122,593.74	3,101,623.37	1,229.87	26,568.72
Public Safety Central Dispatch	Salaries Full Time	0.00	469,687.00	456,301.05	0.00	13,385.95
Public Safety Central Dispatch	Salaries Overtime	0.00	46,000.00	31,590.09	0.00	14,409.91
Public Safety Central Dispatch	Expenses	0.00	24,200.00	13,749.70	284.94	10,165.36
Public Safety Central Dispatch	Furnish & Equip.	0.00	4,000.00	3,241.49	0.00	758.51
		0.00	543,887.00	504,882.33	284.94	38,719.73
Animal Control	Salaries	0.00	35,496.00	35,496.00	0.00	0.00
Animal Control	Expenses	0.00	2,325.00	1,583.52	0.00	741.48
		0.00	37,821.00	37,079.52	0.00	741.48
Public Safety Subtotal		37,795.39	7,687,743.60	7,586,396.80	5,530.71	133,611.48

FUNCTION/ACTIVITY		C. FWD TO FY 09 FROM FY 08	TRANSFER & APPROPRIATION FISCAL 2009	EXPENDITURES FISCAL 2009	C.FWD TO 10 FROM FY 09	CLOSE FISCAL 2009
PUBLIC WORKS:						
Engineering	Salaries	0.00	198,577.00	194,880.23	0.00	3,696.77
Engineering	Salaries Part Time	0.00	12,160.00	7,958.40	0.00	4,201.60
Engineering	Expenses	0.00	10,000.00	8,716.91	0.00	1,283.09
		0.00	220,737.00	211,555.54	0.00	9,181.46
Highway Division	Sal-D.P.W. Supt.	0.00	101,153.68	101,153.68	0.00	0.00
Highway Division	Salaries-Other	0.00	1,179,047.92	1,179,047.92	0.00	0.00
Highway Division	Stream Maint. Sal.	0.00	11,200.00	7,276.00	0.00	3,924.00
Highway Division	Stream Maint. Exp.	0.00	1,000.00	766.64	0.00	233.36
Highway Division	Expenses	404.94	324,705.00	293,558.27	769.88	30,781.79
Highway Division	Road Machinery Exp.	941.50	80,000.00	74,542.02	0.00	6,399.48
Highway Division	Fuel & Other	0.00	301,200.00	298,662.37	0.00	2,537.63
Highway Division	Drainage Projects	0.00	55,000.00	52,361.70	0.00	2,638.30
Highway Division	Public Street Lights	0.00	259,000.00	241,548.10	353.80	17,098.10
Highway Division	Furnish & Equip.	0.00	37,000.00	36,976.62	0.00	23.38
		1,346.44	2,349,306.60	2,285,893.32	1,123.68	63,636.04
Snow & Ice Control	Salaries	0.00	232,240.00	230,643.62	0.00	1,596.38
Snow & Ice Control	Expenses	247.00	557,740.00	550,249.58	1,870.00	5,867.42
		247.00	789,980.00	780,893.20	1,870.00	7,463.80
Highway Division	Rubbish Collection	64,891.83	1,667,650.00	1,598,215.46	134,326.37	0.00
		64,891.83	1,667,650.00	1,598,215.46	134,326.37	0.00
Tree Division	Salaries	0.00	178,264.04	178,264.04	0.00	0.00
Tree Division	Expenses	0.00	11,500.00	8,913.83	0.00	2,586.17
		0.00	189,764.04	187,177.87	0.00	2,586.17
Parks & Grounds Division	Salaries	0.00	360,039.36	360,039.36	0.00	0.00
Parks & Grounds Division	Expenses	0.00	43,000.00	42,748.56	22.50	228.94
		0.00	403,039.36	402,787.92	22.50	228.94
Cemetery Division	Salaries	0.00	146,811.00	146,348.48	0.00	462.52
Cemetery Division	Expenses	0.00	17,750.00	17,673.18	0.00	76.82
		0.00	164,561.00	164,021.66	0.00	539.34
Sewer	Salaries	0.00	71,160.56	71,160.56	0.00	0.00
Sewer	Expenses	39,397.21	76,530.00	37,207.28	39,744.31	38,975.62
Sewer Subtotal		39,397.21	147,690.56	108,367.84	39,744.31	38,975.62
Total Public Works		105,882.48	5,932,728.56	5,738,912.81	177,086.86	122,611.37

FUNCTION/ACTIVITY		C. FWD TO FY 09 FROM FY 08	TRANSFER & APPROPRIATION FISCAL 2009	EXPENDITURES FISCAL 2009	C.FWD TO 10 FROM FY 09	CLOSE FISCAL 2009
COMMUNITY DEVELOPMENT:						
Board of Health	Sal-Director	0.00	91,855.60	91,855.60	0.00	0.00
Board of Health	Salaries-Other	0.00	123,549.00	117,772.82		5,776.18
Board of Health	Expenses	187.94	9,980.00	10,167.94	0.00	0.00
Board of Health	Mental Health	0.00	35,000.00	35,000.00	0.00	0.00
Board of Health	Furnish. & Equip.	0.00	350.00	131.44	0.00	218.56
		187.94	260,734.60	254,927.80	0.00	5,994.74
Sealer/Wts & Meas.	Salaries	0.00	5,166.00	4,500.00	0.00	666.00
Sealer/Wts & Meas.	Sm. Tools & Equip.	0.00	200.00	0.00	0.00	200.00
		0.00	5,366.00	4,500.00	0.00	866.00
Planning/Conserv.	Sal-Director	0.00	76,321.27	76,321.27	0.00	0.00
Planning/Conserv.	Salaries-Other	0.00	208,617.00	206,724.88	0.00	1,892.12
Planning/Conserv.	Expenses	828.72	10,175.00	6,083.45	0.00	4,920.27
Planning/Conserv.	Furnish. & Equip.	0.00	1,500.00	817.00	0.00	683.00
		828.72	296,613.27	289,946.60	0.00	7,495.39
Bldg. Inspector	Sal-Bldg Inspector	0.00	74,067.00	66,410.34	0.00	7,656.66
Bldg. Inspector	Salaries-Other	0.00	106,227.00	99,353.75	0.00	6,873.25
Bldg. Inspector	Expenses	79.52	4,705.00	4,161.77	226.95	395.80
Bldg. Inspector	Furnish. & Equip.	0.00	1,200.00	327.00	0.00	873.00
		79.52	186,199.00	170,252.86	226.95	15,798.71
Community Development Subtot	al	1,096.18	748,912.87	719,627.26	226.95	30,154.84
PUBLIC BUILDINGS:						
Public Buildings	Sal-Super.	0.00	129,368.01	129,368.01	0.00	(0.00)
Public Buildings	Salaries-Other	0.00	2,204,486.32	2,164,944.32	37,000.00	2,542.00
Public Buildings	Expenses-Town Bldg	1,946.34	170,000.00	166,737.15	5,209.19	0.00
Public Buildings	Electric-Town Bldgs.	0.00	209,000.00	208,943.40	0.00	56.60
Public Buildings	Utilities-Town Bldgs.	0.00	110,000.00	93,760.02	2,562.35	13,677.63
Public Buildings	Expenses School Bldg	0.00	200,000.00	199,727.14	215.22	57.64
Public Buildings	Training & Conference	0.00	385.00	384.92	0.00	0.08
Public Buildings	Fuel Heating	62,661.68	1,495,900.00	1,556,831.38	0.00	1,730.30
Public Buildings	Asbestos Repair	0.00	5,000.00	5,000.00	0.00	0.00
Public Buildings	Roof Repairs	0.00	36,000.00	26,607.77	0.00	9,392.23
Public Buildings	HVAC Repairs	0.00	65,000.00	61,675.13	0.00	3,324.87
		64,608.02	4,625,139.33	4,613,979.24	44,986.76	30,781.35
Public Buildings Subtotal		64,608.02	4,625,139.33	4,613,979.24	44,986.76	30,781.35

FUNCTION/ACTIVITY		C. FWD TO FY 09 FROM FY 08	TRANSFER & APPROPRIATION FISCAL 2009	EXPENDITURES FISCAL 2009	C.FWD TO 10 FROM FY 09	CLOSE FISCAL 2009
HUMAN SERVICES:						
Veterans	Salary	0.00	49,499.17	49,499.17	0.00	0.00
Veterans	Expenses	0.00	1,600.00	303.78	0.00	1,296.22
Veterans	Assistance	0.00	260,000.00	256,705.39	0.00	3,294.61
		0.00	311,099.17	306,508.34	0.00	4,590.83
Library	Salary-Director	0.00	79,083.99	79,083.99	0.00	0.00
Library	Salaries-Other	0.00	664,386.00	661,973.57	0.00	2,412.43
Library	Expenses	0.00	145,461.00	145,163.55	0.00	297.45
Library	M.V.L.C.	0.00	32,947.00	32,947.00	0.00	0.00
Library	Furnish & Equip.	0.00	14,215.00	14,215.00	0.00	0.00
		0.00	936,092.99	933,383.11	0.00	2,709.88
Recreation	Salary-Director	0.00	63,742.47	63,742.47	0.00	0.00
Recreation	Salaries-Other	0.00	42,887.47	42,887.47	0.00	0.00
Recreation	Expenses	0.00	6,500.00	6,422.03	0.00	77.97
		0.00	113,129.94	113,051.97	0.00	77.97
Elderly Services	Salary-Director	0.00	63,742.47	63,742.47	0.00	0.00
Elderly Services	Salaries-Other	0.00	108,172.00	101,458.39	0.00	6,713.61
Elderly Services	Expenses	0.00	37,767.00	36,899.15	146.60	721.25
		0.00	209,681.47	202,100.01	146.60	7,434.86
Historical Comm.	Salaries	0.00	20,604.00	19,945.54	0.00	658.46
Historical Comm.	Expenses	1,455.54	6,750.00	4,986.41	3,219.13	0.00
Historical Comm.	Furnish & Equip.	2,000.00	0.00	2,000.00	0.00	0.00
		3,455.54	27,354.00	26,931.95	3,219.13	658.46
Human Services Subtotal		3,455.54	1,597,357.57	1,581,975.38	3,365.73	15,472.00
EDUCATION:						
School Dept.	Salaries	0.00	23,024,914.53	22,778,705.98	246,208.55	0.00
School Dept.	Expenses	446,209.08	6,234,690.00	6,530,899.08	0.00	150,000.00
-	-	446,209.08	29,259,604.53	29,309,605.06	246,208.55	150,000.00
Regional Vocational	Shawsheen Vocational	0.00	3,155,200.00	3,155,130.96	0.00	69.04
-		0.00	3,155,200.00	3,155,130.96	0.00	69.04
Education Subtotal		446,209.08	32,414,804.53	32,464,736.02	246,208.55	150,069.04

FUNCTION/ACTIVITY		C. FWD TO FY 09 FROM FY 08	TRANSFER & APPROPRIATION FISCAL 2009	EXPENDITURES FISCAL 2009	C.FWD TO 10 FROM FY 09	CLOSE FISCAL 2009
DEBT SERVICE:						
Debt & Interest	Schools	0.00	2,916,275.00	2,916,275.00	0.00	0.00
Debt & Interest	Gen. Government	0.00	996,139.00	996,139.00	0.00	0.00
Debt & Interest	Sewer	0.00	134,568.00	134,567.50	0.00	0.50
Debt & Interest	Auth. Fees & Misc.	0.00	5,000.00	1,500.00	0.00	3,500.00
		0.00	4,051,982.00	4,048,481.50	0.00	3,500.50
Debt & Interest Subtotal		0.00	4,051,982.00	4,048,481.50	0.00	3,500.50
Insurance & Bonds		0.00	606,500.00	515,030.49	0.00	91,469.51
Employee Health & Life Insurance	e	0.00	589,428.05	0.00	0.00	589,428.05
Veterans' Retirement		0.00	13,008.48	13,008.48	0.00	0.00
Employ. Retire. Unused Sick Leav	ve .	0.00	60,000.00	53,043.86	0.00	6,956.14
Medicare Employers' Contr.		0.00	485,000.00	483,849.44	0.00	1,150.56
Salary Adj. & Add. Costs		0.00	12,354.87	12,062.31	0.00	292.56
Local Trans/Training Conf.		0.00	5,500.00	2,089.88	0.00	3,410.12
Out of State Travel		0.00	1,500.00	0.00	0.00	1,500.00
Computer Hdwe/Sftwe Maint. & F	Expenses	29,742.38	185,000.00	153,780.28	60,962.10	0.00
Annual Audit		0.00	20,000.00	20,000.00	0.00	0.00
Ambulance Billing		0.00	25,000.00	25,000.00	0.00	0.00
Town Report Professional & Technical		0.00	10,000.00	7,809.20	0.00	2,190.80
Services		100,778.35	75,000.00	45,723.60	130,054.75	0.00
Reserve Fund		0.00	216,000.00	0.00	0.00	216,000.00
Unclassified Subtotal		130,520.73	2,304,291.40	1,331,397.54	191,016.85	912,397.74
Current Year Overlay		0.00	700,000.00	0.00	0.00	700,000.00
Retirement Contributions		0.00	3,588,132.00	3,588,132.00	0.00	0.00
Offset Items		0.00	46,014.00	0.00	0.00	46,014.00
Mass Bay Trans Auth.		0.00	446,441.00	433,811.00	0.00	12,630.00
MAPC (Ch. 688 of 1963)		0.00	6,345.00	6,309.00	0.00	36.00
RMV Non-Renewal Surcharge		0.00	16,060.00	13,540.00	0.00	2,520.00
Metro Air Poll. Cont. Dist.		0.00	6,475.00	6,543.00	0.00	(68.00)
Mosquito Control Program		0.00	48,126.00	47,847.00	0.00	279.00
M.W.R.A. Sewer Assessment		0.00	1,787,470.00	1,768,207.00	0.00	19,263.00
Charter Schools		0.00	39,410.00	66,984.00	0.00	(27,574.00)
School Choice		0.00	17,500.00	20,665.00	0.00	(3,165.00)
Essex County Tech Institute		0.00	13,063.00	12,077.00	0.00	986.00
Statutory Charges Subtotal		0.00	6,715,036.00	5,964,115.00	0.00	750,921.00

FUNCTION/ACTIVITY		C. FWD TO FY 09 FROM FY 08	TRANSFER & APPROPRIATION FISCAL 2009	EXPENDITURES FISCAL 2009	C.FWD TO 10 FROM FY 09	CLOSE FISCAL 2009
Unclassified	Memorial/Vets Day	0.00	6,000.00	2,741.36	0.00	3,258.64
Unclassified	Lease of Quarters	0.00	1,500.00	1,500.00	0.00	0.00
Unclassified	Design-Main St Sewer	0.00	122,600.00	85,820.00	36,780.00	0.00
Unclassified	Storm Water Mgmt Plan	13,649.90	0.00	0.00	13,649.90	0.00
Unclassified	Senior Tax Rebate Prog.	5,204.49	15,360.00	11,558.00	1,500.00	7,506.49
Unclassified	Site Cleanup Abigail Island	3,820.53	0.00	3,237.15	0.00	583.38
Unclassified	Facility Needs Study	58,761.67	0.00	44.44	58,717.23	0.00
Unclassified	Drainage Master Plan#1	77,111.41	0.00	74,556.71	2,554.70	0.00
Warrant Articles Subtotal		158,548.00	145,460.00	179,457.66	113,201.83	11,348.51
Police	Cruisers	0.00	144,700.00	144,700.00	0.00	0.00
Police	Communications System	0.00	102,438.00	102,053.79	0.00	384.21
Fire	Pickup Trucks	0.00	40,000.00	40,000.00	0.00	0.00
Public Works	Library Parking Lot Improve	45,769.63	0.00	45,769.63	0.00	0.00
Public Works	Construction/Maint Vehicles	0.00	474,000.00	472,598.40	0.00	1,401.60
Public Works	Cemetery Expansion	39,512.56	0.00	0.00	39,512.56	0.00
School	Vans	0.00	40,000.00	39,754.00	0.00	246.00
Public Buildings	Library Ceiling/Lighting	0.00	55,000.00	25,069.96	29,930.04	0.00
School	Burner Replacement	11,000.00	0.00	0.00	11,000.00	0.00
School	Roof Repairs	70,409.00	0.00	67,130.00	3,279.00	0.00
Capital Outlay Subtotal		166,691.19	856,138.00	937,075.78	83,721.60	2,031.81
GRAND TOTAL		1,188,390.32	68,947,306.58	66,995,555.23	930,030.04	2,210,111.63



Runners await the start of the Happy Birthday Road Race

TOWN OF WILMINGTON, MASSACHUSETTS WATER DEPARTMENT ANALYSIS OF CHANGES IN FUND BALANCES FOR THE YEAR ENDED JUNE 30, 2009

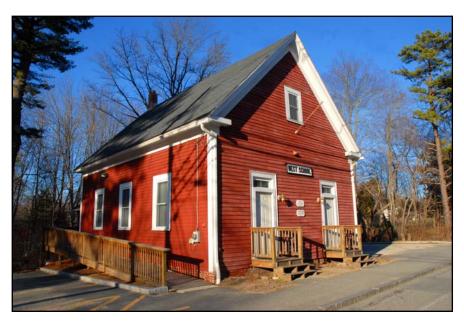
REVENUES:	Actual Fiscal 2007	Actual Fiscal 2008	Actual Fiscal 2009
Water Receivables Rates Water Receivables Services	3,067,949.93 12,217.88	3,333,286.83 23,682.75	3,050,637.87 20,178.88
Water Receivables Industrial	17,182.69	27,905.40	20,323.62
Water Receivables Connections	49,528.95	76,041.06	81,750.91
Water Receivables Fire Protection	54,057.26	447,068.50	321,705.07
Water Receivables Cross Connections	29,995.00	32,427.50	29,427.59
Water Liens	125,591.94	$151,\!592.83$	195,799.39
Miscellaneous	4,418,212.56	69,994.78	56,096.68
Reimbursements	4,829.05	0.00	858,712.12
Total Revenue	7,779,565.26	4,161,999.65	4,634,632.13
Operating Costs Total Operating Costs	4,135,190.05 4,135,190.05	5,400,466.12 5,400,466.12	3,404,454.77 3,404,454.77
Excess Revenues over Operating Costs	3,644,375.21	(1,238,466.47)	1,230,177.36
Transfer to General Fund for Debt Service, Employees Benefits and Allocated Charges	610,580.00	648,778.00	663,583.00
Excess of Expenditures and Transfers over Revenues	3,033,795.21	(1,887,244.47)	566,594.36
Total Fund Balance - Beginning	1,912,195.82	4,945,991.03	3,058,746.56
Total Fund Balance - Ending	4,945,991.03	3,058,746.56	3,625,340.92

TOWN OF WILMINGTON, MASSACHUSETTS COMBINING STATEMENTS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES CAPITAL PROJECTS FUND FOR THE YEAR ENDED JUNE 30, 2009

	Main Street Sewer	Middle School Project	Public Safety Building	High School Renovation	Total (Memorandum Only)
Town Meeting Dates	4/22/89	4/26/97	4/26/97	4/21/01	
Initial Project Authorization	747,000	24,300,000	7,986,000	975,000	34,088,000
REVENUES:					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00
EXPENDITURES:					
Capital Outlay					
Total Expenditures	0.00	0.00	0.00	0.00	0.00
Excess of revenues over/under expenditures	0.00	0.00	0.00	0.00	0.00
Other Financial Sources (uses):					
Retirement of Bond Anticipation Notes	0.00	0.00	0.00	0.00	0.00
Proceeds of General Obligation Bonds & Notes	0.00	0.00	0.00	0.00	0.00
Operating Transfers	0.00	0.00	0.00	0.00	0.00
Other Financial Sources/Uses	0.00	0.00	0.00	0.00	0.00
Excess of revenues and other sources over (under) expenditures and other uses	0.00	0.00	0.00	0.00	0.00
FUND BALANCE JULY 1, 2008	56,000.60	0.00	3,615.92	0.00	59,616.52
FUND BALANCE JUNE 30, 2009	56,000.60	0.00	3,615.92	0.00	59,616.52

TOWN OF WILMINGTON SCHEDULE OF LONG TERM DEBT FOR THE FISCAL YEAR 2009

DESCRIPTION	YEAR ISSUE	YEAR DUE	RATE	ORIGINAL PRINCIPAL AMOUNT	PRINCIPAL OUTSTANDING JUNE 30, 2008	BOND ADDITIONS	PRINCIPAL RETIREMENTS	PRINCIPAL OUTSTANDING JUNE 30, 2009
INSIDE DEBT LIMIT								
Comprehensive Middle School	06/2001	06/2011	4.5-5.0	24,300,000	7,306,500	0	2,432,500	4,874,000
High School Renovation	06/2001	06/2011	4.5-5.0	975,000	292,500	0	97,500	195,000
Public Safety Building	06/2001	06/2011	4.5-5.0	5,986,000	1,786,000	0	600,000	1,186,000
Public Safety Building	06/2001	06/2011	4.5-5.0	2,000,000	600,000	0	200,000	400,000
General Government Land Purchase	12/2005	06/2011	3.9	0	201,000	0	67,000	134,000
Main Street Sewer Project	06/2001	06/2011	4.5-5.0	985,000	285,000	0	95,000	190,000
MWRA Collateral Agreement	02/2003	02/2011		119,350	75,240	<u>0</u>	25,080	50,160
TOTAL INSIDE DEBT	LIMIT			34,365,350	10,546,240	0	3,517,080	7,029,160



West Schoolhouse on Shawsheen Avenue is the new home of the Veterans' Services Department

PUBLIC SAFETY

Fire Department

It is with great pleasure that I submit the following annual report of the operations, activities and accomplishments of the Wilmington Fire Department for the year 2009. Fire Fighters Richard J. Hughes and Robert W. Varey, Jr. retired from the Fire Department.

The manual force consists of the Chief, Deputy Chief, six Lieutenants, thirty Fire Fighters, one full-time clerk and one part-time clerk. The following roster is provided:

Fire Chief

Edward G. Bradbury, Jr.

Deputy Fire Chief

Edmund J. Corcoran, III

Lieutenants

John Brown, Jr. Gary J. Donovan Daniel M. Hurley, Jr. Richard T. McClellan Joseph T. McMahon Gary P. Robichaud

Clerks

Linda K. DeMole Isabel E. Raschella – Part-Time



Chairman Michael Newhouse offers citations and congratulations to Richard Hughes and Robert Varey upon their retirement



Fire Fighters

Anthony J. Adamczyk
Brian D. Anderson
George A. Anderson, Jr.
Thomas C. Casella
William F. Cavanaugh
Thomas W. Ceres
Walter R. Daley
David R. Feyler
Kenneth P. Gray
Eric M. Gronemeyer
Jacob H. Gronemeyer
William J. Herrick, Jr.
Keith E. Kelly
Jason M. Kennedy
Andrew W. Leverone

John F. McDonough Terry L. McKenna Michael J. McManus Erik J. Nansel Robert E. Patrie, Jr. Christopher G. Pozzi Eric S. Robbins Frederick J. Ryan Daniel J. Stygles Charles R. Taylor, Jr. Rann R. Tingtella Robert W. Varey, III Robert E. Vassallo, Jr. David P. Woods Robert J. Woods, Jr. The department responded to a total of 3,364 calls for assistance during 2009.

Patient Assist	64	Medical Aid	1343
Commercial Building Fire	3	Mutual Aid - Ambulance	114
Bomb Scare	2	Mutual Aid - Fire	22
Master Box	147	Motor Vehicle Crash	328
Burning Permits	348	Odor, Any Type	32
Brush Fire	44	Plug In Box	1
Chimney Fire	1	Plug Out Master Box	3
Carbon Monoxide	44	Pump Job	3
Station Coverage	3	Roll Call/Log Entry	11
Electrical Prlm/Not Wires	1	Service Call	11
Fire Drill	40	Smoke In Building	16
Gas Leak	17	Smoke Detector Activation	26
Haz Mat Incident	4	Stove Fire	10
Inspections/26F, Oil, Propane	474	Residential House/Structure	6
Investigation, Any Type	169	Training, Any Type	12
Keltron Activation	12	Truck/Car Fire	17
Linebox, Mutual Aid	6	Wires Arcing	15
Lockout of Building/House	15		

Estimated value of property endangered was \$605,200. Estimated property loss \$218,000.

The following is a list of permits issued:

Black Powder	0	Propane	80
Blasting	2	Smoke Detector	173
Class C Explosive	0	Tank	59
Fire Alarm	62	Miscellaneous	2
Flammable Liquid	20	Sprinkler	46
Oil Burner	142	Gas Stations	0
Truck	6	Reports	32
Welding	6	Suppression	6
Plan Review	55		
		TOTAL	691

As required by law, the Fire Prevention Bureau under the direction of Lt. Daniel Hurley inspected all schools, public buildings, nursing homes and flammable storage facilities. Other inspections are listed below:

New Residential Plans Review	29
New Residential Fire Inspections	62
New Industrial Plans Review	26
Fire Inspection Industrial/Commercial	26
Underground Tank Removals	14
Underground Tank Installations	0
Aboveground Tank Removals	45
Oil Burner/Tank	142
Propane	80
Nursing Home Inspections	8
Gas Station Inspections	10

Shift personnel inspected 290 residential properties for smoke and carbon monoxide detectors in compliance with Massachusetts General Law Chapter 148, Section 26F.

Classrooms at all of the public schools grades K-5 have received instruction on fire safety by Lt. Daniel Hurley. The Safe Grant was funded and allowed for the continuation of fire safety education in the schools. Fire Fighters Thomas Ceres, Frederick Ryan, Erik Nansel, William Cavanaugh, Eric Robbins, Terry McKenna and Lt. Gary Robichaud instructed students in fire safety. Seniors at the Senior Center also received instruction in fire safety.

Safe Prom mock car crash for Wilmington High School Seniors was conducted on April 22, 2009.

The municipal fire alarm division is currently being phased out and replaced with Radio Master Boxes. Deputy Chief Edmund Corcoran is overseeing the decommissioning of the wire line system and bringing the wireless system on line. The radio box system is wireless, master boxes are received in the Wilmington Public Safety Dispatch over radio frequencies. Wireless will enhance the transmission of fire alarms to our dispatch center as well as eliminate the expense of maintaining an aging, outdated system. The current hard wired system will continue to function until 2012 as the new technology is phased into service. The Digital Dialer Central Station monitoring of properties will be discontinued as of January 1, 2010.

Two hundred fifty master boxes, seven street boxes and twenty-five miles of wire make up the six circuits. All circuits and boxes are in good working order and all repairs have been corrected.

New Master Boxes installed in 2009:

- 1242 Market Basket, 260 Main Street
- 3345 Windsor Place, 92 West Street
- 1245 Citizen's Bank, 224 Main Street

I wish to extend my sincere appreciation to all members for their continued dedication and professionalism serving the residents of the town. Sincere appreciation is also extended to all the members of the Police and Dispatch Departments for your efforts.

As always, I would like to thank the Town Manager and his staff, Assistant Town Manager, Department Heads, the Board of Selectmen and the many organizations for their assistance during the past year.

Police Department

In accordance with the By-laws of the Town of Wilmington, I hereby respectfully submit the annual report on the activities of the Wilmington Police Department for the year 2009.

The year 2009 presented some interesting financial challenges for every family and organization in the Town of Wilmington. As the community felt the squeeze of widespread financial instability the Police Department found the increased stress impacted all of us. Although crimes in all categories did not spike significantly, the Police Department understands the negative impact on the community increased substantially as the funds for repair or replacement of property, damaged or stolen, were scarce or nonexistent and restitution settlements were limited. Some families struggling with excessive financial burdens suffered discord within their homes. In assisting the citizens of Wilmington through these troubled times the Police Department endeavored to apply respect, compassion and our commitment to a righteous resolution for all who called for our assistance.

Although state funding levels were cut early in 2009 for Community Policing, the Police Department was still able to maintain several important programs which provided many valuable services to the community. Alcohol code enforcement, young driver education, DARE, RAD and Citizen CPR programs were scheduled and provided valuable education and interaction for the community. The FY 2010 state funded Community Policing Budget has been eliminated and will place a limit on the programs offered by the Department in the coming year. The Department looks forward to the return of funding and the valuable programs it provides.

The Department continues to maintain partnerships with the Fire Department, School Department, Elderly Services Department and many other municipal and private organizations within the town. Our cooperation with the Middlesex County District Attorney's office, as well as the state's Attorney General, have enhanced the legal processes for citizens affected by crime or disorder within the town boundaries. We participate in both DEA and FBI task forces to enhance the regional and national efforts against the negative effects of illicit narcotic distribution, domestic and international terrorism, Cyber crime and Child Exploitation. We maintain our commitment to the Northeast Massachusetts Law Enforcement Council and the regional sharing of resources. These partnerships allow us immediate access to increased resources and expertise for our community in the event of an emergency.

The Department expects to achieve state certification early in 2010 and state accreditation later in the same year. The process involves a thorough review of the Department's policies and procedures for compliance with state and federal laws as well as best practices in the field of law enforcement. The management team's continuous review under the guidelines of certification and accreditation will reduce the town's liability exposure and increase professionalism and uniformity in performance of our daily tasks as well as in unexpected, low frequency events.

Finally, it is with sad hearts we recognize the loss of three former officers from past rosters of the Wilmington Police Department. With the passing of Detective Michael Celata, Sergeant James Rooney and Officer George O'Connell, we are reminded of the great impact they have had in service to our community. The Wilmington Police Department is thankful for their service and their family's sacrifice in sharing them with us.

The following was the Departmental Roster of Personnel for most of 2009:

Chief of Police Michael R. Begonis

Deputy Chief Robert V. Richter

Lieutenants

Joseph A. Desmond, Operations/Grants
J. Christopher Neville, Detective
Brian T. Pupa, Accreditation and Policy Development
Scott A. Sencabaugh, Emergency Planning/Training

Sergeants

Christopher J. Ahern David L. Axelrod David J. Bradbury Charles R. Fiore David M. McCue, Jr. Daniel E. Murray

Detectives and Specialists

James R. White, Court/Inspector
Julie M. Biondo, DARE
Thomas A. Miller, Inspector
Patrick B. Nally, Inspector
Brian J. Stickney, Inspector
David A. Sugrue, Inspector
Patrick J. King, Juvenile/Sex
John M. Bossi, Narcotics
Brian M. Moon, Safety Officer
Chester A. Bruce, III, School Resource
Brian T. Hermann, School Resource

Uniform Patrol Officers

Ronald J. Alpers, Jr.
Daniel C. Cadigan
Paul R. Chalifour
John W. Delorey
Daniel P. D'Eon
Christopher J. Dindo
Richard A. DiPerri, Jr.
Anthony Fiore
Brian J. Gillis
Francis D. Hancock
Joseph F. Harris, Jr.
Paul W. Jepson

Paul A. Krzeminski Shawn W. Lee Louis Martignetti Stephen F. Mauriello Thomas A. McConologue Eric T. Palmer/ K-9 KIMO Michael Patterson Dennis P. Rooney Jon C. Shepard Matthew D. Stavro Brian Thornton Michael W. Wandell

Clerical Staff

Julie Clark Susan O'Neil Patricia Gustafson (Retired)



Officer Eric Palmer and Kimo search a trailer for narcotics

The following are some statistical data that reflect calls for service over the past year.

Wilmington Police Department Statistics, Year 2009

ARRESTS:		SEX CRIMES:	
Arson	0	Rape	7
Assault & Battery	72	Indecent Exposure	0
Breaking & Entering	35	Indecent A&B	2
Counterfeiting/Forgery	0	Other	2
Disorderly	4	TOTAL SEX CRIMES:	$\frac{\overline{11}}{11}$
Larceny	36		
Larceny Motor Vehicle	1	MOTOR VEHICLE VIOLATIONS:	
Liquor Laws	27	Seat Belt	318
Malicious Damage	12	Using Without Authority	1
Murder	0	License Violations	236
Narcotics	21	Endangering	17
OUI, Drunk Driving	70	Leaving Scene Property Damage	21
Rape	2	Operating Under Influence	75
Receiving Stolen Property	11	Unregistered/Uninsured	155
Robbery	3	Speed	2,465
Sex Offenses, not Rape	0	Other	1,718
Other	<u>164</u>	TOTAL VIOLATIONS SHOWN:	5,006
TOTAL:	$\overline{458}$,
		CITATIONS ISSUED:	
PROTECTIVE CUSTODY:		Warnings	2,839
Ages:		Complaints	130
Under 12	0	Non-Criminal	920
13/14	0	Arrests	124
15	2	TOTAL CITATIONS:	4,013
16	7		
17	<u>6</u>	CRIMES REPORTED:	
TOTAL UNDER 18:	15	Threats - Arson, Bombing, Killing	22
		Assault & Battery, Assault:	
18	4	Firearm or Knife	7
19	2	Other Weapon	15
20	1	Aggravated-Hand/Foot	25
21	2	Simple - A&B, Assault	<u>71</u>
		TOTAL A&B's, ASSAULTS,	
22	4	THREATS:	140
23	5		
24	2		
25/34	16	BREAKING & ENTERING:	
35/54	36	Residential	64
55 & Over	<u>1</u>	Non Residential	43
TOTAL OVER 18:	73	Attempted	<u>6</u>
		TOTAL BREAKING & ENTERING:	113
TOTAL PROTECTIVE CUSTODY:	88		

LARCENIES:		ROBBERY:	
Larcen From Person	4	Firearm	1
Credit Card Fraud	28	Other Weapon	2
Shoplifting	18	Strong Arm	<u>1</u>
From Motor Vehicle	11	TOTAL ROBBERIES:	$\overline{4}$
M/V Parts & Accessories	1		
Bikes	1	INCIDENTS REPORTED:	
From Buildings	57	Warrants Served	112
From Coin Machines	0	Disturbances	500
Other	<u> 167</u>	Domestic Problems No Arrests	63
TOTAL LARCENIES:	287	Assist Other Agencies	704
		Medical Emergency	1,202
Forgery, Uttering, Identity Fraud	38	Juvenile Complaints	37
		Suspicious Activity, Person, Vehicle	1,474
MOTOR VEHICLES STOLEN:		Malicious Damage Complaints	228
Autos	6	Missing persons	37
Trucks & Buses	2	Other Calls/Complaints	12,838
Other Vehicles	<u>1</u>	M/V Accidents	728
TOTAL M/V THEFT:	9	Alarms	1,167
		Traffic Complaint	1,640
RECOVERED MOTOR VEHICLES:		TOTAL:	20,730
Stolen Wilmington and Recovered			
Wilmington	6	OTHER DEPARTMENT FUNCTIONS:	
Stolen Wilmington and Recovered		Restraining Orders Served	102
Out of Town	6	Parking Tickets Issued	309
Stolen Out of Town and Recovered		Firearms I.D. Issued	24
Wilmington	3	License To Carry Issued	126
TOTAL RECOVERED:	15	Gunsmith Permits	1
		Reports to Insurance	
		Companies and Attorneys	504
		Animal Complaints	765
		Child Safety Seats	329
		TOTAL:	2,160

Animal Control

Dogs Licensed	1,989
Complaints	857
Trips	850
Trip Hours	833
Animals Picked Up	20
Animals Returned to Owners	16
Animals Adopted	4
Animals Picked Up Deceased*	51
Animals Quarantined	13
Animals Euthanized	0
Total Days for Pets in Kennel	59
Pets Vaccinated at Rabies Clinic	250
Barn Inspections	28
Citation Fees Issued	\$50.00
Total Phone Hours	1,043
Total Working Hours	1,901
*Majority of which are wildlife	

FACILITIES & INFRASTRUCTURE

Public Buildings Department

The Public Buildings Department is responsible for the maintenance of all town and school buildings. We are responsible to ensure that facilities are properly cleaned and maintained for town employees, school children and personnel and the general public. We also repair town-owned traffic signals and assist the Water Department in maintaining their buildings.

The following are the highlights of some of the projects completed during 2009:

Routine maintenance was performed in all school and municipal buildings.

Voting areas were set up for elections.

Set up for Fourth of July Festivities.

Chairs and choral risers were moved from school to school for musical concerts and plays.

Food and supplies delivered for each school.

Chairs, staging and sound system were set up for the Annual Town Meeting.

All schools were cleaned over the summer and ready for a clean, fresh start to the school year.

All town buildings' boilers, Univents and exhaust systems were cleaned and serviced over the summer.

New roof was installed on the Senior Center.

Demolition of the Swain School.

Renovation of the gazebo on the Town Common.

Installation of two new chair lifts at the West Intermediate School, which will provide handicap accessibility.

Installation of two new high energy-efficient hot water storage tanks at the Woburn Street School that replaced a 1964, 700 gallon water heater as part of an energy conservation project.



Workers replace roof of gazebo as part of renovation project.

A fresh coat of paint was applied to the exterior of the Veterans' Services Building.

A new gym floor surface with court markings was completed at the high school.

A new energy efficient lighting system was installed in the high school gym. This installation not only reduces energy costs, it also increases the lighting levels to current standards.



Electrician Dan Colanton replaces lighting fixtures.

A new energy efficient lighting system was installed in the North Intermediate School cafeteria.

A new gym surface with court markings was completed at the West Intermediate School.

A new energy efficient lighting system was installed in the West Intermediate School gym.

A new energy efficient lighting system was installed in the Shawsheen School gym.

All town-owned traffic signals were maintained and repaired as needed.

Maintained and repaired lighting for the Town Park, Town Common, tennis courts and the exterior of all town-owned buildings.

I gratefully acknowledge the support of the Board of Selectmen, Town Manager, town departments, school administration and especially all the employees of the Public Buildings Department for their continued support and cooperation making 2009 a productive year.

Demolition of the Swain School, Middlesex Avenue August 2009

















Permanent Building Committee

The year 2009 was a quiet year for the Permanent Building Committee. All projects are now complete. We hope that in the future, the construction of a new high school will be funded.

We gratefully acknowledge the support of the Board of Selectmen, Town Manager, town departments, school administration and especially the people of Wilmington in their support and cooperation for future projects.

Department of Public Works

In accordance with the By-laws of the Town of Wilmington, I, Donald N. Onusseit, hereby respectfully submit the annual report on the activities of the Wilmington Department of Public Works for the year 2009.

The Department of Public Works consists of six (6) divisions: Highway, Tree, Cemetery, Parks and Grounds, Engineering and Water & Sewer.

Major Public Works Projects:

Woburn Street Reconstruction Project – Construction on the section of sidewalk on Woburn Street from Lowell Street to the Woburn city line continued in 2009, and will be completed with the final course of paving in 2010. This project involves drainage improvements, a continuous sidewalk from Lowell Street to Eames Street and roadway reconstruction for the length of the project limits.

Swain School Parking Lot Temporary Expansion – The existing filled area left behind by the demolition of the Swain School was graded and paved with approximately 70 tons of binder asphalt to create a temporary parking expansion area used for high school students. The parking lot is planned to be overlaid with an additional 1.5 inches of pavement in 2010.

At Silver Lake, Eurasian Watermilfoil was treated with the use of Diquat herbicide. The treatment was permitted through the Conservation Commission and was applied by Aquatic Control Technologies (ACT), state licensed applicators. A year end lake survey reported close to 100% eradication of visible Eurasian Watermilfoil, although plant roots are likely still present at the bottom of the lake. The lake may see subsequent applications in accordance with ongoing invasive species management.

With contract documents prepared by the Engineering Division, a new permanent pavilion canopy structure was constructed at the Shawsheen Field. The canopy is approximately 1,350 square feet in size and houses several picnic tables for recreational use.

Highway Division (658-4481)

All regular highway maintenance work was carried out during the year, such as sweeping streets, installing street and warning signs, patching streets, cleaning catch basins, cutting brush along the roadsides, picking up trash along our roadsides, painting and replacing guardrails, repairing broken curbing, painting safety lines and crosswalks on streets, etc.

<u>Curbing</u>: Approximately 1,500 linear feet of damaged bituminous concrete curbing was replaced at various locations.

Approximately 5,000 linear feet of new granite curbing was installed on Woburn Street from Lowell Street to Oxbow Drive.

<u>Drainage</u>: Lowell Street (in front of 280 Lowell Street) – A low intensity stormwater infiltration system consisting of a 1,000 gallon drywell tank with catch basin inlet grate connected to four (4) Infiltrator chamber units was installed to aid in stormwater drainage.

Woburn Street (from Oxbow Drive to Lowell Street) – Installation of approximately 3,800 linear feet of drainage pipe, new catch basins, manholes and the installation of one (1) water quality control structure.

Woburn Street at Lowell Street – A mini catch basin sump was installed as an add-on to an existing catch basin to accommodate a minor road widening at the southwest corner of the intersection.

Several deteriorated catch basins were repaired around town, with major repairs performed at the following locations:

End of Clorinda Road 50 Fordham Road 130 Middlesex Avenue Brattle Street at Glen Road 1 Federal Street 325 Burlington Avenue End of Fox Run Drive Boutwell Street at Roosevelt Road Adams Street at Wilmington High School Canal Street at Old Shawsheen Avenue 10 Suncrest Avenue 1 Suncrest Avenue

Sidewalks:

Woburn Street (from Lowell Street to Oxbow Drive) - Approximately 2,400 linear feet of binder sidewalk was leveled and overlaid.

Kenwood Avenue/Redwood Terrace - Various sections of tree root damaged sidewalk were repaired and repaved.

<u>Cemetery Walkway Project</u>: Approximately 1,465 square feet of new stamped concrete walkway was installed in Section N of the Wildwood Cemetery. The project required 36 yards of concrete, 120 pounds of SC-23 silver coloring, 36 bags of fiberglass mesh, 3 bundles of 8 foot strapping and approximately 1,400 square feet of steel reinforcement mesh.

Roadway Projects:

The following roadway projects were undertaken by the Department of Public Works in 2009:

<u>Dunton Road Maintenance Project</u>: Approximately 430 linear feet of existing roadway was restored to passable vehicle clearance and regraded.

<u>Bituminous Concrete Resurfacing</u>: Chapter 90 funds from the Massachusetts Highway Department were used for a total of 12,663 linear feet (2.4 miles) of work on the following roadway projects:

 $\label{eq:concord} Federal\ Street-Middlesex\ Avenue\ towards\ Concord\ Street-950\ linear\ feet} \\ Lowell\ Street-(Interstate\ 93\ to\ Woburn\ Street)-3,190\ linear\ feet} \\ Middlesex\ Avenue\ (Route\ 62)-Colonial\ Drive\ to\ 2,718\ linear\ feet\ beyond\ Federal\ Street-3,488\ linear\ feet}$

Woburn Street (level course) - Lowell Street to Industrial Way - 5,035 linear feet

<u>Snow & Ice Removal</u>: The Highway Division recorded 91.5 inches of snow for the winter of 2008-2009. The average annual snowfall for Wilmington is approximately 56 inches.

Household Rubbish Collection, Disposal and Recycling (658-4481)

The Department of Public Works is responsible for the town's various refuse disposal and recycling programs. These programs include household rubbish and recycling; appliance, television and computer monitor recycling; yardwaste recycling; waste oil collection and household hazardous waste collection. This year, Household Hazardous Waste Day was held on Saturday, May 9, 2009.

<u>Solid Waste and Recycling</u>: This year the town placed more emphasis on enforcing the town's by-law requiring recycling. This continued in July with the start of single stream curbside recycling, which eliminates the need for residents to separate recyclables. The 2009 solid waste program saw more than an 8% increase in recyclables collected and a decrease in trash collected of almost 9% as compared to 2008.

In 2009 the town collected the following amounts of trash and recyclable material:

Trash Collected at Curbside	9,167	Tons
Recyclables Collected at Curbside	1,389	Tons (Recycled)
White Goods Collected at Curbside	66	Tons (Recycled)
Yardwaste Collected at Curbside	910	Tons (Recycled)
Yardwaste Delivered to Recycling Center	253	Tons (Recycled)
Cathode Ray Tubes (TV's, Monitors) Collected	53	Tons (Recycled)

The yardwaste recycling program continued with the recycling of leaves, grass clippings, brush and Christmas trees. In January, 2,183 Christmas trees (approximately 28 tons) were collected at curbside by the Department of Public Works.

Working under a Beneficial Use Determination (BUD) issued by the Massachusetts Department of Environmental Protection (DEP), the Department of Public Works removed the following waste material from our Yardwaste Center in 2009:

Water Treatment Plant Residuals -	$2,\!222$	Tons
Street Sweepings -	2,910	Tons
Catch Basin Cleanings -	$1,\!277$	Tons

The mixed material was approved by DEP for cover material at the Peabody Landfill.

Tree Division (658-2809)

The Tree Division carried out all regular maintenance work such as trimming, cutting, spraying, tree removal and tree planting. We removed roadside trees that were dead or interfered with public safety at numerous locations.

The Town Common was illuminated again this year with Christmas lights installed by the Tree Division. This year the town used approximately 5,500 LED lights. LED lights use significantly less energy than conventional lights.

Dutch Elm Disease: The Tree Division removed 25 diseased Dutch Elm trees.

Mosquito Control: The town contracts its mosquito control out to the Central Massachusetts Mosquito Control Project (CMMCP). The CMMCP practices Integrated Mosquito Management (IMM), blending state-of-the-art methods and techniques with expertise, experience and scientific research to provide member communities with modern, environmentally sound, cost effective mosquito control. As part of the effort to reduce the need for pesticides, they continue to expand their water management program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced, wetlands are restored and water quality is improved.

BTI mosquito larvicide is used to treat areas where mosquito larvae are found. They routinely check known breeding sites, but also encourage the public to notify them of any areas they suspect could breed mosquitoes. Field crews will investigate all such sites and treat if needed.

The goal is to handle all mosquito problems with water management or larviciding but it is recognized that there are times when adult mosquito spraying is the only viable solution. In such cases residential and recreational areas are treated with either hand-held or pick-up mounted sprayers.

Cemetery Division (658-3901)

All regular maintenance work was carried out throughout the year, such as mowing grass, weeding, trimming, resetting grave markers, pouring foundations for monuments, etc.

BURIALS	<u>RECEIPTS</u>
---------	-----------------

Residents	78	Interments	\$ 95,650.00
Non-Residents	77	Foundations	\$ 2,859.00
Moved New Lot/Disinterment	0	Deeds	\$ 91.00
TOTAL:	155	TOTAL:	\$ 98,600,00

(Cremations - 42; Infants - 2)

RESERVE TRUST FUND

Sale of Lots	\$ 20,200.00	Perpetual Care	\$ 20,200.00
Refund Reserve	\$ (500.00)	Refund Trust	\$ (500.00)
TOTAL:	\$ 19,700.00	TOTAL:	\$ 19,700.00

GRAND TOTAL: \$ 138,000.00

Parks & Grounds Division (658-4481)

All regular maintenance was carried out throughout the year such as cutting grass, trimming shrubs, aerating playing fields, marking ball fields for baseball, softball, football, field hockey and soccer. All fields and parks were fertilized and brush was cleared from the air vents at all the town's schools.

Athletic Field Projects: All fields were aerated and fertilized during the year. Alumni Field at the high school was top dressed and reseeded in preparation for the start of the fall season.

Engineering Division (658-4499)

The Engineering Division assisted town departments, boards and commissions with engineering related projects. This included the review of subdivision plans, site plans and special permits for the Planning Board, Notice of Intent plan filings for the Conservation Commission and various Board of Appeals cases. The Division also established surety estimates for subdivision projects and performed construction inspections of subdivision roadways. In addition, surveying services and construction inspection were provided for various projects of the Department of Public Works.

Water & Sewer Department (658-4711)

Water:

The Water Department continues to focus on maximizing productivity of its remaining pumping infrastructure. The Brown's Crossing Pump Station renovations continue with engineering and analysis to maximize pumping efficiency and modernize appurtenances. The final decisions are being made and it is expected that bid documents will be released in spring of 2010. The roof on the maintenance garage at this location was insulated and replaced during this year.

A review of the water system hydraulics was performed, and with this information, a revised pipe upgrade master plan was developed. One of the most significant disclosures during this exercise revealed that the Industrial Way Pressure Zone could be eliminated. This will allow the department to dismantle an aging pressure boosting station and antiquated storage tank that is used by the businesses on Industrial Way and Progress Way. This station will be taken off-line in May of 2010.

A 30 year old pump needed to be replaced at the Butters Row Water Treatment Plant. A new pump and variable frequency drive were installed which enabled the plant to function appropriately. The new equipment should prove to be far more energy efficient which could result in a savings related to energy costs.

The eleven (11) master meters in our system were inspected and calibrated. All were found to be in good condition and are reading accurately. These meters quantify the amount of water pumped from the following locations; the aquifer at the pump stations, water into the water treatment plants (WTP), water leaving the WTP and water withdrawals at the interconnections with Woburn, Burlington and the MWRA.

Two small trucks were purchased to replace one old, high mileage truck and one truck ruined in a motor vehicle accident.

During the months of May and June, a water main flushing and valve-exercising program was performed. The department utilizes the flushing of mains to remove sediments and tuberculation that have accumulated in the water pipes. Approximately 5.7 million gallons of water was used to accomplish this task. This is a necessary procedure to generate the delivery of high-quality potable water to your home or business. At this time, all fire hydrants are inspected and repairs are made to any that are not in proper working condition.

We also asked all the owners of the 232 private yard hydrants if they would like us to check their hydrants for proper working condition. The majority of owners agreed to this complimentary service and 184 inspections were performed. Following these inspections, we provided the owners with a written notification of any repairs that were needed. We also lubricated any caps that were not easily removed. A detailed breakdown of those who did not participate or hydrants in need of repair, were sent to the fire department for their knowledge.

The department maintains and repairs as needed; 126 miles of water mains, 7,517 service connections, 1,174 fire hydrants, 754 main valves, 3 storage tanks, 9 pumping stations and 2 water treatment facilities in the town. In addition, the department removes snow and ice adjacent to the fire hydrants and assists the Highway Division with roadway snow and ice removal.

Pumping Statistics:	<u>GALLONS</u>	CUBIC FEET
Wilmington Treated:		
Maximum per Day Maximum per Week Maximum per Month	2,335,133 15,641,864 67,743,462	312,184 2,091,158 9,056,613
MWRA Purchased:	<u>GALLONS</u>	CUBIC FEET
Maximum per Day Maximum per Week Maximum per Month	1,230,406 4,387,947 11,440,507	164,493 586,624 1,529,480
Combined:		
Maximum per Day Maximum per Week Maximum per Month	3,325,942 19,702,556 74,608,196	444,645 2,634,032 9,974,358
Average per Day Average per Month	1,921,514 58,446,047	$256,887 \\ 7,813,643$
Total Purchased (MWRA) Total Treated (Wilmington) Total Provided for Distribution	33,434,179 667,918,382 701,352,561	4,469,810 89,293,901 93,763,711
Total Pumped from Aquifer (Raw)	726,606,777	183,057,613

Precipitation Statistics:

Annual Rain Fall (Inches)	46.71
Annual Snow Fall (Inches)	77.00

<u>GALLONS</u>	CUBIC FEET	PERCENTAGE OF TOTAL PUMPED
9,773,271	1,306,587	1.4
426,627,694	57,035,788	60.8
35,923,747	4,802,640	5.1
192,112,602	25,683,503	27.4
5,703,470	762,496	0.8
118,945	15,902	< 0.002
670,259,730	89,606,916	95.6
31,092,831	4,156,796	4.4
	$\begin{array}{r} 9,773,271 \\ 426,627,694 \\ 35,923,747 \\ 192,112,602 \\ 5,703,470 \\ 118,945 \\ 670,259,730 \\ \end{array}$	9,773,271 1,306,587 426,627,694 57,035,788 35,923,747 4,802,640 192,112,602 25,683,503 5,703,470 762,496 118,945 15,902 670,259,730 89,606,916

^{*} The difference between accounted for and unaccounted for water consists of water lost to main and service breaks, fighting fires, street sweeping and theft.

Water Distribution:

The following new water mains were constructed in 2009:

<u>In-House Water Main Improvements</u> :	<u>Length</u>	Size	<u>Hydrants</u>
Beacon Street Ext.	280'	6"	1
Belmont Avenue	340'	8"	1
Columbia Street	270'	8"	
Columbia Street	210'	6"	1
Garden Avenue (Town Hall)	330'	6"	



Water Department employees replace water main at Town Hall.



Water Mains Installed by Private Contractors:

Jacques Lane	870'	8"	2
Grove Avenue	750'	12"	1
Lieutenant Buck Drive	905'	8"	2
Magazine Street	300'	8"	1

Sewer Collection System:

Sewer:

During 2009, the department continued to maintain and clean sewer lines as needed. Any discovered leaks, blockages or structural deficiencies were corrected as soon as possible. In general, the sewer system is in very good condition.

A new sewer pump station was added to the waste water collection system. Currently servicing businesses near or adjacent to West Street, the station also has the future ability to collect and pump the remaining non-sewered portion of Lowell Street.

A portion of the 36 inch interceptor, the last remaining piece of the waste water pipe that needs to be rehabilitated, has been the main focus of the sewer departments inflow and infiltration removal program for 2009. The department has a contractor working to correct the pipe's defects. This project is expected to be completed in the first half of 2010.

The sewer department maintains approximately 20 miles of main pipe, 8 pump stations, 1,542 services and a septage receiving facility.

There were seven (7) service connections made to the sewer system during 2009.



Eric Fontecchio from Brookline Ice transformed 900 lbs of ice into "The Snow Miser" and "Frosty the Snowman" at the Tree Lighting Ceremony on the Common. The ice sculpture was sponsored by the Chamber of Commerce.

HUMAN SERVICES & CONSUMER AFFAIRS

Library

Since the loss of the proposal to build a new library facility in November 2005, our efforts for the last four years have focused on transforming a worn and dated library facility into a welcoming and user friendly place. By the end of 2009, we began to see the light at the end of the tunnel with the final phases of the makeover nearing completion. During the year, new directional signage was added on the first floor along with slat wall bulletin boards and display end panels on the book stacks. We installed a new circulation desk in the Children's Room and added new tables and chairs and two pre-school activity stations. In addition, we reorganized/relocated some staff offices and workstations for better work flow and efficiency. The office makeover plan also provided public service benefits. The local history room, previously located in the Bicentennial Room on the second floor, moved to the Library Director's former office. Having the local history collection on the first floor provides patrons using this collection with nearby assistance from the Reference Librarian as well as a place for individual quiet study. Likewise the Bicentennial Room received a makeover in 2009. All the historical artifacts that were part of the Bond collection were moved to the Harnden Tavern Museum. The cabinets were removed, soundproofing and painting done and new multi-use tables and chairs purchased, making it a larger space for meetings and library programs. The makeover of the room provided an opportunity to honor James Banda for his 25 years of service as Library Trustee. At the December meeting of the Board of Library Trustees, a vote was taken to submit an article at the May 2010 Town Meeting to rename the Bicentennial Room the James Banda Room. The Town Manager, members of the Board of Selectmen and the Friends of the Library Executive Board joined the Trustees after this meeting to honor Jim. It should be noted that the funding for furniture, equipment and supplies needed for the makeover this year came primarily from the Friends of the Library and from state aid.

Programming

The library presented a variety of programs for all ages that provided information and entertainment. Adult programming in 2009 included the following series: making over yourself and your home, getting ready for spring, personal finance, retirement, art and biography. In October, we held the "Apple Pie Bake Off" contest to celebrate Wilmington's historic

connection to the Baldwin Apple. We also presented three sold out jazz concerts, one in February, one in August and one in December. For these Friday night concerts, the first floor of the



After Hours @ the Library Jazz Concert with April Hall

library is transformed into a Boston style jazz club offering quality and affordable musical performances to the Wilmington community. This venue has been officially dubbed "After Hours @ the Library." Given the success of these Friday evening concerts, we plan on presenting one quarterly in 2010 and possibly offering different kinds of "After Hours @ the Library" events.



Gingerbread house workshop for teens.

Teens enjoyed gaming programs using the Nintendo Wii, Guitar Hero, Rock Band and Dance Dance Revolution. In the final year of a two-year federal grant, the Teen Librarian was able to purchase this gaming equipment and a digital camcorder. The federal grant also funded a number of technology-related programs including a workshop for teens in video game design held in September on a Friday evening, allowing each teen to work at a public computer on the project while the library was closed for business. Teens are not only using the computers, games, software and DVDs in the Teen Zone, but they are also checking out more books. Comparing

circulation statistics in 2008 to 2009, the circulation of books in the Teen Zone increased by 11% with a total increase in the circulation of 23%.

Children's programs that feature animals proved to be very popular with over 100 in attendance at: Birds of Prey in January, Nature in My Garden in April and Jungle Encounters: Wild Animal Show in September. Magic shows also are well received with The Magic of Dan Bowen in October entertaining 138 children and parents. Movie nights that feature newly released films on DVD draw a large number of children who bring something comfortable to sit on while enjoying the movie and munching on homemade popcorn.

Our program offerings also included cultural enrichment. In January, Mouli Pal, a Wilmington resident and an exponent of Odissi, an elegant classic dance form originating from the temples of Orissa in India, presented a multimedia event including Indian dance in authentic costume with slides and music of India. Many local Indian families were in attendance. In February, Lisa Shure, a Wilmington resident who taught English at a Junior High School in rural Japan, shared her experience and knowledge about the Japanese countryside including local festivals and daily life.

Promoting the joy of reading is integral to the library's mission and reflected in our programming. The library presented its fourth town-wide reading program – "Wilmington Reads *The Things They Carried* by Tim O'Brien." The book is a collection of interrelated short stories that focus on the soldiers' experience in the Vietnam War. Approximately 345 people attended 10 programs during the month of March. The book and the program connected high school students and others with the generation who fought in the Vietnam War and lived during that period of time. This year's Wilmington Reads also gave the library and the community the opportunity to acknowledge the service of Vietnam War Veterans. Wilmington Memorial Library once again celebrated National Poetry Month in April with its annual poetry contest. The theme for 2009 was "Mind Your Manners."



Wilmington Reads The Things They Carried Kick Off at Wilmington Middle School

through programs and activities centered on the theme of "time travel"; 648 children signed up for *Spiraling Through Time* and 121 teens signed up for *Rewind*. Readers of all ages were invited to enter a drawing by registering the books they read on the library's web site.

Technology

Technology is tied to our services and how we do business. A public fax machine placed in the front lobby of the library is used daily by patrons. Automated sign-in at the internet computer workstations was implemented in the spring enabling a more equitable system for users and the ability to more accurately track computer use statistics than a voluntary sign-in system. The computer use statistics increased by 52% in 2009 compared to 2008. Even the most conscientious



Kindle e-book reader makes its debut at Wilmington Memorial Library

library users can forget to return a library book. A new service called "Elf" e-mails patrons "pre overdue alerts." Elf also provides details on all items checked out and on reserve. Over 1,200 library patrons now receive the library's e-mail newsletter, a 70% increase since 2008. Parents are now signing up their children for story time using the online registration option on the website Calendar of Events.

Technology continues to impact the kinds of formats in our collections. Our library was one of the first in the Merrimack Valley Library Consortium to begin circulating the "Kindle", the electronic book reader developed by Amazon. According to *Newsweek*, December 21, 2009, the Kindle was Amazon's bestselling product in 2009. The library purchased three

Kindles with 10 book titles this past year. As the demand for this reading format continues to increase, the library plans to purchase more electronic book readers in 2010. The children and teen collections now include software titles for loan. The startup collection of educational software and themed book bag kits in the children's collection was funded with a donation from the MOMS Club of Wilmington.

Planning

The library developed a five year long range plan for FY11-FY15. The plan is a blueprint for developing library services for the next five years. It also makes the library eligible for state and federal grants. For the planning process, the Library Director invited eleven community residents representing a broad spectrum of age and backgrounds to participate in the development of a five year long range plan. Consultants from the Northeast Massachusetts Regional Library System (NMRLS) facilitated three meetings with the committee. The planning process also included meetings with the



Young Patrons use the Children's Room at the library

Board of Library Trustees and the library staff. In addition to input garnered from these meetings about library services and community needs, we also conducted a community survey in July to solicit feedback. Organizing the data into categories, four strategic directions were identified for this planning cycle: 1) a center for ideas, information and inspiration 2) a visible and integral part of the community 3) a learning and evolving organization and 4) a vibrant and inviting facility. Goals, objectives and activities were developed for each of these concepts. The Long Range Plan for FY11-FY15 was subsequently approved by the Massachusetts Board of Library Commissioners, who has indicated that our plan will be used as a model for other libraries. It is available on the library's website.

Friends of the Library

The Friends of the Library provide financial support, making possible a level of service that would be unattainable without the existence of this organization. Thank you to all residents who support the Friends through membership and the Annual Appeal. The Friends of the Library revenue stream to the library is also supplemented by income from the Book Store Next Door, where residents find gently used books at bargain prices. Leslie Dietrich, who managed the Book Store since it opened in April 2007, resigned from the position in October. She is acknowledged for her hard work and dedication in making the Book Store Next Door a success. The Friends of the Library also sponsored a summer fundraiser called Bon Appétit for the Library that included a calendar raffle with gift certificates to local restaurants, dining for dollars with a percentage of the proceeds going to the Friends, a drawing for a breakfast gift basket in July, a lunch gift basket in August and a dinner gift basket in September. Robert Hayes, Fundraising Chairman, did yeoman's work organizing this fundraiser as well as a *Holiday Shopping for the Library* fundraiser in the fall. The accomplishments of our Friends of the Library came to the attention of the Massachusetts Board of Library Commissioners staff who invited Library Director Tina Stewart, Friends President Marilyn Lamson and Friends Fundraising Chairman Robert Hayes to share the story of its successful fundraisers with other Friends groups at the Friends of the Library Conference in September.



Katie Huffman, Reference & Adult Services Librarian with Award Winning Bookmark

Staffing/Services

Feedback from library patrons, on comment cards, on the library survey conducted for the long range plan and from the Long Range Planning Committee all give the library staff a thumbs up. Library staff is acknowledged for their dedication and high level of customer service. Fifteen members of the library staff volunteered for training in CPR and use of the Automatic External Defibrillator (AED). Judy Baggs, Town Nurse, conducted the training the last week in August. The AED, purchased by the Town's Health Department, is now installed in the library on the first floor. Charlotte Wood, Assistant Library Director, was among the forty applicants selected to participate in the Library Leadership Massachusetts Institute sponsored by the Massachusetts Board of Library Commissioners and the six Massachusetts Regional Library

Systems. The 3.5-day Institute held in July drew applications from a highly qualified pool of candidates from across the state and included professional staff and paralibrarians. Katie Huffman, Reference and Adult Services Librarian, is acknowledged for her creative work in designing library bookmarks, library informational brochure, handouts and the library signage. Katie's bookmarks garnered the Wilmington Memorial Library first place in the Bookmark Category of the Public Relations Awards at the Massachusetts Library Association Annual Conference in May.

Wilmington Memorial Library was also the first public library in the Northeast Massachusetts Regional Library System to implement self-holds. Material on reserve is shelved in envelopes in the public area for patrons to pick up themselves and bring to the circulation desk for checkout. The self hold system frees the circulation staff from the retrieval process and speeds up the checkout line; it also allows patrons who have holds on both floors the convenience of retrieving all their holds in one place. Feedback about the self-hold system has been positive and other libraries in the region are now considering adopting this practice.

Looking Forward

With the makeover of the public service and staff areas near completion in 2009, we look forward to the implementation of the first year action items of our long range plan in 2010. Planning is already underway to update the large meeting room with new audio/video equipment that would improve the delivery of library programs with up-to-date presentation capabilities. The Friends of the Library 2009 Annual Appeal has raised funds for this purpose. We hope to install the new meeting room technology in early 2010 followed by a visual face lift making the room more attractive and up to date.

As we begin a new decade in 2010, the library's revised mission statement will be in the forefront of our efforts in serving the community: Wilmington Memorial Library enriches life in the community by supporting and promoting the joy of reading, lifelong learning and personal entertainment and is a welcoming place for quiet reflection, human interaction and community connection.

LIBRARY STAFF

Administration:

Christina A. Stewart, Library Director Charlotte Wood, Assistant Library Director Gloria Corcoran, Administrative Assistant

Adult Services:

Katie Huffman, Reference and Adult Service Librarian Linda Pavluk, Circulation Librarian Ruth Ellen Donnelly, Adult Circulation Assistant Laurie Lucey, Part-Time Reference Librarian Part-Time Library Assistants Carol MacDougall, Desiree Maguire, Maureen Walsh

> Part-Time Library Pages Shannon Keeley, Christopher Monteforte Derek Stemmler, David To

Youth Services:

Susan MacDonald, Children's Librarian Barbara Michaud, Assistant Children's Librarian Karen Whitfield, Children's Circulation Assistant Brandy Danner, Teen Services Librarian Barbara Bresnahan, Part-Time Library Assistant

Part-Time Library Pages Bridget Blaisdell, Amanda Bonnette-Kim, Michael Federico, Nancy Hurley, Nicole Iosue, James Johnston

Technical Services:

Alicia Verno, Head of Technical Services Linda Harris, Assistant Technical Services Librarian Diane DeFrancesco, Technical Services Assistant

LIBRARY STATISTICS FOR 2009

Hours Open Weekly

Winter		64
Monday through Saturday 9-5 Monday through Thursday evenings 5-9		
Summer Monday through Friday 9-5		56
Monday through Thursda		
Population		22,718
Number New Patrons Registered		1,196
Total Registered Borrowers		12,696
Number of library visits		154,138
Number of Items in Collection		67,266
Items per capita		2.96
Subscriptions		164
Museum Passes		11
Circulation		244,663
Circulation per capita		10.77
Interlibrary Loan		52,773
To other libraries	26,527	
From other libraries	26,246	
Requests Placed		41,789
Information Services		
Reference and Reader's Services		7,547
Internet Use E-mail Newsletter Subscriptions		24,824 $1,241$
Website Visits		130,553
Conference Room Library	416	603
Community	187	
	101	
Library Programs	210	354
Children's Programs Teen Programs	$\begin{array}{c} 219 \\ 76 \end{array}$	
Adult Programs	56	
riddiv i rogramo		
Total attendance at programs	a 5 00	8,855
Children's Programs	6,738 585	
Teen Programs Adult Programs	$585 \\ 1,532$	
Tiadio I Togranio	1,002	

Wilmington Arts Council

The Wilmington Arts Council has been in existence for almost thirty years. In June of 2010 the Arts Council will present their 30th Annual Art Show! For those people who do not remember, our art shows originally were held outside on the Wilmington Town Common, rain or shine, always close to the 4th of July festivities. During those years, the Arts Lottery Fund was being established. The Wilmington Arts Council became active in their artistic pursuits. Funds were slow to come, but did arrive after several years. In the mid eighties, the old Town Hall became available. The Arts Council members rallied the Wilmington voters to pass their request to use the hall for art classes, shows, concerts and recitals. At that point, the Wilmington Arts Council became a dual organization, giving state grants to worthy recipients and maintaining an active Arts Center for the residents of Wilmington and the surrounding communities.

In 2009, Wilmington received an allotment of \$4,600 from the Massachusetts Cultural Council to be granted to artists, musicians, theater groups, etc. All funds were granted. The Council is allowed local guidelines in granting this money. Our guidelines are simple, to spread the funds to as many different interest groups in the town. These include school children, senior citizens, the Wilmington Library, the Recreation Department and music lovers. For the Wilmington Library, the Arts Council paid for passes to the Museum of Fine Arts in Boston and the Isabella Stewart Gardner Museum. Also, for the library, a very popular pastel painting demonstration and class was held. For the Wilmington seniors, a theater production about the disappearance of Amelia Earhart was presented. Musical programs were held at the two Wilmington nursing homes. Flute and guitar music was played at the Wilmington Arts Center Annual Show. For students, a field trip to the Museum of Science in Boston and for all of Wilmington, a grand concert on the Town Common by the New England Brass Ensemble!

One of our best artistic endeavors is our teachers and their classes held at the Arts Center. Our teachers are all professional, award-winning artists and their classes are very popular. Carolyn Latanision is a national award-winning watercolor painter. Design, composition, color and innovative ideas are her teaching interests. Louise Anderson is a wonderful teacher, stressing washes, skies and drawing, especially with beginning painters. Louise has been teaching at the Arts Center for many years and has quite a following. Susan O'Briant has brought her expertise in oil painting. Her students are very enthusiastic about her classes. All of our teachers are interested in bringing out their students' talents.

We cannot say enough about the groups that rehearse at the Arts Center. They make it possible to run our programs. Every Thursday night, the parking lot is packed with cars and sweet music is rising from the building. These are the Merrimack Valley Sweet Adelines who have been rehearsing at the center for many years. It is their home! Our other musical group is the Stewart Highlander Pipe Band. We are sure there are some people who can hear them! A lot quieter are the quilters who come once a month on Saturdays, just the hum of sewing machines, learning and laughter! Our groups are very appreciative of our Arts Center. They watch over it very well.

The Wilmington Arts Center has become very popular among the local piano teachers and their students. We have a wonderful grand piano for their use and the large hall to accommodate their parents and grandparents. Many come back every year.

Our two main events each year are our Annual Art Show in June and our Winter Concert in December. The art show starts off with a wonderful reception for friends and families of the artists on Friday evening. Refreshments are served and beautiful piano music is played by Bruce Margeson. The walls are covered with watercolor and oil paintings, drawings and photographs. The artwork is judged by accomplished artists and ribbons are displayed on the winning pieces. The show continues Saturday and Sunday with more people viewing the artwork. Every year, the artists and viewers alike say the show gets better and better!

This year our Winter Concert had a new component. The very professional Merrimack Valley Sweet Adelines sang and livened up the show. Bruce was his usual wonderful self with his combination of jazz, classical and popular music. There is nothing like live music to enjoy!

As we look back on our year, the Council is always thinking of how to do things better. We are working on getting more publicity in the local papers. We have a new Web Master, Sara Brook Campbell who is working very hard on our new website. She is also gathering an e-mail list to notify interested people about upcoming events. We are also hoping to have a new sign in front of the Arts Center so that more people know where we are! We would like to have more workshops this year. We had a wonderful watercolor workshop last summer with Dustin Knight and hope to have her again. The Council is always looking forward and would like more people to enjoy the little white building on the hill!

Sarah D. J. Carter Lecture Fund Committee

Sarah Davis Jaquith was born in Wilmington in 1832 and was married to Cyrus Lewis Carter in 1874. Before her death in 1907, she made a provision in her will stating, "I give and bequeath to the Town of Wilmington the sum of six thousand dollars in trust to invest the principle sum and to expend the income in maintaining courses of programs for the benefit of the people of Wilmington."

At the Town Meeting of March 1, 1909 it was voted to accept the bequest. Daniel T. Buzzell, Caleb S. Harriman, Arthur T. Bond, Robert H. Gowing and James F. Kelley were the original Commissioners. The first program was held on October 28, 1910.

One hundred years later, the Sarah D. J. Carter Committee has continued to bring to the people of Wilmington interesting and entertaining programs.

Our 2009 program was "And now...Mark Twain"; a solo performance by Richard Clark. The audience enjoyed this delightful look at the life and work of America's foremost humorist. The program was presented at 7:30 p.m. on Thursday, May 21, in the Middle School auditorium.

The Committee is busy preparing for their 2010 "One Hundredth Anniversary" program.



Pastel Painting Workshop at the library with Greg Maichek



Pirates entertain children at the library

Historical Commission

The Wilmington Historical Commission continues to strive to preserve and conserve Wilmington's historical buildings and sites and to educate our citizens of the town's rich history.

The year 2009 was a disheartening one for the Historical Commission. The historic Wilmington Town Pound built by the Town in 1814 was disassembled at the request of the homeowner upon which the Pound is located. The boulders which made up this structure are now on Town property. It is the goal of the Historical Commission to rebuild this historical landmark on public property. A site has been selected for this purpose and specifications have been designed. The Commission continues to work on determining who will perform this reconstruction and how it will be funded.

Town Meeting voted another historic landmark, the old High School (Swain School) c 1914 be demolished. This school was a contributing building in our Centre Village Historic District and was listed on the National Register of Historic Places. The Commission is grateful to the Public Buildings Department for allowing the Commission to go through and inspect the building and secure historic memorabilia for future display.

On the brighter side of historic preservation, the Butters Farmhouse c 1682 rehabilitation project is progressing. The Commission is working with Menders, Torrey & Spencer who have drawn up initial rehabilitation plans. Through the municipal RFP process, a contractor will be chosen to complete the initial phase of work by June 30, 2010. Funding for this project has been made available through a \$45,000 matching preservation grant from the Massachusetts Historical Commission. The matching funds to be used will come from prior Butters Farm donations. The Commission hopes that soon a family will live in this house as it has for over 325 years.



Butters Farmhouse

In 2005, the Commission, through a grant, renovated the West Schoolhouse c 1875. The Commission's goal was to see the building once again used for municipal purposes. The Commission is delighted the Veterans' Agent's office has been established in this historic building.

On Veterans' Day, the Wilmington Historical Commission hosted their second annual display of military photos and artifacts in the Fourth of July building. With the support of Veterans' Agent, Lou Cimaglia and numerous volunteers, our Museum Curator, Terry McDermott, created a military exhibit which was well attended.

Chairperson Carolyn Harris and Museum Curator Terry McDermott spoke about the Historical Commission's goals and museum activities on WCTV's Organization Night.

The North Reading Historical Society invited Chairperson Carolyn Harris and Museum Curator Terry McDermott to be guest speakers at their meeting. They discussed Wilmington's Historical Commission projects and the development and administration of the Wilmington Town Museum at the Harnden Tavern. The program was well received by the North Reading Historical Society and their guests.

Memberships in the American Association for State and Local History, New England Museum Association, Historic New England, National Trust Forum, American Association of Museums, Preservation MASS and the Woburn Historical Society were renewed.

The Historical Commission continues to oversee the activities at the Wilmington Town Museum at the Col. Joshua Harnden Tavern. We work closely with, and support the efforts of, Museum Curator Terry McDermott. As attendance in activities continues to grow, the Commission wishes to thank the citizens of Wilmington for their interest in the programs presented.

The Historical Commission welcomed the Harndens back to the Col. Joshua Harnden Tavern for their second family reunion.

The Historical Commission thanks the Friends of the Harnden Tavern for their hard work and support. They hosted their first Maple Sugaring Day this spring. This new event was extremely well attended. Their Harvest Festival and Holiday Social were also crowd pleasers. We also thank the Wilmington Garden Club for their help on the Tavern grounds; especially the maintenance of the herb garden. We thank the Wilmington Minutemen for their support in the activities held at the Harnden Tavern.

Thank you to the town administration for all their support in the Historical Commission's endeavors. Thanks also to the Public Buildings Department and Public Works Department for all their assistance. In addition, we wish to thank Representative James Miceli, Representative Charles Murphy and Senator Bruce Tarr for their continued support of Historical Commission projects.

The Wilmington Historical Commission meets on the second Monday of the month.

Col. Joshua Harnden Tavern and Wilmington Town Museum

The stated mission of Wilmington's Town Museum is to "preserve and present our community's history." In the past year we have been particularly fortunate to be able to work with Wilmington's Veterans' Agent and the Wilmington Memorial Library, among others, in planning events that inform the public about the history of our town and our nation. Some of these events include:

February - I Thought The Museum Might Want This....

An exhibit of various donations from local residents. We posed the question "What types of things do people donate to the Wilmington Town Museum? What do these things say about us and the history of our town?"

March - Wilmington's Citizens Go To War

An exhibit of wartime memorabilia from local residents. This exhibit was in honor of the Wilmington Memorial Library's "Wilmington Reads" program featuring <u>The Things They Carried</u> by Tim O'Brien, a novel of the Vietnam War.

Book Discussion - <u>The Things They Carried</u>

This event was held in conjunction with Wilmington Memorial Library's "Wilmington Reads" program. Participants met at the Town Museum and discussed whether this book was an accurate depiction of the Vietnam War era and how that war affected their lives.

April - Maple Sugaring Comes to Wilmington!

Breakheart Reservation and the Massachusetts Department of Conservation and Recreation brought a "traveling sugar shack" to the grounds of the Town Museum for an outdoor demonstration of maple sugaring techniques. Visitors saw demonstrations featuring the history of maple sugaring in New England, tree tapping techniques, sap boiling, etc and got a taste of real maple syrup!

May - Wildwood School Visits the Town Museum

Wildwood School kindergarten students returned to the Town Museum for a tour, games and crafts.

Camp 40 Acres Day

Representatives from Camp 40 Acres made their annual presentation at the Museum, bringing information and photo displays about Wilmington's popular day camp.

June - Flag Day Exhibit

August -

On Sunday, June 14, with the Minutemen conducting their annual Flag Retirement Ceremony on the property, the Town Museum was open for tours.



Camp 40 Acres visits the Town Museum

July & Brown Bag Lunch and Games

As in previous years, guests were invited on Fridays throughout the summer to eat lunch on the lawn of the Tavern, overlooking the Wilmington Garden Club's herb garden, followed by simple games and crafts for children. Shuttlecock (or badminton), cup and ball and the game of graces were among the old fashioned activities available to visitors on these days. The Carriage House was also open for tours.

October - Harvest Festival with the Friends of Harnden Tavern

In spite of a rainy start, this year's Harvest Festival was a great success, with many visitors braving the inclement weather to visit the Museum and see demonstrations of cooking, candle making, cider pressing and more.

November - Veterans' Day Exhibit

In conjunction with the town's annual Veterans' Day Ceremony, the Town Museum was pleased to be able to work with Louis Cimaglia, Wilmington's Veterans' Agent, in our second annual exhibit of veterans' memorabilia at the 4th of July Building.

December - Annual Holiday Social with the Friends of Harnden Tavern
As always, the Friends of Harnden Tavern started the holidays in style with their

annual Holiday Social. With assistance from the Wilmington Garden Club, the Tavern was decorated with an unforgettable array of greenery, special lighting, floral arrangements and fabrics. Musical entertainment from Cub Scouts Pack 56 and harpist Katelyn McFeeters was enjoyed by visitors as they sampled the Friends baked treats and enjoyed the festive decor.



Playing quoits on a Friday afternoon at the Harnden Tavern

While maintaining the usual schedule of tours and events, the Museum continued to grow and evolve in 2009. A book discussion event in March, in conjunction with the library's Wilmington Reads program, and a maple sugaring demonstration in April were new events for the Museum and well received by all who attended. In late spring, upgrades were made to the Museum's kitchen, a very welcome improvement in a room that in recent years has seen increasing use as many of the Museum's scheduled events are made even more enjoyable with refreshments. Another exciting development at the Museum was the acquisition of the Bond Collection. This collection, which consists of photos, deeds, maps, scrapbooks and other artifacts of Wilmington's history through the early twentieth century, had been purchased by the town and stored at the

Wilmington Memorial Library for over ten years. An invaluable record of Wilmington's early history, it is now stored at the Town Museum in two fireproof safes purchased for that purpose.

The Harnden Family visited the Museum in August, as part of their second North American Family Reunion. They are great fans of the Harnden Tavern! As descendants of one of Wilmington's founding families, they arrived from all over the United States to see one of their family's earliest homes. It is very rewarding to see how people who have never visited Wilmington before can appreciate this important artifact of our shared heritage.

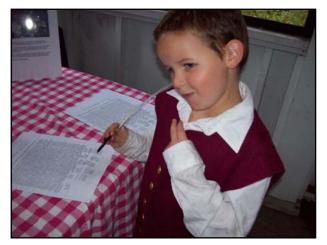
The Town Museum had opportunities this November to "take the show on the road!" In addition to a Veterans' Day exhibit at the 4th of July building earlier in the month, the North Reading Historical Society asked if representatives of the Wilmington Town Museum would speak at their monthly meeting about the Harnden Tavern, the Town Museum and the Wilmington Historical Commission's role in promoting the Museum. A DVD of this presentation, which includes many photos of the building and remarks by Terry McDermott and Carolyn Harris, was made by the North Reading Historical Society and can be seen by request at the Town Museum.

The Museum's collection continues to grow with donations from many people and families, including, among others, the Durkees, the Harndens, Howard Woolaver, Rick Barry, Christine Nelson and Ruth Swenson. The Museum is always happy to accept donations which enable us to better promote knowledge of Wilmington's history. The Museum is also happy to accept loans when they are deemed more appropriate than an outright donation.

As always, many people contributed to the functioning of the Town Museum this year. Dave Landers of the Senior Center spent many hours inputting catalog information into the Museum's Past Perfect database; Adele Passmore continued to amaze with her incredible exhibits – she also is an endless source of information about all things related to Wilmington's history; Cassie Hurley, a college student who grew up in Wilmington, served an internship at the Museum during the summer, assisting with the move of the Bond Collection, helping with the summer children's program and generally filling in wherever needed. Steve Berghaus continued to promote the Town Museum's Carriage House, leading tours of the tool exhibit during special events, researching Wilmington's agricultural history, especially cranberry bogs and ice harvesting and creating a handsome wood identification sign for the front of the building. Joe Votano of USPhotoGroup created a beautiful collection of photos of the interior of the Tavern building. Keith Young, of North Reading, produced an incredible DVD of the Museum's presentation at the North Reading Historical Society and Bertha Deprez did anything and everything that needed to be done.

The Friends of Harnden Tavern continued to support the Museum with the programs and services that make our Museum unique with annual events such as the Harvest Festival and the Holiday Social. The Wilmington Company of Minutemen can always be counted on to attend Museum events and lend their support. The Wilmington Garden Club maintained the herb gardens and other plantings around the property. They also did a splendid job of decorating a room for the Museum's Holiday Social in December. Cub Scout Pack 56 also helped make the Holiday Social a success, providing musical entertainment throughout the afternoon.

The support of the Town and various administrative departments is essential to the Museum's success. The Department of Public Works, the Public



Cyrus Rich signing the Declaration of Independence

Buildings Department and Wilmington's Senior Center all provide services to the Museum at one time or another. Working with the Wilmington Memorial Library, the Recreation Department, the Veterans' Agent and the Wilmington Public School system enables the Museum to serve its citizens with varied educational and cultural programs, just as Carolyn Harris and the Wilmington Historical Commission envisioned over ten years ago. The Town Manager's office makes it all possible.

The Wilmington Town Museum at the Harnden Tavern exists to serve the citizens of Wilmington and it is an institution we all share. The Museum is always accepting donations of items that illustrate aspects of Wilmington's history. Your story or artifact might be the cornerstone of our next exhibit! Call the Town Museum if you would like to donate something or if you would just like to look around!

The numbers of visitors to the Town Museum continues to grow, over 900 people of all ages toured the Museum in 2009.

Winter Hours Tuesday & Thursday, 10 a.m. to 2 p.m.

First Sunday of month, 2 p.m. to 4 p.m. Third Wednesday of month, 4 p.m. to 6 p.m.

Community Use

Historical Commission Monthly meetings
Friends of Harnden Tavern Monthly meetings

October – Harvest Festival December – Holiday Social

Recreation Department Children's Tea Parties

Boy and Girl Scout Troops Site Tours

Public Schools Students' Historical Research

Wildwood School Kindergarten Site Tours

Senior Center Senior Citizen Tax Work-Off Program

Wilmington Company of Minutemen Meetings

Single Visit Camp 40 Acres

Functions Harnden Family Reunion

Museum Programs

Children's Programs Tea Parties

Maple Sugaring Comes to Wilmington!

Camp 40 Acres Day

"Brown Bag Lunch & Games" summer program

Adult Programs I Thought the Museum Might Want This (exhibit)

Wilmington's Citizens Go To War (exhibit)

Book Discussion with the Wilmington Memorial Library

Veterans' Day Exhibit

Family Programs Maple Sugaring Comes to Wilmington!

Camp 40 Acres Day Flag Day Exhibit

"Brown Bag Lunch & Games" summer program

Friends' Harvest Festival Friends' Holiday Social

Recreation Department

The Recreation Department's continuing goal is to offer high quality, relevant programs and services to the residents of Wilmington. The Recreation Department aims to provide solutions to new challenges faced by residents in evolving life situations. New residents can meet others, parents can find a wide variety of reasonably priced programs for their children to sample, "empty nesters" might take a class or enjoy theater or sporting event tickets and residents of all ages continue to reap the benefits of group travel and assorted fitness programs. The Recreation Department has been in full-time operation for 39 years. The department is located in Room 8 at Town Hall. Office hours are 8:30 a.m. to 4:30 p.m., Monday through Friday.

The Recreation Commission, formed in 1953, acts in an advisory and policy making capacity. Volunteer members are: C. Michael Burns, Chairman; Sheila M. Burke, Vice Chairman; Charles Biondo, Mark Kennedy and Laurie Robarge. Commissioners are active in various groups, committees and clubs throughout town.

The Recreation Office staff remains small, with only two full-time employees (Director, Deborah Cipriani and Senior Clerk, Linda Kanter) and one part-time staff (Clerk, Karen Campbell). In addition, there are over 110 part-time and seasonal employees and over 250 volunteers who help to run the department's programs. The department offers, on a year-round basis, an ever-changing slate of activities for residents of all ages. While the office is open Monday through Friday, recreation programs are scheduled virtually every day of the week and into the evening hours.

A primary objective of the Recreation Department is to offer a wide variety of quality programs that are as affordable as possible. Registration fees remain low, especially in comparison to other towns or organizations. The department is funded by a variety of sources. The town appropriated budget provides for a full-time director and clerk as well as some limited supplies and staff training costs. Program fees fund the position of the part-time clerk. A combination of program fees and donations heavily supplement the town-funded budget. We strive to keep fees and costs low by utilizing cost-saving methods including the bid process, fund-raising and in-kind services. We continue to search for innovative ways to generate funds to offset costs for the recreation consumer.



Volunteers fill eggs with candy for the Annual Easter Egg Hunt

Volunteers are critical to the success of Recreation programs. Volunteers might find themselves spreading out candy for the Annual Easter Egg Hunt, coaching a T-Ball or Basketball team or serving Breakfast with Santa to resident children and their families. We greatly appreciate our residents who give so generously of their time and most report that they also gain on personal levels by volunteering. We receive generous donations from local businesses and organizations. Some of these valuable contributors include: Analog Devices, Century 21 (Starwood), Children's Corner, Dunkin' Donuts of 321 Main St., Dunkin' Donuts of 195 Main St., Everett Lodge IOOF (Odd Fellows), Kiwanis, Lowell 5¢

Savings Bank, Lucci's, Massachusetts Fisheries and Wildlife, Northeast Realty Partners, Patterson Dental, Representative James Miceli, Shriners, Sons of Italy, Tewksbury/Wilmington Elks, Wilmington Arts Council, Wilmington Fire Department, Wilmington 4th of July Committee and the Wilmington Police Department.

The Recreation Department continues to increase and improve our program offerings to meet the ever-increasing demands for classes, activities, entertainment and travel experiences. We actively solicit suggestions for future offerings and encourage our talented residents to consider teaching a class. The department strives to meet the increased demand for children's programs by expanding the scope and number of these programs. Our holiday and seasonal celebrations enhance the sense of community and identify Wilmington as a unique town. They include the Easter Egg Hunt, Fishing Derby, Concerts on the Common, Horribles Parade, Santa's Workshop and our own Breakfast with Santa.

A mainstay of the Recreation Department is our sports leagues and programs. We consistently register over one thousand children each year for Jr. and Recreation Basketball Leagues. Other recurring and tremendously popular programs include: "The Rookies" T-Ball, Kinder Soccer, Aerobics and 35+ Basketball. Recognizing the benefits of physical activity, we have introduced new offerings this year that promote health and wellness including Beginner Tumbling, Thundercats Sports Clinics, Zumba, Zumba Lite and Water Aerobics.







Summer is extremely busy for the department as we offer a multitude of programs for families and residents. The Playground and Tiny Tots programs offer summertime recreation and socialization for Wilmington children. Other offerings include an opportunity to try something there is no time for during the school year. Some examples from this past summer include two basketball leagues that play outdoors under the lights in the evening, summer theatre workshops, sailing and kayaking lessons on the Charles River in Boston, golf and tennis lessons and several sports clinics. We offered a variety of trips in the summer including a day trip to Boston to ride the Duck Boats and tour Fenway Park, a day trip to view the Tall Ships, an overnight trip to Saratoga Springs, a mid-week trip to follow "our Red Sox" on the road to Washington, D.C. and a weeklong trip to tour Nova Scotia and ride the Cabot Trail. In addition, the Recreation Department is responsible for the oversight of the Silver Lake Beaches. The Healthy Wilmington Coalition, as well as our support of the Wilmington Walks program, will further expand possible outdoor recreational options for residents.

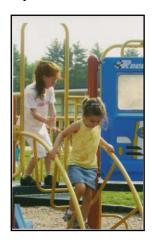
We continue to offer movie and event tickets at reduced rates, and we are sometimes able to secure tickets to "difficult to come by" events such as the Red Sox, Lowell Spinners, Bruins, Celtics and Disney on Ice productions. We offer tickets to local theater productions for shows ranging from the Holiday Pops with Keith Lockhart at the Lowell Auditorium to "Jersey Boys" at the Shubert Theatre and "Dirty Dancing" at the Opera House in Boston. Many residents turn to our quarterly flyer when making decisions for their entertainment options. We offer great gift possibilities including discounted movie tickets and gift certificates that may be redeemed for any of our programs or trips. Increasing numbers of residents are choosing to give the gift of travel and recreation programs, providing enhanced life experiences for their family and friends.

Our trips continue to grow in popularity as residents enjoy round trip transportation to and from Wilmington, reasonable prices and the ease of having a pre-planned itinerary. Perennial favorite day trips include New York City in May and December and monthly trips to Foxwoods Casino. New trips that were thoroughly enjoyed included a Valentine's evening trip to Mohegan Sun, two trips to enjoy a delicious luncheon and entertaining shows at the Newport Playhouse, a tour of the "Back Roads of New England" and the Quabbin Reservoir during the foliage season and a "Spirit of America" trip near Veterans' Day. During the summer the children enrolled in the Playground and Tiny Tots programs could participate in many age appropriate field trip excursions. We offer frequent theatre trips so that residents can easily purchase tickets to current offerings in Boston that include bus transportation, thus avoiding both parking and traffic hassles. In 2009 our overnight trips included: a Panama Canal Cruise, the Balsams Grand Resort, Red Sox Road Trips to Baltimore and Washington, D.C., Las Vegas, Casino Escapes to the Connecticut Casinos in January and July, Nova Scotia and the Cabot Trail and Atlantic City in March and October.

In an attempt to be as accommodating as possible, most Recreation programs can be registered for by mail or by drop-off in the Town Hall night slot. Our newsletter and many required registration forms are available online through the Town website, by accessing Human Services, Recreation and then Newsletter. Our flyers are also available in Town Hall, Wilmington Memorial Library and the Buzzell Senior Center. We hold special registrations outside of regular office hours for our most popular programs (Tiny Tots and Red Sox Ticket Sales). One of the most common requirements of the Recreation staff is to act as an information source. We answer a wide variety and large number of questions daily about local and regional services.

The Recreation Department has made some significant investments in 2009 to improve the quality of recreational services and facilities. In the winter, we replaced non-functioning scoreboards at the Woburn Street and North Intermediate Schools. These new remote-controlled scoreboards, containing LED lights which offer sharper images, are enjoyed by Recreation Basketball participants, other town leagues and students attending these schools. In addition, the Recreation Department contributed \$87,000 to erect a 26' x 52' pavilion at the Shawsheen School. This new structure provides much needed shade for the participants of our summer Playground Program, in addition to other recreational pursuits at this site. Funds for these projects were derived from program fees, trip commissions and donations. We look forward to the continued enjoyment of these projects by our residents.

Wilmington is a suburban community, considered a "well located town", with easy access to major roads, parks and beaches, sporting events, theatre, arts and museums. Today's recreation consumer is searching for opportunities to access all of these area attractions, as well as local activities. The Recreation Department allows people to choose a new sport or science club, learn a new skill, socialize with fellow residents and enjoy recreation at a convenient location and at a reasonable price. These dynamics stress the importance of town support for the Recreation Department. The positive feedback and generous donations we receive are evidence of the appreciation of local residents and businesses for the Recreation Department. We are an ever-changing environment and a solution to the continual changing needs of our residents. The Recreation Department's ability to adapt and our commitment to provide quality service is a trademark that we stand by.



Something for everyone at the Tiny Tots Program



Elderly Services

The Department of Elderly Services seeks to maintain the highest quality of services and programs for its 3,976 elderly residents (over 348 elders are over the age of 85 and 3 are over the age of 100). The Department of Elderly Services is located at the Buzzell Senior Center on School Street. The center is designed to meet the challenges of a changing environment because it reflects and responds to the needs of the Wilmington community in which we serve. The center is a place where older adults can come together for services and activities that compliment their experience and skills, respond to their diverse needs and interests, enhance their dignity, support their independence and encourage their involvement in and with the center and community. The center also offers helpful resources to older adults and serves the entire community with information on aging, support for family caregivers, training professionals, lay leaders and students and developments of innovative approaches to addressing aging issues.

In 2009, the Department was very fortunate to be the recipient of \$15,000.00 from the Lahey Clinic Community Benefits Grant for a fifth year. We were able to provide:

- Country Line Dancing (4) 8-week classes
- Low Impact Aerobics Class 52 weeks taught by a Certified Aerobics Instructor
- Yoga Classes (3) 8-week classes
 A Certified Yoga Teacher designed this class especially for seniors and is adaptable to individual needs and abilities.
- Total Control: A Pelvic Wellness National Researched Program for Women in collaboration with YMCA (2) 7-week sessions 2 times a week.

 It is a gynecologist designed and medically based total body workout that puts the focus on fitness from the inside out. This program was conducted by the Burbank Family YMCA, at the center, for Wilmington residents fifty-five and over.
- CATZ Adult Fitness: Where the Athlete's Train (2) 16 sessions of training (8-weeks 2 times a week) CATZ's goal is to improve posture and increase strength, flexibility and balance. This year was our second program with this organization and the response was overwhelming. CATZ has agreed to continue to be involved with our Department and the objective was truly accomplished to attract the "Baby Boomers" of Wilmington.



 $Participants\ of\ CATZ\ Adult\ Fitness$

There were over 16,885 elderly visitors this year who participated in the Buzzell Senior Center programs such as: socializing, exercise classes, dance classes, ceramic classes, nutrition classes, computer classes, arts & crafts, sing-a-long group, widow's friendship group, quilting group, walking group in collaboration with Harold Parker State Park and card playing. Over 80% of these classes are led by volunteers who they are dedicated elders who graciously give their time and energy.

The funds that the Department receives from the Executive Office of Elder Affairs (\$21,913.00) support a part-time (20 hours a week) Outreach Worker, part-time (10 hours a week) clerk and part-time (10 hours a week) Program Coordinator.

The monies in part also support the mailing and printing of our monthly newsletter, the "Buzzell Buzz." This comprehensive and entertaining newsletter is celebrating its 6th year and is written and edited by a wonderful group of volunteers. Without their time and dedication this newsletter would not be possible. The "Buzzell Buzz" not only provides information about activities and great photos of the Buzzell Senior Center but also information on available assistance Programs. These include: prescription programs, Senior Tax Work-Off Program, Fuel Assistance program, food stamps, Medicaid applications, RIDE applications and other types of services that are available to the elders in the community. The newsletter can be found at the Buzzell Senior Center, the Town Manager's Office and the Wilmington Memorial Library.

The Town of Wilmington provides many daily services through the Department of Elderly Services. A free service that is rarely found in the surrounding Massachusetts area is free transportation for all the Wilmington elderly residents sixty and over. Transportation is provided within a thirteenmile radius of Wilmington and we have a full-time van driver to meet their transportation needs. We are fortunate to have a van that is also equipped to handle a wheelchair along with its passengers. Transport of elders includes, but is not limited to, their medical appointments, shopping and to the Senior Center. The van continues to be a vital service to the elders of Wilmington. There were over 20,792 miles traveled to accommodate the elders in 2009.

A full-time Respite Care Worker further complements transportation service as it also provides necessary transportation to medical appointments. With individualized attention given to the elder for doctor appointments, making sure the elder remains safe and able to communicate with family regarding vital information. This service is specifically for elders who are unable to be alone due to severe health conditions (cancer treatment, dialysis and dementia), hearing loss and/or overall weakness. There has been an increase in the amount of elders that need on-going transportation due to critical health issues. The respite care worker also provides home visits to elders that are isolated and need regular "check-ins" to make sure they are stable. Therefore, the Respite Care Worker position is a vital role for the community as a whole.

The Department of Elderly Services continues to serve our home delivered meals program. This program provides the homebound elders of Wilmington with one hot meal five days a week, for the minimal cost of \$2.00 per meal. There are approximately 60-75 meals delivered daily, Monday through Friday, to the elders of Wilmington. Elders not only rely on these meals, but also the daily contact. The drivers are responsible to return to the Senior Center after their deliveries to give an update on the elders they visit. The elders and their families are assured that if there should be a problem during the time of the delivery, the elder will be assisted and the families will be notified. Overall, the home delivered meals program is a crucial part of the Department's services. A total of 13,956 meals were served to the elders in our community in 2009.

Another one of our continuing specialty programs is the "Medical Equipment Lending Program," a service that has increased in demand. Elders and their families can borrow equipment in order to stay home safely and assist in deferring the cost of such equipment. We offer wheelchairs, walkers, canes, bath chairs, benches and commodes. During the year 2009, we provided approximately 10-12 medical pieces of equipment monthly. We continue to receive calls from elders and their families as well as from the local Visiting Nurses' Association whom assist Wilmington residents. We continue to be fortunate to offer electric wheelchairs, scooters and electric recliners as part of this lending program.

For the year 2009, the need for social service was on the rise: fuel assistance, health insurance issues, Medicare Part D program, filing property tax abatements and deferrals, prescription costs (Prescription Advantage Program), protective service issues (elder abuse) and including the age bracket of 50-59 that are often ineligible for government programs. With this growing need, the Department continues to find themselves on the frontline of providing services and referrals. This, in turn, has increased the amount of home visits by the Director, outreach worker and respite care worker in order to meet the needs of the most critical cases. Another way the Department did further outreach was through our telephone reassurance program. With the assistance of our part-time outreach worker, she was able to make weekly calls (762 calls and 50 home visits this year) to our most critical homebound elders and home visits when needed. This type of communication

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David Landers and Adele Passmore worked at the Harnden Tavern in conjunction with the Property Tax Work-Off Program. Also pictured are Kathleen Black Reynolds, Wilmington Historical Commission, and Marsha Agostino during a visit from the Wildwood School Kindergarteners.

not only keeps the Department connected in case of emergencies, but develops a bond of trust between worker and elder.

Other monthly services include Podiatrist, SHINE (Serving the Health Information Needs of Elders) coordinators Marilyn Penny and Charlotte Stewart, Shear Pleasure (hair stylist) and Attorney Nancy Hogan offers free monthly consultations to seniors in need. Annually, volunteer accountants from VITA, beginning the first week of February through the first week of April, assist Wilmington elders with their taxes at the Wilmington Town Hall Auditorium. For 2009, there were 180 elders served through this program and several of them were able to receive additional monies due to the "Circuit Breaker" tax break.

The Department collaborates closely with Town Nurse Judy Baggs, who visits the Senior Center weekly to provide blood pressure clinics, diabetic screenings and hosts weekly health sessions to address elder's health concerns and medical needs. Mrs. Baggs is able to make home visits to elders whom are unable to attend the Senior Center due to health ailments.

The Department of Elderly Services and the Wilmington Memorial Library collaborated on three evening programs geared to preparing for retirement. On May 6, 2009 Attorney Nancy Hogan presented a seminar on Health Care Proxies, Power of Attorney, HIPPA Medical Release and Comfort Care. On May 13, 2009 Alex Valdex, Operations Supervisor, presented a Power Point presentation on Social Security and Retirement Planning. Lastly, on May 21, 2009 Heather Hurd, presented "Health Plan Options for Retirees: Building Your Bridge to Security." This program was a success and we look forward to working with the Wilmington Memorial Library again for future events.

Numerous studies show the benefits of intergenerational relationships not only for younger generations, but also for older adults. Elders who are involved in intergenerational activities often feel happier than those who do not participate. Some studies also suggest that increasing physical, cognitive and social activity through intergenerational programs might help improve health for an aging population and improve educational learning for children. Other research findings indicate that participation in intergenerational interactions have been positive and enjoyable experiences for older adults and improved their self-image. The Department of Elderly Services and the Wilmington School Department have been successful in developing strong intergenerational programs.

One Wilmington High School student organization that has participated at the center is the Rotary Interactive students led by Jack Cushing. Over thirty students from this organization assisted in making our "Valentines Day Celebration" an outstanding success. They served 100 elders "Harrow's Pot Pie" lunch and fresh homemade desserts. In November 2009, over 85 students from this group organized and raked twelve elderly residents' yards. The elders were extremely appreciative for a much needed service. On May 7, 2009, we held our first "Wilmington Trivia Night," everyone was able to show off their knowledge of Wilmington.

On April 8, 2009, the Department held a live performance from the students of "Strings Attached" by the Wilmington Middle School. This opportunity came about when an eighth grader, Janelle Engrem, contacted the Director inquiring about how she could volunteer for the Department of Elderly Services. As they conversed about several options it came to the Director's attention that Janelle was involved with "Strings Attached," thereby deciding upon a live performance in which the elders very much enjoyed.

We would also like to thank "Strings Attached" Wilmington High School students for their outstanding performance on December 10, 2009 orchestrated by Ward Dilmore, Wilmington Music Department. Elders were able to enjoy a wonderful, live performance from the students followed by an afternoon of packaging goods and supplies for the Wilmington Food Pantry facilitated by the Wilmington High School Medical Careers Club and Sue Rowe, High School Nurse, and Wilmington High School Helping Services Club led by Lisa Desberg, Wilmington High School English Department. Over 1,500 food items were collected!!!

Other Wilmington High School groups include the Medical Careers Club and Wilmington High School who continue to be involved at the Buzzell Senior Center as well. In October 2009, they organized our fourth annual Game Day, thirty-five students participated in board games, card games and country line dancing. On March 4, 2009 the students had a "Saint Patrick's Day Green Theme Bingo" at the center. There were lots of fun prizes along with some great "green" desserts and the students and elders really enjoyed themselves. These groups also made it possible for our second variety show called "Wilmington Has Talent" to be such a success. Audrey Reed and David Landers produced this live variety show and the students



St. Patrick's Day Bingo at the Senior Center

assisted in the stage support, lighting and sound. The performance was on November 8, 2009 at the Wilmington High School Auditorium. We also thank Sue Rowe, Wilmington High School Nurse, Jason Luciano, Drama Teacher, and the Son's of Italy for their generous support. Due to the overall strong volunteer support we were able to raise \$2,000.00 for our Wilmington High School Scholarship Fund for 2010. Thanks to everyone that was involved in making it a spectacular event.

On May 22, 2009, when driving by the Wilmington Town Common one may have noticed a large group of Wilmington High School Students and senior citizens having a wonderful time together. This was an end of the year celebration for our intergenerational program. This event was made possible with the support from the Wilmington Board of Selectmen, Wilmington High School staff and students, Kiwanis Club, Department of Public Works, Department of Public Buildings, Wilmington Auxiliary Police and the elders. The evening included a Bar-B-Que, DJ, Line Dancing, Frisbee, Croquet, Badminton and several outdoor games.

The Department would like to draw attention to students from Shawsheen Valley Technical High School and Wilmington High School who volunteered on their own at the center for the school year 2008-2009. They were a wonderful asset in assisting in many "housekeeping" projects and social events. Again, we would like to thank them for their effort in helping our Department.

The year 2009 was a great year for strong volunteer leadership with the Elderly Commissioners: David Landers, Chairman; Carol Hulbert, Vice Chairman; Albert Lavalle, Rosemary Cross, John King, Mary Smith and Frank Sferrazza. This year they have continued to work very hard in accomplishing their mission as they work closely with the Director and assisted in meeting the needs of the elders of Wilmington.

The Giving Tree this year was a huge success, therefore, we would like to thank the many residents that participated in our annual Giving Tree event and to Boy Scout Troop 56 who have been supportive for over eight years. This program would not have been possible without all the outpouring of generosity from the Wilmington residents, the Methodist Church, local organizations and surrounding towns. There were over 200 recipients who were overjoyed with appreciation. Thank you for making our 11th year such a wonderful success!

The Department tries to be able to give back to the community in some small fashion. One example is our support to the Wilmington High School Scholarship Fund. On June 5, 2009, the Department of Elderly Services presented two Wilmington High School students with scholarships; recipients were Jacqueline Mailey and Michelle Brown. These two students were outstanding volunteers to the Department and to the town and we congratulate them and wish them well in their future endeavors.

We would also like to take this opportunity to thank the following for their generous donations in 2009: Dunkin Donuts on Middlesex Avenue for their daily supply of donuts; Tewksbury/Wilmington Elks for their Thanksgiving Dinner Dance that served 230 seniors this year; Rotary for their monthly donations for financially strapped elders and the Rotary Interactive Group; the Kiwanis

Club and a special thanks to all the clubs and businesses who donated generously for raffles and give-a-ways. We would also like to extend our thanks to our 135 dedicated volunteers who were "appreciated" at the annual Volunteer Appreciation Luncheon. "Volunteers are the Strength and Heart of Wilmington". The Department is extremely fortunate to have the amount of volunteers and the dedication each volunteer shows. This year's volunteer appreciation award went to Jan Burke, our Home Delivered Meals Driver. She has been delivering meals for over 25 years and the Department appreciates all that Mrs. Burke has done especially for the elders of Wilmington.

In addition, we would like to thank:

- The group "Arise" from St. Thomas of Villanova for Thanksgiving Dinner packages for several deserving elders.
- Elia's Country Store for donating 100 hot dogs and rolls and Lucci's Supermarket for a friendly donation to our annual Holiday Fair. Second Grade Brownie Troop #61799, for making fleece blankets and donating them to the Buzzell Holiday Crafts Fair. Also, all the participants who volunteered at the 2009 Holiday Crafts Fair making it a huge success!! All proceeds from the fair go directly to the Buzzell Senior Center to help strengthen our programs and to develop new and innovative projects to serve our elders.
- Wilmington Methodist Church for sponsoring an early dinner March 5, 2009 at the church with live entertainment for all. There were over 90 elders that were able to enjoy a delicious chicken dinner and the talent of their children's musical group.
- Abundant Life for offering several movie events throughout the year.
- Danvers Bank employees "Courtesy Crew" assisted in our June 30, 2009 and December 1, 2009 special homebound meal sponsored by the Wilmington Department of Elderly Services.
- March 17, 2009 a delicious homemade corned beef and cabbage luncheon generously sponsored by Peter MacLellan and cooked by Lou Cimaglia to celebrate Saint Patrick's Day. There were over 100 participants that were able to join us to cheer on St. Patrick's Day.
- FilterFresh for their generous donation of coffee and supplies.



Tea Party at the Senior Center

TOP: Jane Hill, Iginia Alamo, Phyllis Gorman, Jeanne Grant, Grace Mullens, Sue Aalarude, Paz Mendoza BOTTOM: Peggy Reese, Dave Landers, Bertha Deprez Thanks to Town Manager Michael Caira and all town department heads for their help and ongoing assistance. Thanks to the seniors who volunteered hundreds of hours visiting elders in their homes; hospitals and nursing homes; the volunteers who delivered holiday catered meals (200 meals in total) to the homebound and to the instructors that volunteer faithfully every week to instruct classes and programs.

Commission on Disabilities

The Wilmington Commission on Disabilities is a commission established to address issues and concerns, as well as advocacy, for people with disabilities, their families and other concerned citizens or groups.

The Commission works collaboratively with the Massachusetts Office on Disability and in conjunction with the Northeast Independent Living Program (NILP), attending conferences and trainings when appropriate. We follow new legislation affecting the disability community, contact our legislators and make sure other proper authorities are also aware.

The Commission assists residents through information and referral for issues related to home accessibility, employment, transportation, service animals and independent living. We continue to survey sites open to the public and assess compliance with architectural accessibility for people with physical, visual, hearing or other disabilities in accordance with the Massachusetts Architectural Access Regulations and the Federal Americans with Disabilities Act.

We currently have several openings on the Commission and are looking for interested people. Please contact the Town Manager's office for further information.

Veterans' Services

The Department of Veterans' Services office is responsible for the needs of all the Veterans of Wilmington. It is the Veterans' Service Officer (VSO) to whom the unemployed, the indigent, the disabled, the ill or Veterans otherwise in need, first apply for assistance. The VSO interview's the applicants, determines eligibility and files requests for assistance. The VSO assists in filing for all Veterans' benefits including the Massachusetts (Chapter 115) program for indigent Veterans' and their dependents. The Town of Wilmington receives 75% reimbursement from the State for all the money expended by the Town of Wilmington under M.G.L. Chapter 115.

In 2009, the Department of Veterans' Services moved its office to the West Schoolhouse at 141 Shawsheen Avenue; however, we still use the mailing address of the Town Hall, 121 Glen Road.

The VSO also assists Wilmington Veterans with applying for all other state benefits such as tuition waivers, grants, student loans, annuities, outreach centers, counseling, tax exemptions, Massachusetts cemeteries, employment, Veterans license plates and many more. Under the category of Federal Aid, Veterans are assisted in processing applications for benefits including service-related compensation, disability pensions, personal aid pensions, social security benefits, medical, education, housing, employment, medals, life insurance, death benefits and retrieving military records for Veterans who, without such records, would not be eligible for any benefits. The Wilmington Department of Veterans' Services has assisted Veterans to increase the federal benefits received by Wilmington Veterans through the Veterans Administration (VA) for Compensation, Pension and Widow Pension; over \$2 million a year is being paid to Wilmington Veterans and their dependents from the VA.

The Department of Veterans' Services and Local Heroes, Inc. hosted Operation Home Ties, Faces of Remembrance, a tribute to families who have lost loved ones while serving on active duty since September 11, 2001. Portraits were on display at the Wilmington Town Hall the week ending September 11, 2009. Gina Johnson is an artist from Woburn who has sketched all the faces of Massachusetts men and women who have died while in service since September 11, 2001. Her portraits have been displayed at the Massachusetts State House.

The Department also works to coordinate public events such as Veterans' Day and Memorial Day. Louis Cimaglia, the Director of Veterans' Services for the Town of Wilmington, also serves as the Graves Officer. He is responsible for the decoration of all Veterans' graves in town on Memorial Day and to carry out commemorative activities related to Wilmington Veterans.

OPERATION HOME TIES: FACES OF REMEMBRANCE

















Board of Health

The office of the Board of Health is located in the Town Hall at 121 Glen Road in Room 5 and the Public Health Nurse's office is located off of the foyer of the Town Hall. The Board of Health consists of three members appointed by the Town Manager for staggered three-year terms. Serving on the



Shelly Newhouse and Gregory Erickson

Board in the year 2009 were Elizabeth (Libby) Sabounjian, who served as the Chairman, James Ficociello, D.D.S. and Jane Williams-Vale, M.D. The Director of Public Health is Shelly Newhouse, R.S., who was appointed after Gregory Erickson, R.S., C.H.O., retired in January after 24 years of service. Sharon White was hired in July to serve as part-time Health Inspector. The Public Health Nurse is Judith Baggs, R.N. The Animal Inspector is Ellen Sawyer. The secretary for the Board of Health is Kim Mytych.

The administrative duties of the office include issuing permits, reviewing plans for subdivisions, septic systems and other development proposals, issuing enforcement orders and citations, holding hearings, keeping records, attending meetings, operation of the Board of Health website and other regular administrative duties. The Board of Health meetings

were generally held twice monthly, on the first and third Tuesday of each month at 5:30 p.m. Records of all meetings and other documents are kept at the office of the Board of Health.

Environmental field activities included inspection of restaurants, retail food stores, cafeterias in industrial buildings and schools, mobile food trucks, the Fourth of July activities, caterers and other temporary food stands, percolation tests and soil evaluations, subsurface sewage disposal system inspections, recreational camp inspections, semi-public pool inspections, nuisance complaint investigations, hazardous waste investigations, housing inspections, smoking and tobacco law enforcement, lake water quality sampling, Canada Geese control, beaver control and other miscellaneous investigations and activities.

Early in 2009 the Board of Health was directly impacted by the nation-wide peanut butter recall. With well over 175 products involved in the recall, the Director had to ensure that these products were removed from the shelves at all food establishments and schools. With products being added on a daily basis, the recall took months to ensure that we were in compliance.

The clinical component of the Board of Health is primarily the responsibility of the Public Health Nurse. The Department of Public Health mandated responsibilities include communicable disease surveillance, investigation and follow-up, adult and child immunization, Mantoux Skin Testing for Tuberculosis (TB) and TB Case Management. Non-mandated services include a number of health screenings and prevention and education programs.

The Public Health Nurse is active in the Healthy Wilmington Coalition, Massachusetts Association of Public Health Nurses, Massachusetts Health Officers Association, Winchester Hospital Community Benefits Initiative, School Health and Wellness Advisory Committee and Community Health Network Area (CHNA-15). She attended a number of public health trainings and conferences and participated in weekly telephone conferences on H1N1 and Seasonal Influenza.

Elder Services included weekly screening and education programs at the Buzzell Senior Center, monthly screening and education programs at Deming Way Senior Housing and a presentation at A.I.M. (Access Is Mandatory for seniors living with challenges) at the Knights of Columbus Hall.

Education programs encompassed current health issues, diabetes, heart disease, cancer, Alzheimer's Disease, fall prevention, food borne illness etc. In-home services provided to elders were home safety evaluations, health assessments, administration of prescribed medications and referral to medical

providers and service agencies.

The Public Health Nurse gave child and adult Hepatitis A and B, Tetanus, Pertussis, Measles, Mumps, Rubella, Polio, Pneumonia and Influenza Immunizations in homes and in the office. Other in home and in-office services include blood pressure, blood sugar and weight screenings, administration of prescribed medications, general health assessment and consultation and referrals to medical, mental health and social work providers. CPR certification classes were held for Town Hall and Library employees.



Judy Baggs, Public Health Nurse conducts CPR certification class for Town Hall employees

The Salvation Army Good Neighbor Energy Fund Program

was administered. This program provides fuel and other
energy assistance to income eligible residents. Referrals were made for assistance (basic living essentials, comfort and recreation services) to those in need.

An Employee Health Fair was held in May in coordination with School Health Services Director, Doreen Crowe, RN. A number of local health providers from Winchester Hospital and the Wilmington community participated. The Public Health Nurse and Doreen Crowe, RN, conducted personalized American Heart Association Cardiovascular Risk Assessments. Also, an added health fair feature this year was an "ASK the DOCTOR" component with Board of Health member Jane Williams-Vale, MD, providing private, individual health consultation.

With the arrival of the novel H1N1 virus, daily surveillance for Influenza-like illness in the community became a priority. Infection control practices were enhanced in schools and in public buildings. The Board of Health was tasked with the on-going responsibility of vaccinating the public against the H1N1 virus. A limited supply of the vaccine came at different intervals throughout the fall season. The Board, in cooperation with Wilmington Public Schools, held various flu clinics for school-aged children. The Board also held small clinics in the Public Health Nurse's office targeting the priority groups: pregnant women, health care workers and those with chronic illness. Public Flu Clinics were held as vaccine became available and clinics were scheduled for the year 2010.

The Director lead the ongoing activities of the Medical Reserve Corps (MRC). Both medical and non medical members of the community are encouraged to join and become part of a public health emergency response team whose function is to respond to emergencies such as bioterrorism, hurricanes, vaccination planning and other such disasters. During the H1N1 clinics and seasonal flu clinics, recruitment increased membership of the MRC by 47 members, making the total MRC membership 97 and counting.

The Director served as a member of the Region 4A Coalition, a group of 34 communities designated by the Massachusetts Department of Public Health (MDPH). The coalition receives grant funding for local Boards of Health for emergency planning and infrastructure improvements for emergency response activities. In 2009, the Board of Health received grants and equipment from the region for improvements and upgrades for local emergency planning. In addition, we also received public health emergency response funds for H1N1 planning and preparation activities related to clinics.

With grant funds from the MDPH the Board of Health purchased one Automatic External Defibrillator (AED) which was installed at the Wilmington Public Library. This brings the total to three AED'S in town buildings. Training was conducted by the Public Health Nurse for the staff at the Library. The Public Health Nurse continues as a site leader and training coordinator for the Board of Health Public Access Defibrillation Program. AED's can be used by trained personnel in the event of cardiac arrest. The Board of Health also purchased a large flat panel TV for the Emergency Operations Center located at the Public Safety Building. The TV will prove to be a valuable tool during emergencies, using it to broadcast news updates and weather reports.

The Department of Environmental Protection (DEP) held its annual seminar at the Wilmington Middle School. This annual seminar is conducted for health officers in the DEP Northeast Region and is hosted each year by the Wilmington Board of Health.

The Title 5 Septic System Betterment Loan Program, which began in 1999 and continued every year thereafter, received funding again in 2005 and was reauthorized in 2009. Loans were made to homeowners which are to be repaid to the town through the betterment process appearing on the regular tax bill. This was made possible by a \$200,000 grant from DEP and the Massachusetts Environmental Trust and will continue as monies are still available.

The Canada Geese Control Program has continued operations throughout the year in cooperation with the Massachusetts Department of Fish and Wildlife.

In a continuing effort to control the environmental impact of elemental mercury, residents can exchange fever thermometers containing mercury for digital thermometers at no charge at the office of the Board of Health. The office will also receive and recycle thermostats, mercury switches and any other items which contain mercury. The recycling of fluorescent light tubes containing mercury from the schools and public buildings continues and residents can continue to bring compact fluorescent lamps to the Aubuchon Hardware store located at 2261 Main Street, Tewksbury for recycling. This recycling program is supported by outside funding at no cost to the Town of Wilmington.

The Annual Rabies Clinic for dogs and cats was held on April 4, 2009 at the Public Buildings Department on Church Street. A total of 250 dogs and cats were inoculated with the rabies vaccine by Dr. James Kim of the Wilmington Veterinary Hospital. This was an increase from last year. The next rabies clinic is planned to be held on Saturday April 3, 2010.

In 2009, the Healthy Wilmington Coalition (HWC) promoted another "Wilmington Walks" event on Labor Day. The Coalition had limited funds in 2009, but still continued to promote health and fitness throughout the community. Dr. Jane Williams-Vale continues to serve as the Coalition Chairperson. Information can be found at the HWC website at www.healthywilmingtoncoalition.org. The Healthy Wilmington Coalition meets once a month at the Town Hall and members of the community are welcome to attend and join the coalition.

Funds Collected:

Medicare B Reimbursement for Influenza	1,483.85
Nurse's Total Fees Collected (various testing)	18.00
Transport/Haulers Permits	5,500.00
Animal Permits	1,360.00
Funeral Homes	200.00
Percolation/Soil Tests	3,050.00
Sewage Disposal Systems Permits	10,050.00
Food Establishment Permits	20,000.00
Tanning Salons	300.00
Installers Licenses	4,300.00
Subdivision Review	200.00
Photo Copies	240.79
Recreation Camps	600.00
Well Permits	900.00
Rabies Clinic	2,500.00
Pool Permits	300.00
Housing Inspection Certificate Fee	50.00
Ice Rink	200.00
Tobacco Sales Permits	4,600.00
TOTAL FEES COLLECTED	\$55,852.64

Sealer of Weights and Measures

Effective July 1, 2008 the responsibilities of this position were assumed by representatives from the State Division of Standards. The following inspections were conducted by the Sealer of Weights and Measures for the Town of Wilmington:

Inspections	Number Sealed	
Observed and monitored oil truck deliveries	5	
Tested and sealed supermarket scales	59	
Tested and sealed pharmacy weights	41	
Tested and sealed truck scales	3	
Tested and sealed gas station meters	143	
Conducted random inspections of gas stations	13	
Price Verification	3	
Acted on complaints	2	

The Sealer of Weights and Measures maintains fairness in the marketplace.



Innovative Foods/Good Wives Hors D'Oeuvres Inc. of Wilmington christened its new 22,000 square foot production facility on Thursday, March 5, 2009. From left are Jim and Chris Doherty, both of JMD Construction; Randy LeBlanc (at rear) of TD Banknorth; Chris Collias, Chief Executive of Good Wives; Michael Caira (at rear), Wilmington Town Manager; Nina Robertson, founder of Good Wives; Doug Mitchell, General Manager of Good Wives; Mark Polito, Corporate Chef of Innovative Foods

EDUCATION

WILMINGTON PUBLIC SCHOOLS

The Wilmington Public Schools continues its commitment to providing a high-quality educational experience in a supportive and safe environment. Planning and budgetary priorities continue to be favorable class sizes, strong curricula and instructional programs, health and safety, direct service to students, and the continuation of full day Kindergarten. The school district's Strategic Plan defines and publicly states its goals. It includes measurable goals which are reflective of the Plan's focus on student learning, the professional development of staff, integrating the use of technology, maintaining facilities, building strong relationships and communicating effectively with the community. The plan is used as a guide in defining how to continuously improve. The education reform era has been compromised in many school districts by too many *initiatives du jour*. Wilmington's educators stay focused on goals of the Strategic Plan. Wilmington's educational community will persist in using the plan as a guide in defining how to continuously improve.

Wilmington's students live in a world that is global, technologically oriented and knowledge-based. The status of the world in the 21st century requires our public education system to change as it prepares students for their futures. Life long learning skills such as self direction, adaptability and problem solving are now valuable elements of the PreK-12 curriculum. A new five year technology plan was authored and submitted to the Department of Elementary and Secondary Education in 2009. Wilmington's continuing commitment to developing teachers' technology integration skills is evident in the five-year *Technology Plan*, which places a heavy emphasis on preparing teachers to optimize the integration of technology. Evidence of this commitment can be found in Wilmington's elementary and secondary schools. A Technology Integration Specialist now assists elementary teachers to increase their use of technology. The high school has a new and invigorated Business Technology Department. The year's capital improvements included an investment of \$139,000 to replace old computers and to install SmartBoards at the high school. Not only do teachers need to know the capacities and application of various information technologies, it is expected that they recognize opportunities where technology can enhance teacher instruction and enrich student learning.

The No Child Left Behind Act of 2001 (NCLB) established a legal requirement that every child will achieve proficiency in English language arts (ELA) and mathematics by 2014. The purpose of the Adequate Yearly Progress (AYP) measurement formula is to determine the progress students are

making towards the 2014 goal. Determining a school's or student group's degree of progress is based largely on the Massachusetts
Comprehensive Assessment System (MCAS) scores. MCAS assessments in these subjects (ELA and mathematics) are administered to all students annually in grades 3 through 8, and grade 10. Based on 2009 student performance data, Wilmington's students' performance, when viewed collectively, is rated *very high* in English language arts and *high* in mathematics. While it is important to know that many of Wilmington's students are making adequate yearly progress in mathematics and ELA, there are groups of students who are not making AYP. In recent

years special needs students and economically disadvantaged students have been deemed to have not made adequate yearly progress towards the 2014 proficiency goal. An ABA (Applied



School Committee Chairman Margaret Kane and Athletic Director Edward Harrison present Roger Lessard with a gift on his retirement as Superintendent of Public Buildings

Behavioral Analysis) specialist was added to the district's staff this year. The addition of this position underscores Wilmington's increased investment in seeking greater achievement for all its students. The specialist applies behavioral principles to shape special needs' students' unproductive behaviors for the purpose of teaching students new skills to achieve success.

As a district, Wilmington's English language arts (ELA) performance rating as measured by the Adequate Yearly Progress data is "very high". This includes all levels of schooling – elementary, intermediate, middle and high. What is remarkable about student performance in English language arts is the comparison between Wilmington students and their peers statewide. At each of the grade levels tested (3, 4, 5, 6, 7, 8 and 10) the percentage of Wilmington students who performed at the proficient or advanced level is 8 to 16 percent greater than their peers' scores over the past five years of testing. During the past two years, 90 and 92 percent of the Wilmington High School's grade ten ELA students have performed at the proficient or advanced levels respectively. In 2009, 90 percent of Wilmington Middle School's grade eight students scored in the proficient or advanced categories. Over the past five years the percentage of Wilmington elementary students' performing as either proficient or advanced has been on average 10 percent higher than their statewide peers.

Wilmington's mathematics' performance rating as measured by the Adequate Yearly Progress data is "high". In general, math performance at grades 3, 4 and 5 continues to improve since the implementation of the renewed elementary curriculum and text (Trailblazers Mathematics). Over the past five years the percent of Wilmington's grade 3,4 and 5 students that have performed in the proficient or advanced level on average is eight percent higher than their statewide peers. At grades 6, 7 and 8 that number is 10 percent. At grade ten over the past five years, Wilmington High School students outperformed their statewide peers by an average margin of 18 percent at the proficient or advanced levels.

Student growth and development is intimately connected to teacher growth and development. The divergent academic, cultural and social needs of our students demand that instructional methods are expanded to enrich the students' learning experiences. Wilmington provides its instructional corps with high-quality learning opportunities in order to increase their skills and abilities. Teachers and administrators engage in ongoing professional development to improve their instructional repertoire (how we teach) so that ALL students' optimum learning styles can be accommodated. Staff continually renews curriculum (what we teach) to ensure that it is current, relevant and aligned with state and national standards. The specific short and long-term professional development focus of the system is on implementation of updated curriculum, differentiated instructional strategies, the use of student performance data, and technology integration strategies.

During 2009, Wilmington was successful in the pursuit of grant funds. In all instances the grant activities were aimed at goals of the Strategic Plan. The Massachusetts Department of Elementary and Secondary Education (DESE) awarded the Wilmington Public Schools (in partnership with Greater Lowell Technical High School) with a Data Based Decision Making grant (\$50,000). The grant provided in-depth training for teachers and administrators for the purpose of utilizing the DESE's Education Data Warehouse (EDW). The EDW is a "longitudinal data system" capable of reporting on and supporting the analyses of student and staff information over multiple years and across multiple schools. With these skills, members of each school's new Data Team will become more sophisticated users of student performance data.

The Wilmington Education Foundation obtained a Danversbank grant (\$7,000) for the purpose of raising the mathematics achievement of gifted students in the district's grade four classrooms. The project will provide teachers with a research tested, web based program developed at the University of Connecticut. Goals of the project will be to: 1.) raise the mathematical achievement of gifted students in Wilmington's Intermediate Schools; 2.) determine the program's effect on underachieving students; and 3.) increase the instructional differentiation skills of all intermediate level teachers.

A group of nine school districts, including Wilmington, submitted a proposal and was awarded a three year (2009-2012) Teaching American History Grant (\$1,000,000). The Teaching American History grant program was established in 2000 by Senator Robert Bird of West Virginia. The intent of this grant is to raise student achievement by improving teachers' knowledge, understanding and

appreciation for American history. The following school districts are involved as partners, Danvers, Dracut, Haverhill, Lowell, North Reading, Reading, Stoneham, Wakefield and Wilmington. Content partners include Boston College's Department of History, Primary Source, The Tsongas Industrial History Center and the University of Massachusetts at Lowell Graduate School of Education.

Finally, Wilmington is a community that has always valued education as an investment in the Town's future. The staff of the Wilmington Public Schools is proud to serve the town's students, parents and citizens. The Strategic Plan and the individual School Improvement Plans will continue to evolve in response to changing conditions. However, the commitment to relentlessly improve learning environments where all students succeed will remain steadfast.

WILMINGTON HIGH SCHOOL

We are finally approaching the decennial visit of the New England Association of Schools and Colleges (NEAS&C) for accreditation. The staff, faculty, parents and students have worked hard over the past few years to complete the required self-study documents that will be used by the visiting team to develop their report for Wilmington High School. We look forward to a satisfactory visit and realize that there will be many new challenges for us to work on once the team has developed their final results.

The Wildcat Project was started with a \$6,000 grant that has helped us to develop drug and alcohol education and awareness programs for our parents and students. We have worked with the Students Against Destructive Decisions (SADD) group to develop presentations, general information and online education courses that will hopefully raise awareness and help our students to make more positive decisions. This year we will also host a mandatory pre-prom presentation for students who are attending the prom that will include their parents/guardians.

Wilmington High School continues to move forward with technology improvements throughout the school. We had all of our computers replaced during the summer of 2009 and had several Mimio interactive systems and digital projectors installed in a many of our classrooms. Teachers have found it much easier to "go green" as they develop more ways to interact with their students electronically. Many of the teachers have been trained to create their own websites and there has been a recent explosion of Web 2.0 technologies being used to help with a solid delivery of curriculum and instruction.

This year Mrs. Barbara Bishop, Guidance Secretary, Mr. Michael Nee, Assistant Principal and Mr. John Wood, Science Teacher, will all be retiring. Their service and commitment to the students of Wilmington spans many, many years. We wish them all wonderful days ahead!

Business Department

The Business Department continues to thrive and grow with many new and exciting events and academic activities available to challenge our students. All of the business classes at Wilmington High School offer a challenging curriculum that fosters critical thought, providing opportunities for problem solving and course mastery.

Courses offered during the 2008-2009 school year included: Accounting, Business and Personal Law, Computer Applications, Desktop/Web Publishing, Entrepreneurship, Financial Literacy, Introduction to Business, Marketing Management and a School to Careers Internship program. An introduction of web based technology in Accounting which allows students to complete all homework and tests using a paperless learning platform, was fully integrated with the text book in 2009. A second level Accounting II course was also developed and approved the next school year. It will be offered in the 2009-2010 school year.

A review of the Financial Literacy course was conducted and it will be renamed "Managing Your Money – Dollar\$ and \$en\$e". This change better reflects the course content and focus on helping students develop critical money management skills including setting financial goals, investing money, budgeting money, managing debt and keeping money safe and secure. The title change will

be effective for the 2010-2011 school years.

The DECA Club, an association of marketing students, enhances the co-curricular education of students with interest in marketing, management and entrepreneurship. The DECA Club has had continued success competing with students at District, State and National level. Earlier this year, four DECA students and their advisor participated in the International Career Development Conference competition in California. At the start of 2009 in the December DECA Conference, over 19 students competed and placed to earn a spot at the State Conference in March 2010. Placing at the State Conference of Massachusetts DECA allows them an opportunity to compete for the coveted



Wilmington High School students participated in the DECA Business Competition

national competition which will be held this year in Louisville, Kentucky. Additionally, nine Life Skills students participated in the DECA District conference and were judged by Superintendent, Joanne Benton. All students received medallions and certificates for their efforts.

The Honors Marketing Class organized a month long bake sale selling freshly baked, warm chocolate chip cookies after school. All proceeds were donated to fight Pediatric Cancer. The Honors marketing class developed a marketing campaign to generate interest in the cookies throughout the school and worked with the Life Skills classes and Food and Nutrition classes to bake and package the cookies for the after school sale. As a result of all their efforts, over \$500 was raised and will be matched by Glad Corporation for a total impact of over \$1,000! This is a great example of how Wilmington High School students strive to be community contributors.

The Business Department's Desktop/Web Publishing class has been studying ways to increase traffic to web sites the students built for specific businesses. To measure web visits they developed e-mail marketing campaigns and tracked the effects of specific strategies on web traffic. The students were able to identify what methods were most effective in increasing web sales and overall web activity. In Business Law, teams have been acting as tenants and landlords to develop and negotiate contracts for commercial leases and Purchase and Sale agreements. The class is also conducting cost-benefit analysis of leasing versus purchasing commercial property. Identifying key elements of real estate contracts, developing negotiation skills, and evaluating the financial impact of contracts gives the students the opportunity to apply what they are learning to actual business situations.

English Department

The Wilmington Public Schools grades 6-12 English Department believes we can inspire our students by providing them with opportunities to read and analyze diverse literature and to use language creatively and powerfully when writing and speaking. With an emphasis on helping students develop strengths as critical thinkers and effective communicators and providing a strong foundation of reading and writing skills, the grades 6-12 English curricula will prepare students to meet their next level of challenges.

The 2009-2010 school year is the department's third year of curriculum renewal. The renewal committee is comprised of grades 6-12 English Curriculum Team Leader Lisa Desberg, high school English teachers Ms. Lisa Bellavia, Ms. Catherine Daley, Mrs. Meghan Estrada, Mrs. Claire Hitschler, and Ms. Mia Parviainen, and middle school English teachers Ms. Diana Kole and Ms. Jill Olson. The committee is reviewing instructional materials in addition to writing curriculum. All renewal activities align the department's curriculum with year four of the school system's Strategic Plan and the schools' mission statements.

In the spring of 2010, the English curriculum renewal committee will present a complete curriculum package to the school committee. Year 4 and 5 of the process will then focus on implementation and evaluation according to the Protocol for Curriculum Renewal and Management.

The following contributions of the English department members make a strong impact on curriculum renewal and other curriculum efforts; as a result, instruction and assessment are improving student learning.

In November 2009, Ms. Marissa Bortone, Ms. Lisa Desberg, Ms. Maureen Dolan, and Ms. Maura Lynch took 125 English sophomore students to attend a live performance of *Macbeth*. In November 2009, Ms. Parviainen's creative writing student Elise Musicant successfully completed National Novel Writing Month. During the month of November, Elise wrote a 50,000 word novel. In February 2010, Ms. Dolan will join foreign language teacher Mr. Daniel Indiciani and lead a group of 15 students to Rome, Florence, Paris and London. Ms. Lisa Bellavia and Ms. Mia Parviainen advise the high school's literary magazine, *Expressions*. *Expressions* is holding a contest to send five Wilmington High School student writers to a two-day writing conference in March.

Foreign Language Department

The Foreign Language Department welcomed new teacher Ms. Tanya McSorley for the Middle School French position for the 2009-2010 school year. Ms. McSorley, a resident of Melrose, received her Bachelor's and Master's degrees from UMass Boston and taught French previously at Melrose High School. She replaced Mr. Michel Rabanal who sadly passed away on September 10, 2009 after a long illness.

The new AP Spanish program which was introduced in the fall of 2008 is in its second year. Eighty-five percent of the students who took the AP Spanish exam in May of 2009 received a grade of 3 or better. AP Spanish is being taught by Ms. Terresa Pietro who also co-chairs the Foreign Language Club at Wilmington High School with Ms. Joanne Veliz. The Foreign Language Club has over 60 members who meet once a month to learn about other cultures and sample traditional foods from countries around the world. In December, club members hosted an International Holiday Breakfast for faculty and staff and attended a performance of Cirque du Soleil at the DCU Center in Worcester. Ms. Veliz also chaperoned a group of 18 French students to Quebec over Columbus Day weekend and Ms. Pietro will be leading a group of students to Costa Rica over April vacation.

Next year the Foreign Language Department is planning to offer Italian 3 which will allow students to complete a three-year sequence in Italian and fulfill the requirement for many State Universities. The Italian program is funded in part by a grant from the Centro Attivita Scolastiche Italiane (C.A.S.I.T.). Italian teacher Mr. Daniel Indiciani will be leading a group of 15 students to Rome, Florence, Paris and London over February vacation.

The 2009-2010 school year is the department's fourth year of curriculum renewal. The new text book, *Asi Se Dice – Levels 1, 2 and 3,* has been implemented in the Spanish classes in grades 7 and 8, and in second and third year classes in the High School. The renewal committee is comprised of grades 6-12 Curriculum Team Leader Joyce Beckwith, Wilmington High School teachers Daniel Indiciani, Meghan Lynch, Terresa Pietro and Joanne Veliz and Wilmington Middle School teacher Cynthia Irish. This year the committee is preparing curriculum guides, reviewing the new instructional materials and developing assessments for them.

Guidance Department

The Wilmington High School Guidance Department continues its work on behalf of students and parents. This fall, "Connect!," an on-line platform for college application submissions, became a useful tool in the college application process. In September, the high school counselors sponsored the second annual Senior Parent Breakfast, a presentation for the parents of seniors geared towards clarifying the college search and admissions process. Over 70 parents attended this event. The PSAT was administered in October to 210 Grade 10 and 11 students, followed by SAT testing for seniors in November. On October 27, the Wilmington High School Guidance Department co-

sponsored the regional College Fair at the Shriners' Auditorium. The counselors were available at this evening event to answer questions and assist students in their college decision-making process. An On-the-Spot Admissions event brought UMass Lowell to Wilmington High School for interviews and admissions decisions. At this event, representatives of the university admitted 48 students to this fine institution. On November 4th, a representative from UMass Lowell's Financial Aid Department, in conjunction with the counselors, presented a comprehensive program describing the Financial Aid Process. This well attended event was open to our Grade 11 and Grade 12 parents. On January 6th, the Wilmington High School Guidance Department presented the Alumni Roundtable, a program that invites members of the Class of 2009 to return to Wilmington High School to share their college experiences with our current seniors. Over 35 alumni returned this year for a dynamic and exciting day. This program, revived in January 2008, is widely anticipated by administrators, teachers and students alike, all of whom enjoy hearing from our young collegians!

The Guidance Department continues to embrace its initiative to provide career and future planning information for our students. In late January, sophomore students will participate in sessions using "Career Cruising," an online platform that assists in sorting interests, abilities, and future goals to offer options for college, career, and technical training. This program, begun in 2008, has been well received by students. In addition, students in other grade levels are instructed in using the program in one-on-one sessions with the guidance staff.

To date, the Wilmington High School counseling staff has processed over 1,056 college applications. Students have been accepted to schools including Assumption College, Bridgewater State College, Curry College, Drexel University, Duquesne University, Emerson College, Emmanuel College, Endicott College, Fitchburg State College, Framingham State College, Franklin Pierce University, Hofstra University, Johnson and Wales University, Lasell College, Liberty University, Massachusetts College of Pharmacy and Health Sciences, Merrimack College, Messiah College, Michigan State University, Missouri University of Science and Technology, Northeastern University, Pace University, Saint Anselm College, Salve Regina University, Simmons College, Springfield College, Stonehill College, Suffolk University, The New England Institute of Art, University of Hartford, University of Massachusetts - Amherst, University of Massachusetts - Lowell, University of New Hampshire, University of Vermont, Ursinus College and Worcester Polytechnic Institute.

Mathematics Department

The Mathematics Department at Wilmington High School is comprised of 11 full-time teachers each teaching five classes and one Curriculum Team Leader who teaches three classes. We have two new members of the Mathematics Department this year. These teachers are starting their teaching careers, one who is retired from the actuarial field and the other who has just graduated from Stonehill College.

The courses offered in the Mathematics Department range from Algebra 1 through AP Calculus. A large percentage of Wilmington High School students complete four years of Mathematics, although at this time the requirement is three years. At this time our current sophomores, juniors, and seniors complete their three year program with Algebra 2 and may choose a fourth year of mathematics from one of our senior electives which include 2 programming courses, Algebra 3, Pre Calculus, Introduction to Trigonometry, Introduction to Probability & Statistics, Statistics, Honors Calculus AB, and AP Calculus AB. Many of our current ninth graders have completed Algebra 1 in grade 8 and are enrolled in Geometry this year. They will advance to Algebra 2 as sophomores and will have the opportunity to expand their mathematics experience beyond Algebra 2 as juniors. We anticipate a revision to our High School Mathematics Program over the next several years as we anticipate the need to expand our offerings and begin our curriculum renewal process. We are in the first year of this process which requires a review of our current program followed by a needs assessment based on this review. At this time, the teachers in the mathematics department have examined the mathematics programs of many of the area high schools and are comparing their offerings and requirements to our own.

Our students continue to improve in our standardized testing. MCAS results were very positive again this year with almost 90% of our tenth graders achieving either in the Proficient or Advanced status. We continue to offer a "Math Workshop" course to our tenth graders as a preparation for the May exams. This course is designed to reinforce skills and to develop test-taking strategies. We also offer opportunities for extra preparation for eligible students through our Academic Support Services Program which is offered three different times during the school year as well as over the summer months. This program is funded by a grant which has been approved by the Massachusetts Department of Education.

Our Advanced Placement testing in Calculus AB also demonstrates positive results with 100% of those tested achieving a qualifying score on the 2009 exams.

SAT Review classes are also offered through both the English and Mathematics departments. These classes are scheduled in the fall and also in the spring. Classes are offered in the evenings during the week and on Saturday mornings. The fall and spring sessions usually run for the six weeks prior to the SAT tests which are administered in November and December and in May and June.

Science Department

Improvement and renewal of the high school Science and Technology/Engineering program continued through 2009 with the adoption of new textbooks in Biology B, Chemistry A and H, Physics H, Introduction to Technology and CAD. These purchases effectively completed renewal of textbook resources for the high school. New materials were selected based upon alignment with State learning standards, local curriculum, assessment support and technology integration. Curriculum maps and syllabi were updated to reflect the new resources as well as school-based learner expectations and department/school/district philosophies. One of the curricular changes that has been factored into the renewed curriculum is planning for the administration of the Introductory Physics MCAS for freshmen completing the Physical Science A course. This change will provide students with an additional opportunity to pass the Science MCAS which is now a graduation requirement. Prior to this, the majority of students took the Biology MCAS in the tenth grade. Although performance of students on the Biology exam was excellent in 2009 (96% of students passed), providing an additional opportunity to demonstrate achievement will benefit all students.

The MassBioEd Biotechnology Grant which was awarded to the department in the spring of 2008 provided a second year of funding in 2009 in the form of \$1,000 for expendable supplies. Biology is by far the most expendable supplies-intensive course in the science program and the additional year of funding was a particularly helpful benefit.

The Biocomplexity class again took part in World Water Monitoring day. The class of 2009-2010 took over where last years class left off monitoring four sites along major tributaries leading into the Ipswich River, as well as Silver Lake. Students analyzed water samples to document water quality and the data was submitted into the WWMD's global database. Materials were also purchased in 2009 to allow Aquaculture students an opportunity to explore aquaponics. Aquaponics combines growing plants in water rather than soil (hydroponics) with using the water that the fish grow in as the nutrient source. Biotechnology, BioComplexity and Aquaculture, as elective courses, have been a very successful component of the high school science program and continue to attract increasing numbers of students beyond the three-year science requirement.

The middle school science program continued to benefit from the new Science Explorer textbooks and additional lab supplies. Teachers worked through 2009 by adapting lessons developed from the old resources and integrating technology to a greater degree. Another initiative started in 2009 to improve the middle school science curriculum was a more focused analysis of End-Of-Course (EOC) exam analysis. Data from the spring 2009 test administration was collected and organized by CTL Jim Megyesy and presented to teachers with specific analysis questions designed to identify areas of strength and weakness in the curriculum based upon student performance. As a result, teachers came away from meetings with specific areas of the curriculum that needed more attention and/or different strategies for supporting learning standards. Work with EOC results will continue into 2010 with the exam performance being reflected in students' grades at the end of the year.

In summary, the science program at both the middle and high school continues to benefit from initiatives associated with curriculum renewal.

Social Studies Department

The Wilmington High School Social Studies Department is very fortunate to have been invited to participate in History Connected, a Teaching American History Grant provided by the United States Department of Education. Wilmington is one of nine school districts that will participate in this grant program, which runs from the 2009-2010 school year through the end of the 2011-2012 school year. Ms. Kara Gleason, a history teacher from Reading High School, serves as the project director of the grant. Grant activities are developed by the Reading Public Schools in conjunction with the Boston College Department of History, Primary Source, the Tsongas Industrial History Center and the UMass Lowell Graduate School of Education.

WILMINGTON MIDDLE SCHOOL

As of October 1, 2009, Wilmington Middle School maintained an enrollment of 946 students: 297 sixth graders, 339 seventh graders and 310 eighth graders.

Wilmington Middle School parents, teachers and administrators worked collaboratively in 2009 to develop our mission statement and core values: "Wilmington Middle School will provide a safe learning environment for all students and will inspire academic and social confidence, promote citizenship, and encourage responsibility resulting in well-rounded individuals." Each and every day, we try to have students and staff, model our core values of: *responsibility*, *citizenship* and *confidence*.

Wilmington Middle School celebrated the ninth annual Inclusive Schools Week during December 7th through December 11th. It was a time to reflect and acknowledge the work that the schools, families and communities do to promote inclusive education for all children.

The Wilmington Public Schools strives to provide equal access and equal opportunity for all of our students. The Transition, Strides and Life Skills classrooms hosted an opportunity to foster awareness of the importance of inclusion. Students from each grade level worked with some of the students in these specialized classes. Students from each grade volunteered to dedicate one Unified



Middle School Student hangs an ornament on the "Ability Tree"

Arts period on Tuesday December 8th. On December 8th, students met in the cafeteria to create an ability ornament that was displayed on an "Ability Tree" designed by Neal Roberts, art teacher. The theme of the week was that "Every Child Has a Gift; They Just Open Them at Different Times."

Eighth graders participated in the MathMovesU Contest sponsored by Raytheon. In December, students were given instructions about an essay contest, "How does MATH put the ACTION in your PASSION?" Students who entered were considered for one of fifty \$1,000 scholarships. In the spring of 2009, we were informed that Wilmington Middle School student Erin Berube was awarded the \$1,000 scholarship and \$1,000 for the Middle School.

Wilmington Middle School continues its curriculum work with "Second Step," a violence prevention program. In the winter of 2009, all teachers were trained in the Second Step curriculum, lesson planning and hands-on activities. In March of 2009, students and staff participated in a school-wide team building activity that promoted cooperation, respect and collaboration. Through Second Step, students are developing skills in empathy, problem-solving and anger management.

With the assistance of the Middle School AED Committee, Wilmington Middle School now has an Automated External Defibrillator located in the main lobby. Wilmington Middle School is fortunate to have had the support of the PAC, the staff, and the students that allows us to have this emergency tool on site, available to the school community and the public.

Wilmington Middle School fosters a climate where young adolescents can develop academically, socially, emotionally and physiologically. Students are challenged to meet the demands of the state-wide Curriculum Frameworks. Students are encouraged to join the many extra-curricular offerings after school, such as Drama Club, Math Team, Student Council, Homework Club and Peer Mediators. We hope Wilmington Middle School students are inspired to become a part of their school and to find their special "niche!"



Inclusive Education Week at Wilmington Middle School

English Department

We welcome Ms. Diana Kole as an 8th grade Wilmington Middle School English teacher.

Welcome back to Ms. Jill Olson who returns as a long term English substitute for the second year. Ms. Olson created and maintains a class website for her students.

Ms. Kole is the co-advisor of the middle school's newspaper. Paw Prints is published bi-monthly in the <u>Town Crier</u>, Wilmington's weekly newspaper which has a 15,000 person readership. The Paw Prints staff has had nearly 40 students; it is one of the few middle/high school student-run newspapers in the country that is published in an actual newspaper.

Social Studies Department

The Wilmington Middle School Social Studies Department implemented brand new geography textbooks in the seventh grade at the start of the 2009-2010 school year. The textbook selection committee began the search for a new textbook in the fall of 2008. The field was narrowed to two finalists, which were piloted during the winter of 2009. In the end, the textbook selection committee determined that Glencoe's *Exploring Our World* (2010) would best meet the needs of Wilmington's seventh grade students.

NORTH INTERMEDIATE SCHOOL



Holly Banusiewicz and Sheila Burke promoting their before school book club.

There are currently 341 students at the North Intermediate School in grades 4 and 5. There are seven fourth grade classrooms, eight fifth grade classrooms, and one 502.4 Special Education classroom at the school. The only new addition to the North staff this year is Lauren Cade, our Speech and Language Therapist. Lauren joins us after working the past few years at our early childhood centers. Joining us on a full-time basis this year is Reading Specialist, Holly Banusiewicz. Last year Holly divided her time between the North and West Intermediate Schools. Holly has made an immediate impact with the implementation of a before school "Book Club." She, and fifth grade teacher Sheila Burke, meet once a week with students to read and discuss various pieces of children's literature. She has

also written and received a grant through the Wilmington Educational Foundation (WEF) to purchase copies of the books they are reading for our school library.

Our students continue to have access to a broad academic curriculum that includes Reading/Language Arts, Math, Social Studies and Science. Students also participate in a variety of specialist periods each week. Music, Art, Physical Education, Library/Media, Health, Chorus and D.A.R.E. provide students with a well-rounded curriculum.

We continue to work to update and improve our Technology program. This past year, with the assistance of our PAC, we were able to purchase seven new In-Focus projectors for classroom use. It is our goal to eventually have one of these projectors installed in every classroom at the North Intermediate School. A Mimeo device was recently installed in our computer lab. This device converts any standard whiteboard into an interactive whiteboard, much like a SmartBoard. Mrs. Peachey, our Library-Media instructor continues to expand her use of our E-Instruction Classroom Performance System (CPS) in her classes. This interactive technology allows students to respond to curriculum questions in real-time using individual "clickers." It also allows the instructor to gather individual and group assessment data instantaneously. Several of our teachers have implemented a document camera into their instruction. We currently have two of these in our building. Through the assistance of the WEF we recently were able to purchase a GradeMaster 600 Scanner. This will allow us to quickly and efficiently grade student assessments as well as electronically store student data for future use. Our grade 4 students will soon begin utilizing the Renzulli Learning System. Renzulli is an on-line educational learning system designed to match student interests and learning styles with a vast array of educational activities and resources. All of our students continue to work on a web-based program entitled "Brainchild" as a means of preparing for MCAS testing. The addition of Lisa Ippolito, our new Technology Integration Specialist, has been extremely beneficial as we seek out new ways to make technology accessible to our students and to integrate technology into the general curriculum at the North Intermediate School.

Our grade 5 students will, once again, participate in the Outdoor Life program this year. This alternative curriculum presents students with a comprehensive, hands-on learning model that integrates all the major subjects through engagement in a variety of outdoor activities. The program, which takes place at Camp Forty Acres, will run for four days in the spring this year.



Students receive certificates for completing Math Facts Challenge

North Intermediate students continue to participate in the Math Facts Challenge. Students are evaluated on a weekly basis on their ability to complete math facts problems in a timely manner. Students are tested in the four basic math operations (addition, subtraction, multiplication and division). As they successfully complete each operation they are rewarded by their classroom teachers with a pencil which recognizes their achievement. When all four operations have been successfully mastered students are awarded a certificate and have their name and picture added to our "Math Facts Superstars" bulletin board.

The North Intermediate School continues to use Peer Mediation as an effective means of helping students resolve conflicts in a peaceful manner. Empowering children to talk through their problems, with the support of their peers, and to formulate mutually acceptable solutions has proven to be a highly effective means of deterring future conflicts in our school.

For the second year at the North Intermediate School, we have implemented a Grade 5 Student Advisory Council. Representatives were elected from each classroom. These representatives meet periodically with the principal to discuss school-wide issues that impact our school. Empowering students to have a voice in school decisions has proven to be an effective way to improve school climate.

Communicating with parents and the community are a top priority at the North Intermediate School. Three primary forms of communication are used. E-mail has been adopted as the quickest and most efficient means of communicating information in a timely manner. All staff regularly communicate, both among themselves and with parents, via e-mail. Secondly, we use our school website as a means of communicating more general school information. Lastly, and often in conjunction with our website, we utilize the Alert Now phone information system. We have found that sending out phone messages to alert parents of upcoming events, and/or directing them to the website for more detailed information, is both timely and efficient. It has also allowed us to conserve our paper resources in our ongoing effort to be a "Green" school.

Safety continues to be a high priority at the North Intermediate School. In order to ensure the continuous improvement of these practices the safety committee meets regularly to discuss ways to implement new procedures to address our changing needs. We have continued the process of providing room keys to all teachers and staff members and to require all volunteers complete CORI forms and all staff members wear I.D. badges. Visitors and volunteers are also required to wear badges whenever they are in the building for any reason and all staff members are required to have CORI checks completed. Various fire and emergency drills are conducted regularly to ensure readiness in the case of a real emergency. It is an ongoing goal of the North Intermediate School and the Wilmington Public Schools to anticipate any possible emergency situation and to develop a plan to ensure the safety of all students and school personnel.

The North Intermediate School is extremely appreciative of the PAC for its ongoing generous support of our school and its programs. The fundraising activities they sponsor each year generate a considerable amount of money for programs and materials that benefit the school and enhance the curriculum. They provide enrichment programs for our students and generously purchase a variety of materials for the school. Two PAC-sponsored activities that are extremely well-received are our annual Girls' Dance and Boys' Night Out. The North Intermediate School is grateful for the hard work and support of the PAC. We recognize it is the combined efforts of parents and teachers that create an atmosphere for learning which strives to meet the needs of each child and fosters the well-being and success of all students.

WEST INTERMEDIATE SCHOOL

The West Intermediate School prides itself on creating a positive environment; greeting children by name and making each child feel valued as members of the school community. The West Intermediate School staff is always working together to improve the quality of instruction and the service to children. We had several changes in the staff in the year 2009. New staff members this year include teachers Kim Hamelin, Bridget Fleming; Educational Assistants Angie Hannon, Stephanie Gewlas, and Beth Lawrenson; and CARES coordinator Megan Sullivan. Erin Healey, grade five classroom teacher, was chosen as the new lead teacher at the Wildwood Early Childhood Center for the upcoming year.

Staff members participated in professional development activities that support the District Strategic Plan and the North/West Intermediate Schools Improvement Plan. These professional development activities focused on expanding the use of technology, both in everyday teaching and student learning. We continued on the technology theme throughout the year in our building-based meetings as well. We also revised our grade four and five report card to a combination standards and letter grade format. We continued with our web-based curriculum "Brainchild", which allows students to work individually on strengthening their skills in math and language arts.



Fourth Graders pack up donated toys for "Toys for Wilmington Children"

In the classrooms, aside from everyday lessons, we participated in many additional activities. An important goal at the West Intermediate School is to instill in the children a sense of personal achievement and social awareness. To this end, we had Explorer Day, Poetry Day and Math Immersion Day, participation in Wilmington Fire Department's Toys for Wilmington Children, collecting food for the local food pantry, the annual winter coat drive sponsored by Anton's cleaners and continued participation in Box Tops for Education.

Specialists at the West Intermediate School continued to involve the children in activities to enrich the children's participation in

their classes. In Gym, there was a student basketball tournament and a walking club for any interested students. In Art, children participated in the Reading Municipal Light Department's T-Shirt contest; made pottery, murals and collages that were displayed throughout the school. In Music, the children participated in both winter and spring concerts, where their families were invited to watch.

The Wilmington CARES program operates daily from the West Intermediate School and is an integral part of our school community. This year, Megan Sullivan took over as site coordinator at the West Intermediate School. In addition to regular daily activities, she has also arranged for the children to attend sessions at GymStreet USA and for groups of children to spend time working on crafts projects at the Wilmington Health Care Center, which is a nursing home and rehabilitative center.



West Intermediate students participate in the Wilmington Educational Fund Walk

The Shawsheen/West PAC continues to support grades one to five at both the Shawsheen Elementary and the West

Intermediate Schools. They provide Student Planners and West Intermediate School t-shirts for every child in the building. They fund enrichment programs, which included Mister Magnet, Techsploration/Simple Machines, Go for the Stars and a motivational presentation by Molly Sliney, two-time Olympic medalist in fencing. The PAC also organized additional activities such as the Ice Cream Social, Holiday Gift Fair, Grade 5 Student Yearbook, Family Game Night and the Grade 5 Yearbook Signing Party, which is the final farewell to the fifth graders as they prepare for the Middle School.

SHAWSHEEN ELEMENTARY SCHOOL

The Shawsheen Elementary School serves students in grades one through three. There are six classrooms at each grade level. We also house two special education classrooms; one is a multi-grade language based classroom serving students who present with academic challenges and the other is a multi-grade classroom serving students who have a diagnosis that falls within the Autism Spectrum. All classrooms are taught by highly qualified educators including 18 general education teachers and two special education teachers. In addition, we have highly qualified support staff including three reading specialists, two learning specialists, a speech and language pathologist, a guidance counselor, unified arts specialists (one music teacher, one physical education/health teacher, one half-time health teacher and two half-time art teachers), one librarian, one part-time physical therapist and one part-time certified occupational therapist assistant. The remainder of the staff includes a school secretary, a school nurse, an assistant principal and a principal. The entire faculty remains committed to assist all of the members of the school community.

The staff members strive to address and meet the variety of learning styles and diverse needs of the students. To this end, students are challenged with positive and productive learning experiences to help them make ongoing progress in an attempt to assist them in maximizing their learning potential. The entire staff remains focused on collecting and analyzing data to inform instruction to assist them in designing challenging lessons in order to provide instruction to continually improve student achievement. Several staff members were trained in the use of the Department of Elementary and Secondary Education's Data Warehouse. These staff members serve on the school's Data Team, acting as liaisons with the rest of the faculty in developing focusing questions as means of examining data to determine areas of strengths in the curriculum and areas that need further improvement. Again, the overarching goal is to provide students with an excellent education and to raise student achievement.

To enhance the math and reading language arts curriculum, students visit the computer lab weekly. The first and second grade students attend twice a week for thirty-minute sessions. The third grade students visit the lab once a week for an hour-long session. While in the lab, students work with the web-based program, "Study Island." They work on math and reading/language skills at their own level and pace. This weekly practice strengthens skills being addressed during classroom instruction.

There are several other school-run initiatives to support student learning. The Math Word of the Week Program provides students with a weekly word aimed at building their mathematical vocabulary and understanding of a variety of math concepts. Students also participate in the Math Facts Challenge Program geared to assisting students in learning the basic math facts in addition,

subtraction, multiplication and division. A Reading Incentive Program is conducted annually to highlight the importance of reading nightly. This year's program is called "Be a Super Hero Reader." If the students reach the established goal of reading 15,000 hours, they will be able to come to school dressed as their favorite super hero. The Powerful Pencils Bulletin Board is a wonderful opportunity for us to display the creative writings of the children. Each classroom has a scheduled time to have the students' writings exhibited. Finally, the school's literary magazine, *The Shawsheen Scene*, is published three times yearly. Each student has one of their writing pieces featured in the publication.

To assist third grade students with test-taking strategies, especially in preparation of the MCAS, the Shawsheen Elementary School offers an after school assistance program. This past year the program was financed by a grant received from the Wilmington Educational Foundation (WEF). All third grade students are invited to attend this program conducted one afternoon a week, one and one half hours per session, for a seven week period. Lessons are designed by a program coordinator, one of our reading specialists, and instructed by six staff members. The lessons focus on specific test-taking tips while using reading comprehension as the content area. This program has been well received and attended. Pre and post surveys have indicated that students developed a stronger confidence level in approaching tests.



Study Island Computer Lab

Parent outreach occurred last year as parent training sessions and informational meetings took place. As we prepared to implement the "Study Island" program at all grade levels, the assistant principals at both primary schools provided parents with a presentation on this web-based program followed by a hands-on experience in the computer lab using this program. This presentation was offered again in the fall. To assist parents in the understanding and purpose of the MCAS, an informational meeting was conducted for third grade parents, facilitated by the Elementary Literacy Coordinator and the Elementary Math Coordinator.

There is a good level of parent involvement at our school. The Parent Advisory Council (PAC) finance enrichment programs to enhance our curriculum, host family social events and sponsor spirit days. Parents serve on the School Advisory Council (SAC) to advise the principal around issues of school improvement. Parent volunteers help in the classrooms, the library and the lunch room. Some parents share their careers and traveling experiences with students too. We are fortunate to have such strong parent involvement.

Community support remains an integral part of our school. The Royal Order of Elks continues to donate personalized dictionaries to all of our third grade students. Many of our staff members have been lucky recipients of grants awarded by the WEF. Two classroom teachers were awarded the Teacher Fund Grant. This allowed one to travel to Ireland to study special education abroad and one to travel to Vancouver to learn more about the 2010 Winter Olympics. To show our support for the WEF, our school participated in the Walk for WEF Fundraiser. Students accepted pledges as they engaged in taking several laps around the soccer field donned in Halloween costumes.

The school's Web Page has become one of the main sources of communication with home and the community. To this end, we are frequently updating the page with current news about school programs or any school-related issues. Many of the staff members have created their own web pages to keep parents informed of happenings in their rooms. "AlertNow" is the new communication system used to contact parents with school announcements ranging from reminders of early release days to school closings due to weather. This system is also available to contact parents in cases of any emergencies as well. Communication continues to be key in building school-to-home partnerships.

The Shawsheen Elementary School remains committed to providing excellent learning opportunities and experiences for students. We are able to achieve this goal as a result of the dedicated collaboration and contributions of all school community members including students, parents, citizens and staff.

WOBURN STREET SCHOOL

This year the Woburn Street School has a total enrollment of 477 students in grades one, two and three. There are eight first grade classrooms, seven second grade classrooms, seven third grade classrooms and one special education substantially separate classroom. New staff members this year include Ms. Niamh Daly, who was hired to teach our language based classroom and Ms. Lauren Kearney, who is our speech and language pathologist. We also have Mr. Joel Sanderson on board as our new principal. He is taking the place of Mr. Robert Arsenault, who retired in April.

Technology continues to be an area of major emphasis and has been identified as one of the district's goals for this year. The web-based "Study Island" program has been adopted this year for grades one, two and three. The program includes grade level math and reading components, above level technology and reading components and remedial support for students who are working below grade level. In addition to their computer lab time, students can access the program at home. This program has many reporting features that will allow students, teachers and parents to track data on student progress. Lisa King, our assistant principal, presented a "Study Island" night for parents during the Open House in the fall and teachers received training during our curriculum development day in October. In addition, a six week workshop on different aspects of the program will be held for teachers in both buildings, presented by the assistant principals.

We have several new teams that have been established this year at the Woburn Street School. The Data Team has met several times this year and plans to meet once a month to discuss MCAS data and its implications for student performance and curriculum. Another team we have in place this year is the Social Curriculum Committee. The goal of this committee is to enhance community building in the school and bring all the students together to work on social goals. We held our first All School Meeting in November and all the students and staff gathered together to foster a sense of community and to share academic achievements. In addition to these teams, we continue to have the Green Team which collects bottles and recyclable papers and also maintains a bulletin board in the cafeteria to remind students of being Earth conscious.

Once again we are offering an after school program to assist third grade students with reading. This program is coordinated by Mrs. Donahue and Ms. Jablonsky and begins in January immediately following the winter vacation. This is part of a research project that continues to examine data to set measurable goals for improving student performance.

The Woburn Street School has been fortunate to receive several other grants this year. We received a grant from Exxon/Mobil for \$750 which was used to purchase a weather station that has been installed on our roof. The students are very excited about using this new piece of science technology in their classrooms. We also received a grant from the Wilmington Education Foundation and are in the process of purchasing a television for the front lobby that will act as an electronic message board for the school. This television monitor will display student work, slideshow presentations, community building messages, photos, announcements and much more.



Woburn Street School first graders participate in Wilmington Educational Foundation Walk

The Reading Incentive Program continues this year to encourage children to read at home. Our theme is *Paw Some Reading* and the children have been busy reading each day to complete the program's requirements. Again this year we will be hosting our annual visiting author as part of this program. Children at the Woburn Street School who complete the Reading Incentive Program will receive a book written and autographed by our visiting author. To further promote this program, the school library will be updated with an exciting collection of titles written by the visiting author.

Safety is always a high priority at the Woburn Street School and in the district. Fire drills are conducted monthly, other emergency drills have been developed and practiced, and staff members continue to discuss procedures for possible situations that would require a predetermined plan. In the spring we conducted our first drill for the off-site evacuation. Emergency plans were developed including maps of the building, teacher scripts and roles for all staff members. In addition, the Wilmington Public Schools has implemented an "Alert Now" program. This program allows us to contact every parent and staff member in a matter of minutes to inform them of a snow day, an early release, a delayed opening or any emergency situation.



Third Graders Ankur Neogi and Kaitlyn Parks conduct a science experiment

The Woburn Street School is fortunate to have a long and cooperative association with the Northside PAC. We are extremely appreciative for its generous support of our school and its programs. The PAC sponsors a variety of fundraising activities to generate money for programs and materials that benefit the school and enhance the curriculum. The PAC regularly provides enrichment programs for our students, as well as providing a variety of materials each year. The Woburn Street School is extremely grateful for the hard work and support of the PAC. It is the spirit of cooperation between all stakeholders that works to make the Woburn Street School productive and enriching. Working together we strive to create and maintain a positive school climate and an environment for learning and growth.

BOUTWELL EARLY CHILDHOOD CENTER

The Boutwell Early Childhood Center is a fully staffed and comprehensive early childhood site that is home to an Integrated Pre-school Classroom, a Substantially Separate Pre-school Classroom, six Kindergarten Classrooms and the Bridge Program. In addition, Boutwell houses an Extended Day Kindergarten Program (CARES).

The Wilmington Public Schools is in its third year of full day kindergarten at both Early Childhood sites. The Program is five hours and fifteen minutes in length. The children have a morning snack, lunch period and recess daily. The Boutwell Early Childhood Center is able to offer a multi-faceted learning experience to the students, which includes participation in physical education, music, art, library and computer lab. Special Education Services are available for those students who qualify and need assistance in the areas of Speech and Language, Occupational Therapy, Physical Therapy and Resource Learning services. In addition, there is a Reading Specialist on staff at the Boutwell Early Childhood Center. The Reading Specialist focuses on reading support and enrichment to the kindergarten students.

The Pre-school Program continues to be a half-day program: Monday through Thursday. The Integrated Pre-school Program has adopted the Pre-K component of the Houghton-Mifflin Reading Language Arts Series. It introduces pre-school students to the Alpha Friends, the cornerstone of the Reading Program. Both the Pre-school and Kindergarten Curriculums are aligned to the Massachusetts Curriculum Frameworks.

Student Progress Reports are submitted to parents in January and May, and reflect the Frameworks as well as curriculum initiatives. Math, pre and post, testing is completed on each kindergarten student. This year the Dibels Benchmark Assessment was added as a screening tool in the area of early literacy. The Houghton-Mifflin Reading Language Arts Program and Trailblazer Math Program are firmly established in the Kindergarten Curriculum. Our Kindergarten classes also maintain book buddies with West Intermediate students. The Harcourt Brace Science Program continues to be an integral part of the Kindergarten Curriculum. The focus is on inquiry and exploration of the natural and physical world. A Science Night was offered to parents this year. It was an effective means by which parents and children could actively participate in the science program through hands-on activities set up at stations. It was one more way to strengthen the home school connection.

The Boutwell Parent Advisory Council (PAC) has been a strong and involved presence at the Boutwell Early Childhood Center this year. Members of the PAC work closely with staff and administration. The enrichment programs funded by PAC, which included "Reach for the Stars", "Pioneer Living" and visiting authors, have greatly enhanced curriculum. PAC has brought families together with such events as, Movie Nights, Family Fun Night and the Ice Cream Social. Their contributions to the students and families have been instrumental in developing a sense of community at Boutwell.

Our School Advisory Council (SAC) is another opportunity to involve parents. In addition to parents, teachers and administrators from both the Boutwell and Wildwood Early Childhood Centers, this council develops a School Improvement Plan that is based on safety, security, curriculum and building initiatives.

Two performances are held during the school year under the direction of our Music Specialist, Preschool and Kindergarten staff. In December, a winter concert was presented to parents and friends. This year's theme was "We Are Thankful." In April, parents were treated to a program that celebrates community. It is the culmination of a month long unit of study of the Town of Wilmington and the world around us. Activities that the children participated included visits by the Town Manager, Fire Chief, Police Chief, School Superintendent and Postmaster at a "Mini Town Meeting", held at the Middle School Auditorium. Our Pre-school hosts a "Grandparents Tea" each spring. It is yet another highlight of the school year!

The Boutwell Early Childhood Center continues to provide a positive and productive learning environment for its students, many of whom are experiencing public school for the first time. Our staff strives to create a balance between each child's social and emotional development while at the same time cognizant of curriculum and instruction. With the support and involvement of our parents, we endeavor to make each child's school experience an enriching one that will lay the foundation for the years to come.

WILDWOOD EARLY CHILDHOOD CENTER

The Wildwood Early Childhood Center, located at 182 Wildwood Street, currently has an enrollment of 210 Kindergarten and Pre-school students. This past September, the Wildwood Early Childhood Center embarked on its third year of full day kindergarten after making a successful transition from half day kindergarten in 2007. The Wildwood Early Childhood Center is presently comprised of eight full day kindergarten classrooms as well as our Kindergarten Compass Program for students with special needs. The five hour and fifteen minute kindergarten day allows our students to learn experientially and at a pace that is conducive to in depth exploration of curriculum. The Wildwood Early Childhood Center also offers two Preschool programs. The integrated pre-school program is a half-day program with two sessions that run four days a week for two and a half hours a day. In addition, the Wildwood Early Childhood Center offers a full day Pre-

school, for students with special needs that runs for five hours and fifteen minutes five days a week. Our Preschool programs help build a foundation of skills and

Preschool students show off their costumes at Wildwood Early Childhood Center

early development for our students. The Wildwood Early Childhood Center also houses the Wilmington Public Schools Special Education Department.

Our Kindergarten students receive weekly art, music and volunteer run library and computer time. Our Pre-school students also participate in our volunteer run library and computer time once a week. In an effort to allow our students more time to interact directly with technology and help enhance our kindergarten curriculum, computer lab time was increased from fifteen minutes per week to thirty minutes per week in 2008. This increase has been extremely beneficial to the facilitation of early technology skills in our Pre-school and Kindergarten students. Physical Education classes are offered twice weekly. Lunches are served to all of our full day students on a daily basis. Special Education support services, such as Speech/Language Therapy, Resource/Learning Support, Occupational and Physical Therapy are available for students needing such assistance.

The Wildwood Early Childhood Center prides itself on being a student-centered educational facility, emphasizing individual student development, strong student-centered curriculum, family involvement, and positive school climate. Central to our Kindergarten curriculum are the Houghton Mifflin English Language Arts Program, which is also utilized in the Pre-school and the Math Trailblazers Program. Both programs lay the foundation for student success and align with the Massachusetts Curriculum Frameworks. In 2008, the kindergarten classes adopted the Harcourt Science Program. Through this hands-on science program, our kindergarten students are encouraged to explore life, physical and earth science. The staff has worked diligently to align the science curriculum with our existing reading and math programs and they continue exploring additional ways and resources to most effectively teach science to early childhood students. In an effort to support our Houghton Mifflin Language Arts Program and guide our literacy instruction, we have adopted the DIBELS reading assessment this year. The DIBELS reading assessment is a standardized reading assessment designed to gather baseline data on students and assist in the identification of individual student strengths and weaknesses in the area of literacy. A large part of professional development at the early childhood level this year has been devoted to training all Preschool and Kindergarten staff in administering the DIBELS assessment and analyzing the data gathered to guide instruction and best suit the needs of our Early Childhood students. Staff continues to work tirelessly keeping our curriculum current and in accordance with the Massachusetts Curriculum Frameworks, in an effort to provide our students with academic, critical thinking and social skills that will last a lifetime. Classroom and center activities focus on ageappropriate literacy skills, phonemic awareness, mathematics, written language, science, social studies and social skill development. Social and emotional development is an equally important facet of our curriculum in the Pre-school and Kindergarten programs. Play and positive peer interactions are woven into every child's day.

Our School Advisory Council (SAC) is a combined committee of administrators, teachers and parents from the Boutwell and Wildwood Early Childhood Centers, who meet on a monthly basis to develop a School Improvement Plan for the Early Childhood Centers. The School Improvement Plan is a compilation of goals addressing the school's needs around learning results, professional development, facilities, community, technology and communication.



Ms. O'Toole's Kindergarten class watch a homemade volcano erupt

Additionally, our parents put forth great interest and enthusiasm in all of their efforts to support our school through an active Wildwood Parent Advisory Council (PAC). The PAC sponsors enrichment opportunities for our students that include field trips, materials for classrooms and the school, presentations and Family Fun Nights that help bring together the Wildwood Early Childhood Center community.

In the spring, the Wildwood Early Childhood Center participates in a school-wide thematic unit that focuses on the Town of Wilmington. Through this Wilmington Unit, students learn about the community, landmarks and traditions of their

hometown through activities designed to meet all areas of the curriculum. During our unit we also have a "Mini-Town Meeting" where various town officials come to our school and establish important relationships with our young students. Officer Moon, our Safety Officer, is a friendly face to all the children as he presents bus and community safety programs and Lt. Hurley, along with many other Wilmington fire fighters, bring important fire safety messages and programs to our Wildwood Early

Childhood Center students. We are thankful to have such community involvement and support for the children at the Wildwood Early Childhood Center where our goal is to meet the needs of all our students in order for them to succeed and develop a life long love of learning.

FINE ARTS DEPARTMENT

We are happy to report that many of our art graduates come back to share their experiences and art work with the department teachers and students. Three Wilmington High School graduates came to visit the Art Department recently. Tom Maio who is now a freshman at the Montserrat School of Art and majoring in photography and Bill Wareham who is also at the Montserrat School of Art and majoring in printmaking. Taryn Bertolino is a graduate of the Mass College of Art and is a glassblower in Seattle, Washington. We are able to ask the students how their experiences at the high school helped prepare them for their further studies and interesting for our students to view upper level artwork.

Last year, the Graphic Design I students submitted t-shirt designs to Wilmington's Fourth of July committee. The 2009 design was created by Tara Le Blanc (Class of 2009). This year, the Graphic Design I students are very excited about designing shirts for the 30th Anniversary of the Fun on the Fourth celebrations!

This past November, the Graphic Design I students designed logos for The Wildcat Project, a new organization in town addressing the issue of substance abuse in Wilmington. Andrew Spurr (Class of 2010) designed the winning logo, while segments from designs by Sarah Lavoie (Class of 2010), Frank Cerbone (Class of 2012) and Tim McCarthy (Class of 2012) were combined to form a second graphic for the group. Their designs can be found on the high school website, along with information about The Wildcat Project, at http://www.wilmington.k12.ma.us/WHS/Wildcat_project.htm.

Grade six students have been actively learning about the elements of design and how they are used in all works of art in addition to many other aspects of everyday life. They have completed drawings, paintings and printmaking around the topics of line, shape, color, form, texture and space. They have just begun a unit on Pointillism and Impressionism and the art style made famous by Georges Seurat.

In May, the art students visited the Peabody Essex Museum in Salem, Massachusetts. The show was a grouping of paintings, drawings and photographs related to the polar regions of the earth. Students not only discussed the works of art but also the environmental considerations that these images provoked. Collections of objects from everyday life in primitive Polynesia, Micronesia, Melanesia and preindustrial Japan are rated among the best in the world. The intact Yin Yu Tang House is the only Qing dynasty house outside China. There they were introduced to the customs and rituals of Chinese life. This fall, students were given a tour of the Isabella Stuart Gardner Museum in Boston, Massachusetts. The collection of paintings, tapestries, furniture as well as the beautiful courtyard made for an inspiring day.

Grade seven students have been learning about drawing the human face and figure in proper proportion. They created several portraits and self portraits as well as combining figure proportion with the art style of Kasmir Malevich and Charles Searles. They also learned a new technique of drawing with nothing but straight, horizontal lines that extend across the entire paper and only the lines change color to form the picture. It is a unique way of creating an image that looks like a technical drawing but done entirely by hand. Next up is perspective drawing where students will learn to draw three dimensional images on a flat surface. They will study one and two point perspective in creating many different perspective drawings.

The creative artists in grade eight have learned all about creativity and how to enhance their creative thinking skills utilizing specific mental tools to help them "think outside the box." They have been working on paintings demonstrating their knowledge of these creativity tools. Abstract paintings of hearts, peace signs and shamrocks were done as a way of demonstrating their understanding of the creativity process. They have just completed a sculpture based on the principle of balance using several diamond octahedrons as the focus of their sculptures.

Students at the Shawsheen Elementary School have been practicing using clay. We have created some wonderful creations. We have been experimenting with animation in clay also. In the past we have received a grant from WEF to use digital cameras. We have been learning about basic photography to create the animations. We also are beginning to take pictures and create digital portfolios. We can compare older and newer work thus creating baselines. Please see some creations at http://sites.google.com/site/shawsheenartists/.

PERFORMING ARTS DEPARTMENT

The Wilmington Public Schools continue to offer and support one of the finest and most comprehensive programs of music education in the Commonwealth. The staff of the Performing Arts Department is a highly qualified team of music educators that guides the students through a sequential curriculum that is completely aligned with the National Standards for Music Education, as well as the State Curriculum Frameworks. During their years in the Wilmington Public Schools' Performing Arts classes, our students are given the tools and skills they need to have to be lifelong participants in music. At the elementary level, all students in grades K - 5 receive a minimum of one music class per week. In each year of music study, elementary students work on singing, playing instruments, composing, reading and notating music; listening to, analyzing and describing music; improvising within musical forms of melody and accompaniment; evaluating music and music performances; and understanding relationships between music and other disciplines as well as in relation to history and other cultures. Students at each grade level are given an opportunity to experience public performance at one school concert per year before an audience of classmates, teachers and parents.

During the middle school years, students in the general music classes use the knowledge and skills that they developed during their elementary music classes for practical application in a performance based setting, in either an ensemble such as string orchestra, chorus, or band, or during an elective of guitar or piano/keyboard class. It is during these classes that the students have the opportunity to not only refine their technical music skills, but also further develop the expressive qualities of music which include composition and music criticism. Additionally, students who received instruction in chorus, band and strings at the elementary school level have the opportunity to take classes in these areas during middle school and increase the performance aspect of studying vocal or instrumental music. The middle school strings, band, jazz band, and chorus rehearse weekly during school and perform at numerous concerts and functions throughout the school year.

At Wilmington High School students can choose from a variety of performing arts classes for credit, which include String Ensemble, Chorus, Concert & Marching Band, Woodwind Ensemble, Jazz Band, Introduction to Theatre and Theatre Craft. Three new music courses also debuted this year at Wilmington High School; music theory class, woodwind chamber ensemble and an additional section of chorus held after seventh period twice a week for those students who cannot fit regular chorus into their schedules. Additionally, there are numerous extra curricular activities that music students have the opportunity to perform in such as pit orchestra, pep band and SoundScape. At both the middle and high school level, Drama Club is also offered as an extra curricular activity. Drama Club is the perfect vehicle for providing students of all interests and abilities the chance to participate in one or more of the four nationally mandated Arts disciplines of music, dance, theatre and visual arts all in one place. Students who like to perform have the opportunity to audition for singing and dancing roles or chorus parts and receive acting coaching as well. Countless other students choose to operate "outside of the spotlight" in these productions by designing and painting sets and scenery, handling the audio/visual equipment and by doing numerous other backstage tasks.

In 2009, our Performing Arts students represented the Town of Wilmington all over the world. This included performances by our High School Strings Attached group in France in April and our High School Marching Band and Color Guard at Epcot in Disney World in December. In 2010, the middle school Strings Attached Ensemble will be traveling to Lake George, New York for a festival performance. The High School Drama Club will celebrate "Songs for a New World" with their annual musical production in January and the middle school Drama Club will be taking audience members to "Oklahoma" in March.

PHYSICAL EDUCATION AND HEALTH

The Physical Education and Health Department continued to serve all students (K-12).

The Elementary Physical Education and Health Education Program is a comprehensive curriculum which incorporates physical fitness and skill development components as well as specific health related topics. The Health Education at the first, second, third and fourth grade level emphasizes the importance of exercise, body systems, hygiene, proper nutrition, personal health care, sun protection and rest/sleep to feel well. The students learn to identify major behaviors that contribute to wellness through self-esteem, relationships, responsibility, communication and decision making skills. In fifth grade, we continue to offer the DARE Program in cooperation with the Wilmington Police Department and Officer Julie Brisbois.

The Middle School Physical Education & Health Education program is a comprehensive curriculum which incorporates health topics, physical fitness and sport skill development for all students. A popular physical education unit includes the traverse climbing wall at the Wilmington Middle School gymnasium and the students continue to be extremely excited about using the climbing wall. The climbing wall enhances skills that build strength, endurance and coordination. A new physical education unit is "Yoga-tation" this combines yoga stretches with meditation exercises. In the Health Education class there is a new lesson within the safety unit which informs the students on the topic of an AED device. An AED is an Automated External Defibrillator which is used to assist in the rescue of a person. During the fall, the entire middle school students and staff participated in team building activity day that enhance positive relationships among their school community. At this team building day the entire students and staff participated in team building physical activities which included the hungry snake, key pad and titanic challenge. In addition, the staff presented the first Second Step lesson to the students which included Understanding the Problem with the theme of "What is Interpersonal Conflict." The third activity on this day, was a book discussion group related to their summer reading assignment. The day was wonderful and enjoyed by everyone at the Wilmington Middle School.

The Physical Education Curriculum at the high school, Health Dynamics, is a comprehensive program dealing with health, fitness and life skills. Students will examine appropriate health topics including substance abuse, nutrition, physical fitness, human sexuality, mental health and stress management. The curriculum also incorporates effects of the environment, consumer issues, ecology and social issues in the program. Related physical activities designed to reinforce health issues will

be offered to ensure a complete holistic sense of mental, spiritual and physical well-being. In November 2009, the high school Physical Education & Health program was awarded an Innovative Teacher Award grant through the Wilmington School/Business partnership entitled "WHS's Amazing Geocashing Race." This grant will provide the High School students the opportunity to experience "Geocashing" an outdoor activity in their classes. In this team activity, the students will work together to learn how to use the GPS (Global Positioning System) to compete to find a series of hidden caches. "Geocashing" is a global activity which the students can incorporate into their lifelong physical fitness recreation.



Public Buildings Department has upgraded lighting at school gymnasiums. This photo shows the high school gym with upgraded lighting on the left.

ATHLETIC DEPARTMENT

The Health Dynamics Department cited several students for Outstanding Achievement in 2009:

Academic Excellence Awards were presented to the following students:

Class of 2012: Emma Saparito Class of 2011: Katherine Aoki Class of 2010: Kellyn Campbell Class of 2009: Lisa Rooker

Academic Achievement Awards were presented to the following students:

Marty Bamberg Jim Bonish Linden Hayes Amanda Keane Kellie Moon

Athletic Award Recipients

Dr. Gerald Fagan Award: "To the most outstanding Wilmington High School Senior Athlete:" Jimmy DiNuccio and Elizabeth Chin

Lawrence H. Cushing, Sr. Award: "To the senior demonstrating dedication to athletics at Wilmington High School:" Jonathan Spurr and Lauren Nasiff

Harold "Ding" Driscoll Award: "To the senior athlete demonstrating dedication to athletics while attending Wilmington High School:" Sean Tavares and Stephanie Woods

Joseph H. Woods, Jr. Memorial Scholarship: "To the senior athlete demonstrating courage, discipline and tenacity while attending Wilmington High School:" Steve Stewart and Stephanie Woods

Jack Wolfe Memorial Scholarship: "To the male and female athlete who exhibit team spirit, leadership and equal dedication to academics as well as athletics:" Sean Tavares and Colleen Kennedy

Dick Scanlon Scholarship: Steve Stewart and Elizabeth Chin The Wildcat Distinguished Service Award: Mark Kennedy

Athletic Department Highlights

The Boys Basketball team, coached by Jim McCune, had an overall record of 16-6. They lost to Bishop Fenwick in overtime in the Division III North Semi-Finals. Craig Melillo was CAL All League and a Lowell Sun All Star. Mike Manganelli and Mike Murphy were CAL All Stars.

The Boys Ice Hockey team, coached by Stephen Scanlon, had an outstanding year with a Cape Ann League record of 15-4-3. They finished as Co-Champs in the Cape Ann League. They lost to Tewksbury 1-0 in the Division II North Semi-Finals. CAL All Stars were Jared Ravagni, Kevin Flanagan, Zach Rosa and Dan Cushing. Zach Rosa and Dan Cushing were also named to the Lowell Sun All Star Team.

The Wrestling team was coached by Michael Pimental. The Wrestling team was led by CAL "Wrestler of the Year" Steve Sughrue.

The Boys Indoor Track team, coached by Bob Cripps, set a state record in the 4 x 400 Relay. The team was made up of Jon Parrella, Bobby Folk, Caleb Rogers and Jimmy DiNuccio.

The Winter Cheerleading team, coached by Kathy Ruggerio, was Cape Ann League and North Regional Champions.

The Boys Lacrosse team, coached by Mike Fay, qualified for the State Tournament in only their second year as a varsity sport. The team was led by CAL All Stars Matt Kincaid, Sean Tavares, Eric Parsons and Dean Moran.

Boys Soccer was coached by Stephen Scanlon and had an overall record of 15-0-3. The team finished second in the CAL. The team lost in the Division II North Finals to eventual State Champion Concord-Carlisle. Stephen Scanlon was named CAL Coach of the Year. Marty Bamberg, Mike Murphy and Nick Gozyk were CAL All Stars. Caleb Rogers and Gott Saenchandi were CAL All League while Marty Bamberg and Caleb Rogers were named to the Lowell Sun All Star Team.

The Field Hockey team, coached by second year Head Coach Jodi MacKenzie, had an outstanding year with a record of 12-3-4. They finished second in the CAL and lost in the second round of the Division II North State Tournament to eventual State Champion, Watertown. Jacqui Lyman and Danielle Sughrue were CAL All Stars. Liz Crannell was CAL All League and a Lowell Sun All Star. CAL Coach of the Year honors went to Jodi MacKenzie.

Girls Cross Country team, coached by Tom Bradley, had their best year in over a decade and finished with an 8-4 record.

The Football team had an overall record of 8-3 and was coached by second year Head Coach Mike Barry. Cape Ann League players were Sean Hanley, Evan Butters, Chris Cazeau, Brian Hurley, Denis Gingras and John Parsons. John Moriarty was voted CAL "Lineman of the Year." Evan Butters and John Moriarty were also named to the Lowell Sun All Star Team.

SPECIAL EDUCATION DEPARTMENT

During the last academic year the Special Education Department received 139 referrals for initial Team evaluations and provided special education and related treatment services to 637 eligible students.

During the previous year, the Special Education Department built the Strides Program at the Middle School. This program extended the district's capacity to educate students on the Autism Spectrum who require a substantially separate program in our community. This program includes extended year services to prevent substantial regression.

Moreover, the Special Education Department added an additional Team Chairperson in order to ensure that the district complies with all State and Federal mandates, including eligibility timelines, communicates promptly with all stockholders and has the capacity to provide ongoing staff training.

In a continuing effort to provide staff training for faculty and related service providers the Special Education Department has supported numerous workshops and conferences on topics such as, Understanding Cognition, Kurzweil training, the Wilson Reading Program, Response to Intervention and state and federal regulations.

SCHOOL FOOD SERVICE DEPARTMENT

Wilmington School Food Service employs sixteen full-time and twenty-four part-time staff, in addition to the Food Service Secretary and the Administrator of Food Services. All salaries, food, supply and equipment purchases, as well as most maintenance costs and office supplies are paid from the Food Service revolving account. Revenues obtained from student lunch participation, reimbursement from the Department of Education, catering, Senior Citizen Lunch, Extended Day Care and other programs are used solely for the support and improvement of the School Food Service Program.

We comply with the United States Department of Agriculture's food based menu-planning system and nutrient standards, providing meals that meet 1/3 of the RDA for calories, as well as required levels of other key nutrients, including fat, saturated fat, protein, vitamins A & C, iron and calcium. Lunch prices for the 2009/2010 school year are as follows: \$1.75 at the Elementary Schools. The Middle School is \$2.00 and the High School is \$2.00-2.50. A total of 391,914 student meals were served last school year. Students may choose from a variety of lunch options at all grade levels to encourage participation. Average monthly participation was approximately 65% district-wide. In addition to reimbursable meals, a la carte items are available to students to supplement school lunches and those brought from home. A variety of fruits and vegetables are served daily, up to twelve different choices, many of which are fresh fruits and vegetables.

Allergy and other health concerns continue to be addressed. Full-time food service employees are trained annually in EPI-PEN administration. Cafeteria Managers at each school and the Administrator of Food Service work closely with school nurses and parents, providing ingredient and nutrient information as necessary. At present there are thirty-nine ServSafe certified sanitarians on staff including the Administrator and all staff should be certified by April 2010.

Wilmington Public Schools Lunch Program efforts were recognized in a June 2009, National Food Service Magazine.

Computerized Point-of-Sale systems are in place at all schools to improve the efficiency and accuracy of reporting and accounting. Participation, especially of students eligible for free and reduced price meals, has increased remarkably since this program was introduced and online services are now also available. Other initiatives completed during the school year include various equipment and storage facility improvements and the purchase of a new steam table and a milk cooler for the Woburn Street School. We also installed a hood safety system for Wilmington High School.

From July 2008 through June 2009, the Senior citizen home-delivered meals program at the West Intermediate School served 14,922 lunches.

WILMINGTON CARES

Children's Art, Recreation and Enrichment Services

The CARES Program continues its commitment to providing a safe and enriching environment for Wilmington children before and after regular school hours. In addition, we offer vacation programs for children in grades K-5 from 7:00 a.m. to 5:45 p.m. during the February and April breaks as well as approximately eight weeks during the summer months. These programs continue to grow as the need for our services increases and the word gets out that CARES is the place to be!

This year we have a renewed commitment to health and fitness. The goal is to get us all up and moving on a regular basis and in many fun ways. We have just begun a series of visits to Gymstreet USA. We call this our "Healthy Kid Program." While there, the children might participate in activities such as using Gymstreet's inflatable equipment, trampolines and fitness games, as well as dance, sports conditioning and martial arts classes.

We have also introduced a new leader to our program with an expertise in physical activities. He has been a substitute gym teacher in Wilmington and a former leader with a program called Playworks (formerly Sports 4 Kids). His focus will be on cooperative games that embrace the core values of play, inclusion, respect and a healthy community. He will be sharing this expertise with our kids and staff at two-week intervals in each school. The North Intermediate CARES Site Coordinator shared her thoughts on this subject after his first visit: "Kyle was awesome! The kids loved him! We played a couple new games and then finished with one of our favorites to show him. I would be thrilled if he were here everyday!"

We are currently gearing up for February break at the Woburn Street School, during which our qualified staff will enjoy the company of approximately 100 of our local youth each day. The children will enjoy activities throughout the week facilitated by our professional staff. These activities will be highlighted by a special performance by the well-known magician, Bonaparte on Wednesday and a favorite field trip to Chunky's for pizza and a movie on Friday to cap off the week. In addition, we can all look forward to some good 'ole American fun including sledding, basketball and a good game of crazy 8's. The activities are diverse so as to appeal to children of all age levels and interests. We strive for a balance of physical activities, the arts and cognitive challenges. We will be playing team sports, designing our own crafts and exploring the computers.

CONCLUSION

Wilmington Public Schools had several retirees this past year, many who gave the school system over thirty years of service: Robert Arsenault, Deborah Birmingham, Frank Birmingham, Ellen Bordieri, Donna Gale, Lynda Hague, Barbara Kolodner, Kimberly Maggio, Gayle Masse, Janet Merlino, Ellen Prager and Cynthia Walkling. These staff members have been an integral part of the Wilmington Public Schools. They have given of themselves to support, nurture and teach our students. We would like to wish them many happy and healthful retirement years.

Our sincere thanks to Town Manager, Michael Caira and his Senior Management staff for their consistent support of the public schools. The School Department is proud of the collaborative efforts and bonds that have been formed with the town and we are most appreciative that the town continues its longstanding commitment to supporting its schools so that they can function as leaning communities.

SHAWSHEEN VALLEY REGIONAL VOCATIONAL/TECHNICAL SCHOOL DISTRICT

The Shawsheen Valley Regional Vocational Technical School District (SVRVTSD) is pleased to submit its 2009 Annual Report to the citizens of Bedford, Billerica, Burlington, Tewksbury and Wilmington. Located on Cook Street in Billerica next to the towns of Burlington and Wilmington, the school celebrated its 39th anniversary this year, perpetuating the highest quality in vocational technical education to area youth and residents.

The representatives of the 10-member Regional School Committee that governs the District are: Mark Trifiro, Vice Chairman/Treasurer, and Donald Drouin, Secretary, from Bedford; Kenneth L. Buffum and Bernard F. Hoar from Billerica; Paul V. Gedick and Alfred Verrier from Burlington; J. Peter Downing and Patricia W. Meuse, Chairman, from Tewksbury; and James M. Gillis and Robert G. Peterson, from Wilmington. Charles Lyons has been Superintendent/Director of the District since 1987.

Shawsheen Valley Technical High School (SVTHS) is one of 26 regional vocational technical school

districts in Massachusetts. One thousand three hundred ten (1,310) high-school students were enrolled in SVTHS's day school programs in October of 2009 and more than 500 adults participated in the school's various adult and continuing education courses.

In June of 2009, SVTHS graduated 282 seniors. Fiftynine percent of the graduates planned to attend college or other post secondary schooling in the fall. Forty-three students intended to continue working in their trade while attending college and an additional sixty-seven students signed out employed in their field of study. In addition, one percent entered the military forces and four percent were employed in other occupational areas.



Commencement 2009 Shawsheen Tech

The SVTHS faculty is an exceptional group of talented academic and vocational/technical educators who are highly qualified to teach in their respective disciplines and occupational areas. SVTHS employs 135 full-time teachers as well as 15 para-professionals. Of those full-time teachers, there are 11 department chairs and 15 lead teachers. All SVTHS teachers exhibit the character, health, personality and professional competency worthy of serving the needs of District students.

Academic Programs

MCAS Performance: In the spring of 2009, the following MCAS performance scores of SVTHS sophomores were pre-eminent not only within the District but also throughout the Commonwealth.

	English Language Arts	Mathematics	Biology	Chemistry
(%)				
Passing	99.7	98	99	100
Advanced	28	42	8	31
Proficient	63	42	69	60

These results, which satisfied state-mandated criteria for Annual Yearly Progress, represent bestever performances by SVTHS sophomores, whose aggregate progress was rated "very high" by the Department of Elementary and Secondary Education (DESE).

Curriculum Revision: The SVRVTSD Committee approved a redesign of the state and district required U.S. History course formerly offered only in the eleventh grade. The restructured course, tentatively scheduled for implementation in the 2010-2011 school year, will be offered in grade 10 (Colonization to the Civil War) and grade 11 (Reconstruction to the present). The two-year format will allow students to explore topics in greater depth and breadth while providing instructional time for written-response training, a critical element of MCAS preparation. Curriculum planners believe that the expanded format will enhance the test performance of SVTHS students, as did the prior and parallel change in the Biology curriculum.

In addition to these traditional performance and progress data, the DESE devised a new measure, which it dubbed the Median Student Growth Percentile (MSGP) and reported school and district growth for the first time in the spring of 2009. Once again, the SVTHS scores were pre-eminent throughout the District and Commonwealth. Only five (5) Massachusetts districts, all of which are small charter schools, earned English Language Arts MSGP's higher than those of SVTHS. In addition, the SVTHS Mathematics MSGP ranked among the top 17 percent of all Massachusetts district scores.

In sum, these data strongly suggest that the academic performance of SVTHS sophomores compares exceedingly well in local and state analyses, that the curriculum promotes academic progress between and among successive groups of sophomores and perhaps most importantly, that SVTHS students demonstrate extraordinary growth from the moment that they enter the school.

Pursuant to Educational Proficiency Plan (EPP) requirements promulgated by the Department of Elementary and Secondary Education, SVTHS designed and implemented an Algebra 2 course that anticipates the conceptual challenges of a grade 12 EPP population. In practice, the course has been conspicuously successful as a developmental mathematics vehicle.

In response to the increasing demand for College Preparatory (CP) electives, members of the Science Department are designing a CP Physical Science course as a grade 12 option to CP Chemistry and members of the Mathematics Department are designing a CP Statistics course as a grade 12 option to either CP Trigonometry or CP Calculus.

New Staff and Promotions: In the fall of 2009, Ms. Maureen Rahill joined the Mathematics Department to fill the vacancy created by the retirement of Mr. Thomas Gagnon. Ms. Jessica Cook joined the Social Studies Department to fill the vacancy created by the retirement of Department Chairman Edward Geary and Mr. David Marone was promoted to the Social Studies Chairman. Ms.

Erin McNeil joined the Support Services Department as a Science teacher to fill a vacancy created by the promotion of Ms. Nancy Simm to the position of Support Services Director. Ms. McNeil also assumed responsibilities as the school's Athletic Trainer. Finally, Ms. Jenn Elwell joined the staff as an English and Remedial-Reading Aide, replacing the recently retired Jo Nagy.

Summer School: In the summer of 2009, the SVTHS Summer Program enrolled approximately 105 students from ten surrounding school systems who had failed an aggregate 122 academic courses. Individuals seeking summer school information should contact Dr. Robert Kanellas, Director of Academic Programs, at 978-671-3640.

Infrastructure Renovations: The extensive summer renovations to the school's infrastructure included, in part, the ongoing installation of ceiling-mounted LED projectors and white boards in many academic classrooms, the extensive remodeling of two English classrooms and the re-tiling of two Mathematics and one Social Studies classrooms.

Support Services

The SVTHS Support Services Department services the second largest population of students with special needs in Vocational Education within Massachusetts. Our school has the highest graduation rate in the state for schools with nearly one hundred special education students in each grade. The graduation average for students on Individual Educational Plans (IEPs) at SVTHS is over 90 percent as compared to the state average of 64 percent. The Support Services Department continues to implement various forms of technology that allow for equal access to the curriculum for all learners. SVTHS's success on the MCAS has continued as a result of a "team" effort on the part of Academic, Vocational/Technical and Support Services staff to address the needs of our Special Education population. With over 24 percent of our students being diagnosed with special needs, our passing rates as a school were over 90 percent on English Language Arts, Mathematics and Biology. In addition to their work on MCAS, the Support Services staff has continued with extensive training to support the IEP process and the identification of specific learning disabilities for our special needs population based on new federal and state guidelines. SVTHS is now using eSped software to write Individualized Educational Plans (IEPs). Following training, the staff transferred all IEPs into this system and has fully integrated this technology into all facets of the IEP process. Increased attention to training in the assessment process was provided with additional professional development for staff. The Support Services Department took part in a Coordinated Program Review that was completed by the DESE in the fall of 2009. Renovations to existing office space were completed resulting in a well-equipped conference room enabling the school to provide a dedicated space for the many meetings that are held as part of the special education process.

Clubs and Organizations

Student Council: The Tenth Annual Shawsheen Turkey Bowl, the much anticipated flag-football game between the junior and senior girls, was once again a successful holiday event, which raised approximately \$500 and twenty cases of food for the Billerica Food Pantry. In addition, the Student Council, under the direction of faculty advisor Ms. Ellen Mountain, continued its energetic recycling program throughout the year.

Literary Magazine: For the second consecutive year, SVTHS's literary magazine, Ramblings, received an award for excellence by a major educational organization. In 2007-2008, New England Scholastic Press Association (NESPA) Executive Director, Helen Smith of Boston University's College of Communication, awarded SVTHS's literary magazine, Ramblings, NESPA's Highest Achievement Journalism Award in Scholastic Editing and Publishing. In 2008-2009, the National Council of Teachers of English named Ramblings a superior publication in its statewide Excellence in Literary Magazines competition. These distinguished awards recognize the special talents of the SVTHS students who supplied the content and designed the layout of the annual publication under the supervision of Mrs. Leah Marquis of the English Department and Mr. Doug Michaud of the Technical Illustration/Commercial Art shop.

Alumni Association: Under the direction of its Planning Committee and faculty advisor, Mrs. Gail Poulten, the Alumni Association organized and held an inaugural Hall of Fame evening at the Tewksbury Country Club, during which eleven distinguished alumni were feted. The honorees included Brian Theurer (Culinary Arts, 1976); Alita MacElhiney (Business Tech, 1980); Steven Uliss (Culinary Arts, 1981); Richard Bagni (Electrical, 1986); Michael Corricelli (Electronics, 1986); Robert Peach (Electronics, 1987); April (Fitch) Graffeo (Graphic Arts, 1988); Eric Borsini, DC (Data Processing, 1991); James Haroutunian, Esq. (HVAC, 1992); Christina Botte (Electrical, 1993) and David Smith (Graphic Arts, 1993). Any SVTHS alumni interested in working with Mrs. Poulten should contact her at gpoulten@shawsheen.tec.ma.us or 978-667-2111 x584.

The Traveling Rams: During its second-ever global trek, members of the SVTHS's international travel club visited Greece and Italy in the spring of 2009 under the direction of their indefatigable faculty advisor, Ms. Kristin Sciacca, and five chaperones. In the spring of 2010, The Traveling Rams will plan a trip to Barcelona. Interested parties should contact Ms. Sciacca at 978-667-2111 x577 or ksciacca@shawsheen.tec.ma.us.

Performing Arts Club: Boldly changing direction from its 2007 dramatic production of *Frankenstein*, members of the drama club staged three sold-out performances of the musical *Grease* last year in the school auditorium under the direction of Ms. Angela Caira of the Guidance Department.

Oratory Club: Coached by faculty advisor, Mrs. Leah Marquis of the English Department, Sara Pietila, a 12th grade Health student from Billerica, placed first at the District level in the Voice of Democracy Speech Contest sponsored by VFW Post 2597 of Pinehurst.

Parent Advisory Council: Once again, graduation day culminated in a well-attended all-night party sponsored and organized by the SVTHS Parent Advisory Council under the direction of its faculty advisor, Mr. Ronald Fusco, and its chair and SVTHS alumna, Mrs. Robin Sgrosso.

Athletics

More than 450 SVTHS students participated in interscholastic athletics. The 2008-2009 school year was a record-breaking year for school championships; our boys, girls and co-ed teams combined for a total of 18 championships (11 league and 7 state vocational titles). Winning league titles were the following teams: Girls Soccer, Boys Cross Country, Girls Cross Country, Golf, Football Cheerleading, Girls Basketball, Boys Hockey, Wrestling, Basketball Cheerleading, Softball and Boys Lacrosse.

Winning State Vocational titles were the following teams: Boys Soccer, Girls Soccer, Girls Cross Country, Girls Basketball, Boys Hockey, Wrestling and Girls Swimming.

The overall winning percentage of the varsity teams, 14 of whom qualified for post-season play, ranked among the highest in school history. Dozens of students were honored with all-star recognition by either the Commonwealth Athletic Conference or the Lowell Sun. Our boys hockey program had a memorable season capturing the Eastern Massachusetts Championship. Mike DeRosa was honored by the Boston Globe and Boston Herald as a member of their All Scholastic teams. Coach Chuck Baker was selected as the Boston Globe Division 3 Coach of the Year.

For an unprecedented seventh time in eight years, SVTHS has earned the Markham Award from the Boston Globe for the most outstanding vocational technical high school sports program in Massachusetts. The award is a reflection of the commitment and talent of all those associated with the SVTHS athletic program.

Community Services

Adult Evening School: The Adult Evening School offered a wide variety of vocational/technical courses for adults interested in expanding their knowledge and skills. Courses are offered during both the fall and winter semesters, with enrollment exceeding five hundred adult learners during the past year. Interested residents should contact Mrs. Carissa Karakaedos, Director of Community Services, at 978 671-3607 for information and/or a brochure.

School of Practical Nursing: The 2008-2009 year graduated 37 Licensed Practical Nurses (LPN). Since its inception, a total of 494 students have successfully continued on to a rewarding career as Licensed Practical Nurses. This intense ten-month program offers a combination of evening and weekend coursework and clinical externship experiences. Preparation for the state LPN exam is also included. Residents interested in applying to the LPN program are urged to contact the Director of the School of Practical Nursing, Ms. Patricia Noonan, at 978-671-3646.

Project Explore: Nearly 450 middle school students from the District participated in after school career awareness activities during the 2009 winter semester. Students explored a variety of career path options. This program is coordinated in conjunction with area middle school guidance counselors. The program is free of charge. Busing is provided by SVTHS. For registration materials or general information, please contact Mrs. Carissa Karakaedos at 978-671-3607.

Swim Program: SVTHS introduced a parent-and-me swim class and continued a strong following with water aerobics, lap swim and swim lessons during the 2008-2009 year in its Olympic-sized swimming pool. The SVTHS pool also continues to serve as the home site for interscholastic high school swim teams from Billerica, Bedford and Burlington public schools. Individuals seeking swim program information should contact Ms. Jill Branley, Aquatic Director, at 978-671-3699.

Billerica House of Correction: The Billerica House of Correction (BHOC) recently hired an Education Director to lead its current initiatives beyond the already established Culinary Arts program. SVTHS continues to collaborate through the Director of Community Services, Mrs. Carissa Karakaedos, with BHOC to expand its educational goals to inmates. SVTHS looks forward to maintaining its relationship with BHOC by providing technical assistance and end-of-course assessment services that will validate inmate achievement of course objectives.

Middlesex Community College: SVTHS continued its partnership with the Hospitality Management Department of Middlesex Community College to deliver four courses at SVTHS as part of the requirements for its Culinary Arts Certificate or Associates in Science Degree option. Student enrollment was strong in 2009 and the program received exemplary student evaluations. Discussions to expand technical course offerings are currently being explored by the MCC Hospitality Dean and SVTHS Director of Community Services, Mrs. Carissa Karakaedos.

Non-Traditional by Gender Advisory Committee: The SVTHS Non-Traditional by Gender Advisory Committee continued its pursuit to support initiatives for students enrolled in occupational areas that are non-traditional for their gender. The committee is led by a chairman, overseeing four SVTHS teachers and staff, including two vocational teachers, one academic teacher and a support staff involved in the Gay/Straight Alliance. The committee had another successful Non-Traditional By Gender Night and continues to plan activities and events throughout the year.

Computer Services

During the year the Computer Services staff completed all the DESE data collection requirements including Student Information Management System (SIMS) data, Education Personnel Information Management System (EPIMS) data, School Safety and Discipline Report (SSDR) data, the Technology Report data and the Vocational Technical Competency Tracking System (VTCTS) data. In the fall, Computer Services added the class of 2013 to Parent Access Manager System bringing parent participation to approximately 80 percent. The Parent Access Manager allows parents to view up-to-date information on their children in the areas of attendance, grades, schedules and discipline information.

During 2009, computer labs for English, Business Technology, Graphic Arts, Drafting, Library, Internet Technology and Support Services received computer upgrades.

The four-year computer technology replacement plan was reviewed and updated for new technology needs and approved by the school's Technology Committee.

During the summer the department purchased computer hardware and software to replace three hardware servers with virtualized servers as part of the long-term capacity planning process.

By the end of 2009, the Computer Services staff upgraded Office 2007 to ninety five percent of the building.

Guidance

Admissions: SVTHS increased the incoming freshmen class to 335 in fall of 2009 to accommodate a larger number of students interested in attending. Roughly 650 applications were received for admission into the 9th, 10th and 11th grades.

College and Career Planning: Effective this year, all students will complete career plans aligned to their specific grade and areas of interest. The career plans are used in conjunction with the exploratory program to help students make informed decisions about shop majors. For seniors, it is part of the preparation to go out on cooperative education placement. Over 70 colleges participated in the college fair this year, with specialized workshops for students with learning disabilities, information on applications and financial planning. A new program preparing students for the Accuplacer exam went into effect for the graduating class of 2009. This program provided preparatory course work to help students place into college level courses at community colleges. Fifty percent of the students who participated placed one course higher, resulting in thousands of dollars of savings for SVTHS graduates in college tuition.

Scholarships and Awards: Local community organizations and SVTHS affiliates contributed approximately \$90,000 in scholarships this past year. This represents a ten percent increase over last year, thanks to the organizations and individuals who continue to support our graduates each year through scholarship donations. SVTHS also saw an increase in Abigail and John Adams Scholarship award winners from 66 to 74 for the current graduating seniors, representing an increase in student MCAS performance levels.

Cooperative Education Program: Despite the economic down turn, SVTHS seniors were still successful in cooperative education placements throughout the 2008-2009 school year. One hundred eighteen (118) students were placed during the year, representing 40% of the senior body.

School Council

An important agency of school governance, the 2008-2009 SVTHS School Council is made up of three parents, Co-chairman Kenneth Miano, Jean Perry and Thomas Luther; two community members, Bob Lazott and Cosmo Ciccariello; two SVTHS faculty members, Robert Roach and Jason Tildsley; Co-chairman Robert Cunningham, Ph.D., Assistant Superintendent-Director/Principal and two students, Michael O'Connell and Lori Beth Fowler.

In 2009, the School Council met with the Superintendent-Director when he presented the school budget, made additions and revisions to the SVTHS Student Handbook and developed the annual School Improvement Plan.

Technical Programs

Skills USA: Skills USA is a national non-profit organization preparing students for careers in trade, technology and skilled service occupations. SVTHS earned eighteen gold medals at the 2009 District level competition and two gold medals at the State level. Two SVTHS students went on to the National Competition in Kansas City, MO placing second (Silver Medal) and seventh.

Business Professionals of America: Business Professionals of America is a national career and technical student organization composed of state associations and local chapters serving members pursuing careers in business and information technology occupations. BPA provides opportunities to develop leadership skills, and to grow personally and professionally while utilizing career related competencies. Involvement in BPA enhances social awareness, civic responsibility and business communication skills. SVTHS has earned a state officer position (President) for a second consecutive year and first place awards at both the State and National levels.

National Accreditation: SVTHS has nineteen vocational programs, ten of which are nationally accredited by their respective industries. The programs include: Automotive Technology, Autobody, Machine Technology, Metal Fabrication, Culinary Arts, Graphic Communication, Drafting, Diesel Technology, Heating, Ventilation, Air Conditioning and Refrigeration and Health Technology.

Transportation Cluster

Automotive Technology: One rotary car lift was replaced with an autobody lift and the remaining rotary car lifts were serviced, maintaining a high level of shop safety. The Automotive program, through the capital budget process, also acquired a new, technologically advanced, Hunter high speed wheel balancer GSP9700.

Autobody: In staying current with new technologies, the Autobody program converted to waterborne technology for painting, replacing the toxic solvent-base method. The state-of-the-art waterborne base set was donated by local Autobody vendor, Don Kennett. Lead teacher, David Lelievre, and general advisory board committee member Jim Marshall, were instrumental in securing a \$5,000 award from ICAR to further support the program.

Diesel: After an extensive analysis of the program, SVTHS will graduate its last Diesel students in June 2010 and the remaining underclassmen will be absorbed into the Automotive Technology program. The steady decline in student enrollment and limited job placement of this program's graduates over the past several years led to the determination to close this program. The existing space will be renovated to accommodate a new science and health wing.

Service Cluster

Health Service and Technology: The Health Services and Technology Program has expanded externships with four elementary schools in Tewksbury, to provide students with clinical experience in hearing and vision screening. Additional clinical externships have been initiated with AllOne Healthcare and the Billerica elementary schools. The program has continued its partnership with Saints Medical Center to sponsor a community blood drive. This year was the most successful yet with over 43 units donated that will be used throughout the community.

Through the capital budget process a new EKG machine was purchased to enhance student learning. Ronald Megna was hired to fill the void left by the retirement of Diane Cortese in June 2009.

Culinary Arts: The Culinary Arts program continued to serve the staff and the community with creative dishes that appeal to everyone's taste. Ordering from the menu in the Ram's Head Dining Room can only be done by making reservations; this is a testament to our outstanding reputation within the surrounding communities. All told, the Culinary Arts program served an astounding 10,891 dinners in 2009.

Through the capital budget process and under recommendations of the craft advisory board, the Culinary Arts program purchased an Eagle five bay electric steam-table and a new Garland gas top oven.

Stand out Culinary students include an 11^{th} grade student who earned the prestigious Eagle Scout award and a 12^{th} grade student who is also attending and earning credits at Johnson and Wales College.

Cosmetology: With the retirement of Camille Lloyd, the Cosmetology program hired Sandra Koch, who brings terrific enthusiasm and her personal experience of owning and managing a beauty salon. All but one senior from the class of 2009 acquired their licensure from the Massachusetts State Board of Cosmetology and many are currently working in local salons.

Offering beauty services continues to be a large part of the Cosmetology program, as hundreds of local clients are served in our shop each year. This year students also traveled off campus several times to hone their skills by providing services to the elderly at the Burlington Towers Senior Center, Life Care Nursing Home and the Bedford and Billerica Senior Centers.

Construction Cluster

Carpentry, Plumbing, Electrical, Heating Ventilation & Refrigeration and Masonry: All five construction programs continued to provide a strong work-based curriculum by completing projects



Seniors, and Wilmington residents, Andrew Companeschi, Ryan Hunt and William Reynolds at Habitat for Humanity project

throughout the District's five towns. Some of the projects this year included the renovation of a 2,000 square foot Bedford farm house and Thrivent house for Habitat for Humanity of Greater Lowell, the installation of a roof and the insulation of walls at the Astle Street Communications Building for the Tewksbury Water Plant, a new block/brick island and light pole at the Burlington Housing Authority, the completion of a gazebo at the Billerica Kids Konnection Playground in Billerica, the construction of the VFW platform/stair project in Billerica, the design and installation of pavers at the Francis Wyman Playground in Burlington and the construction of six large kiosks for Cummings Park in Burlington.

At SVTHS the construction programs also joined forces to build a masonry storage shed and install brick pavers for a new sidewalk. The demolition and reconstruction of Rooms 104 and 105 were also completed resulting in two equal sized classrooms.

Equipment purchased through the capital budget process this year included ladders (Carpentry), a wire puller (Electrical) and a high efficiency gas boiler (HVAC&R). New instructors, Matthew Gillis (Plumbing) and James McGreevey (HVAC&R), have been hired to replace Fred Coburn (Plumbing) and Kevin St. Peter (HVAC&R).

Arts and Communication Services Cluster

Business Technology: The Business Technology program's computer labs were up-graded, renovated and expanded to accommodate their growing program.

Informational Support Services & Networking: A new technology plan was implemented with additional curriculum and further opportunities for students. Equipment recently added includes 20 new Dell PC Computers and a PC Computer Management program.

Design & Visual Communications: Work-based learning culminated through in-house and community based projects where students learned valuable skills such as revisions to: SVTHS Road Show video, Habitat for Humanity photo/video, English Department Open House video/DVD, Homecoming pep rally photo/video, Billerica VFW deck photo, Tewksbury DPW water tower photo, Burlington Housing Authority photo, Francis Wyman Playground photo, SVTHS softball scoreboard photo, SVTHS boys soccer video/DVD 12, house project slideshow, winter sports teams video/DVD, Discover Salem photo contest, masonry storage building photo and the 2009 SVTHS retiree video/DVD.

The winner of the 2009 United Neighbors Invest in the Truth for Youth (UNITY) logo contest is a SVTHS Design & Visual Communications student. UNITY is a citizens group based out of Wilmington that was formed to find answers for high cancer rate in the South Wilmington area.

Graphic Communications: Through the capital budget/technology plan a new server was purchased, replacing the antiquated server that required constant repair. Revisions to the customer service center added new curriculum and a new workflow management process, providing new skills and efficiency to the program. Providing in-house and community-based work continued to be a large part of the program's curriculum.

Electro/Mechanical Cluster

Computer Aided Design & Drafting: The Drafting shop received a face lift, painting all the computer workstations and eliminating an overhead garage door by replacing that with a customized store front application. The large windows and glass door allows natural light, providing a more conducive learning environment. In accordance with the computer technology plan, upgrades to 18 of the 36 computers and the installation of new/upgraded software were completed.

Working on community-based projects continued to be a staple of the program. Projects included: designing the floor plans for the 7,500 square foot Burlington Marion Tavern at Grandview Farms, designing a handicap maze for Burlington, planning for the Habitat for Humanity house and the building of shadow boxes for local elderly housing.

Two Drafting senior students earned college credits from Northern Essex Community College and New England Institute of Technology via articulation agreements.

Electronics: The Electronics program benefited from the addition of an after school Robotics Club. Successful First Tech Challenge (FTC) competitions at Pathfinder Vocational High School and Kingswood-Oxford School in West Hartford, CT served as great stepping stones. The Electronics shop area was updated with a new bench brake and small milling machine for fabricating parts for robots. New projects being developed from the Robotics Club have resulted in new curriculum and enhanced student interest in the Electronics program.

Machine Technology: George Squires was hired to replace the recently retired Joseph Mullen. The Machine Technology program also acquired a \$20,000 lathe from the MITRE Corporation which will be used to further enhance instruction.

Metal Fabrication and Welding: For the second year in a row this program hosted the annual open house for the Boston Chapter of American Welding Society (AWS). Students had the opportunity to see demonstrations of Orbital pipe welding, pipe cutting and beveling and the exothermic process of cutting metal using only oxygen. The AWS recognized instructor John Fusco as Instructor of the Year 2009. Students also participated in the Notch Pipe Welding challenge, sponsored by Notch Mechanical Constructors. Through the capital budget process the Metal Fabrication program purchased a CNC PLASMA CAM Cutting System.

Conclusion and Acknowledgement

The SVTHS Committee, staff and students gratefully appreciate the support that they receive from the residents of the five-member District. The SVTHS family especially acknowledges the continued financial support of the local town managers, finance committees and town meetings, who collectively ensure and perpetuate the highest quality in vocational/technical training opportunities for area youth.

The District is grateful for the significant contributions provided by SVTHS staff and employees and acknowledges the many contributions of the SVTHS staff who retired during 2009. Those retirees are: Diane Cortese, Health Technology; Judy DiCicco, Cafeteria; Pat Foley, Administrative Assistant; Tom Gagnon, Mathematics; Ed Geary, Social Studies; Camille Lloyd, Cosmetology; Don Meskie, Internet Technology; Jim Monagle, Support Services and Joe Mullen, Machine Shop.

The District would like to acknowledge the passing of long-time school committee member John "Jack" P. Miller of Burlington, who served the District for over 30 years. Jack contributed immensely through his dedication and commitment to our students and his community. Jack will always be considered a legacy on the SVRVTSD Committee and will be sorely missed. The School Committee unanimously voted to name its meeting room the "John P. Miller Conference Room" in appreciation of Mr. Miller's service.

COMMUNITY DEVELOPMENT

Planning & Conservation Department

In 2009, the department dealt with an economy that had taken a nose dive. While development slowed nationally and locally, Wilmington managed to keep a slow and steady pace - not the frenetic activity of years past. Necessity of the Planning Board and Conservation Commission meeting twice a month was temporarily eliminated. In the spring, each reduced its meeting schedule to the first Tuesday and Wednesday of the month respectively. When activity increases, as it inevitably will, each will resume a regular schedule of meeting twice a month. Provision of service to the community in the areas of planning, conservation, housing, transportation and other community development activities continued, although in less demand. The Planning Board remains responsible for administration of the Subdivision Control Act and Site Plan Review, issuance of Special Permits for Conservation Subdivisions, Chapter 81G road improvement projects, Over-55 housing, multi-family units in the Central Business District and lots having less than 10,000 square feet of land; recommendations on zoning amendments, cases before the Board of Appeals and specific planning studies. The Conservation Commission continues to be responsible for wetlands protection in accordance with the State Wetlands Protection Act. The Commission is also responsible for management of the Town's Open Space Land and for acquiring additional land for passive recreation. Department staff provides assistance to both the Planning Board and the Conservation Commission.

Carole Hamilton is the Director of Planning and Conservation. She staffs the Planning Board. She chairs the Community Development Technical Review Team and the Property Review Board, coordinating the review of development projects and the disposition of town-owned land. She serves as the point person for review of 40B affordable housing projects and provides input to the Board of Appeals. The Director serves as the representative to the Transportation Improvement Program (TIP), the Metropolitan Area Planning Council (MAPC) and the North Suburban Planning Council (NSPC), acting as the liaison between the town and the state on transportation and planning issues.

Winifred McGowan serves as the Assistant Director of Planning & Conservation and provides technical assistance to the Conservation Commission and the department on wetland and environmental issues. Michael Vivaldi serves as Assistant Planner. Senior Clerks, Cheryl Licciardi and Joann Roberto, provide administrative support.



Fashion Bug Grand Re-Opening at Wilmington Plaza

Planning Board Activity

The responsibilities of the Planning Board include review of subdivision and "Approval Not Required" plans; review of commercial and industrial site plans; issuance of special permits for Conservation Subdivisions, multi-family units in the Central Business District, Over-55 housing, lots having less than 10,000 square feet and Chapter 81G roadway improvements; recommendations to the Board of Appeals on variances and special permits; strategic and comprehensive planning; zoning amendments and implementation of the Master Plan.

The Planning Board members are appointed by the Town Manager for five-year terms. Planning Board members are Michael Sorrentino (Chairman), Ann Yurek (Clerk), Randi Holland, Brian Corrigan and James Banda, Jr.

Subdivision Control

Under the authority vested in the Planning Board of the Town of Wilmington by M.G.L. Chapter 41, Section 81-Q, the Board reviewed one conventional subdivision with three lots. No conservation subdivisions were reviewed.

Conservation Design Subdivisions	# Lots	$\underline{\text{Action}}$
McGrane Woods	7	Approved with conditions
McDonald Road Extension	26	Pending

These two subdivisions abut one another at the end of McDonald Road. McDonald Road has one of, if not the, longest dead end water lines in Wilmington. Development of either of these subdivisions will require the water line to be looped at the developer's expense, significantly improving water service for the entire area.

Thirteen (13) "Approval Not Required" (ANR) plans were submitted. The Planning Board determined that all thirteen (13) plans did not require approval under the Subdivision Control Law and were endorsed. While the majority of the plans were lot line readjustments that did not create any new building lots, two plans created one lot each and a third created three lots for a total of five new lots.

Site Plan Review

Seven (7) new site plan review applications for commercial and industrial projects were submitted. Five (5) projects were approved with conditions by the Planning Board, one of which was carried over from 2008; three others are pending. All but two submittals were for properties located on Main Street. It would appear that the redevelopment of Wilmington Plaza and the new Wilmington Crossing complex are spurring additional interest and "sprucing up" of surrounding properties. Construction of Chili's is expected in the spring with Sonic opening in early spring. Rocco's restaurant will receive a building face lift and reconfigured parking area. Pending applications include expansion of a dentist's office at Silver Lake and construction of a cement plant on Eames Street.

Zoning

In accordance with M.G.L. Chapter 40A, the Planning Board held required statutory public hearings on proposed amendments to the Zoning By-law and Map and submitted formal reports and recommendations to Town Meeting voters. Those recommendations are included in this Annual Report under "Town Meeting."

The Board took advantage of this lull in activity to consolidate its rules and regulations for special permit applications. Following a public hearing the document has been recorded and posted on the Town's website.

Conservation Commission Activity

The Wilmington Conservation Commission is charged with upholding the interests of the Massachusetts Wetland Protection Act. The Commission received 46 filings for activities under the jurisdiction of the Massachusetts Wetlands Protection (M.G.L. Chapter 131, Section 40 and its regulations at 310 CMR 10.00) in 2009.



Winifred McGowan, Asst. Director of Planning & Conservation, shows maps of wetlands to members of Girl Scout Troop 694

Wilmington has an abundance of these wetland resource areas, including banks, bordering vegetated wetlands (swamps, marshes, etc.), land under water bodies and riverfront areas. Activities reviewed by the Commission can include tree removal and landscaping and construction of houses, driveways, additions, septic systems and subdivision roadways/utilities/drainage systems within 100 feet of the above resource areas or 200 feet of a perennial stream. Work within bordering land subject to flooding (floodplain) is also subject to the jurisdiction of the Conservation Commission. Each filing involves one or, in some cases, multiple public hearings before the Commission. The Commission seeks to work through the permitting process with the applicant to provide protection of

the public and private water supply as well as groundwater supply, provide flood control, prevent storm damage and pollution and protect wildlife habitats. Residents are encouraged to attend and provide comment relative to work near wetland resource areas. The hearings are generally held on the first and third Wednesday of each month. The agenda for hearings can be accessed at www.town.wilmington.ma.us/old/conserve.htm.

When the Wilmington Conservation Commission was originally formed in 1964, its purpose was to inventory, promote, develop and conserve the town's natural resources. Today, the primary responsibility of the Conservation Commission is the administration and enforcement of the Massachusetts Wetlands Protection Act (310 CMR) leaving little time to actually acquire and manage open space. With funding from the Massachusetts Department of Conservation and Recreation, the Conservation Commission oversees a management plan for the Town Forest. Implementing effective forest management strategies are the Commission's goals. The significant size of the parcel (154 acres) and the fact that most of it is a scenic forested upland make it a very promising site for passive recreational activities such as hiking, horseback riding, picnicking, bicycling, cross-country skiing, birding and photography. With the access road and parking area, the forest is accessible to residents.

During the past year, the Commission publicized a new stewardship program asking residents to volunteer to oversee parcels of land in the custody of the Commission. This involves periodic walking of the land and reporting to the conservation department if evidence of negative impacts to the land such as dumping, cutting of trees or setting of fires are observed. The volunteers are also asked to recommend improvements and/or removal of hazards such as fallen trees or branches from these areas. At this point, ten groups of volunteers have agreed to monitor the conservation holdings at Town Forest, Brookfield Estates, Hathaway Acres, Fisherman's Access on Grace Drive, Lt. Buck Drive, Patch's Pond, Kylie Estates, Wilmington Garden's Wildlife Preserve and Lake Street/Grove Avenue.

Conservation Commissioners are appointed to three-year terms by the Town Manager. Citizens serving on the Commission in 2009 were: Chairman, Judy Waterhouse; Vice Chairman, Beverly Shea, Vincent Licciardi, Frank Ingram, Mario Marchese, Donald Pearson and Thomas Siracusa. Any questions about wetlands, laws and regulations, or filing procedures should be directed to Winifred McGowan, Assistant Director of Planning & Conservation.

Special Projects:

Affordable Housing

With the State's annual review of affordable housing production, the town has achieved its goal of 10% affordability through rounding the town's achievement of 99.57% affordability. This may be short-lived as the new census will add housing units created during the past 10 years. Should Crystal Commons, which has an active comprehensive permit, actually move forward, the town may be able to maintain its 10% affordability through the next census.

The Affordable Housing Task Force created a guide for developers wishing to create affordable housing now that the town's goal of 10% has been achieved. The guide defines areas of town where affordable housing would be supported, as well as the size and type of housing desired. New affordable housing projects would be entertained through the State's Local Initiative Program. This means that support of the Town, through a vote of the Board of Selectmen, would be necessary at the project's onset. With the achievement of 10% housing affordability, developers can no longer appeal a negative decision on a development proposal to the Housing Appeals Court.

Town Forest Improvement Project

The Town Forest Improvement Plan is intended to expand the accessibility and enjoyment of the Town Forest as a passive recreational resource, while providing for the proper stewardship of the Town Forest as a vibrant, diverse, living ecosystem. The Plan details the natural resources within the forest and presents a preliminary plan for developing the public trail system and improved parking. Enhancement of enjoyment of the forest will be furthered by laying out additional trails and improved signage. The Town Forest is one of the sites included in the Commission's Stewardship Program aimed at preserving the site as a diverse, living ecosystem.

Open Space and Recreation Plan Update

The Town's Open Space and Recreation Plan is mandated to be updated every five years and the Open Space and Recreation Plan Committee was re-established in 2006 for that purpose. Public meetings will be held for review of the updated plan. A final document is expected soon. Judy Waterhouse is the chairman; members are Betty Bigwood, C. Michael Burns, Francis Dellapelle, Michael Fay, Richard Grinder, Jeffrey Hull, Kenneth Lifton, Mark Nasiff, Beverly Shea and Martha Stevenson. Louis Cimaglia serves as Liason for the Board of Selectmen. Winifred McGowan, Assistant Director of Planning and Conservation, provides staff support.

Comprehensive Water Resources Management Plan

The Planning & Conservation Department along with the Planning Board and Conservation Commission work to implement the Town's Comprehensive Water Resources Management Plan (CWRMP). The 2009 Annual Town Meeting passed an Inhabitant's By-law requiring a Stormwater Management Permit for new development and redevelopment in Wilmington meeting certain thresholds. The Planning & Conservation Department participated along with Engineering, Water, DPW, Health and Building in drafting the by-law for the implementation of stormwater management recommendations of the CWRMP with input from all appropriate departments, officials and residents. The by-law was drafted with support from staff of the Metropolitan Area Planning Council funded by a grant. Rules and Regulations to implement this by-law are currently in Public Hearing before the Planning Board for ratification. All construction will be reviewed to determine if a permit is necessary starting in spring 2010.

I-93 Interchange Planning

The Town Manager, a representative of the Board of Selectmen, the Chairman of the Planning Board and the Planning Director serve on the I-93 Task Force. Similar representatives from Andover and Tewksbury make up the remainder of the Task Force. A Memorandum of Understanding has been agreed to by the Boards of Selectmen of the three towns setting a framework of cooperation among the communities. All meetings of the Task Force are open to the public and posted in the respective communities. Representatives from MassHighway, including the consultant hired to conduct the preliminary environmental assessment for the project, meet with the Task Force to discuss the evolution of the project.

Funds from a grant program administered by the Executive Office of Housing and Economic Development were awarded to each town for land use planning of the 700 acres identified as the study area for the interchange project. A Request for Proposals was issued for consulting services to establish a form of land use and zoning to which several national firms responded. The consulting firm of Vanesse Hangen Brustlin was hired and is currently working with the Task Force.

The Task Force has agreed to work toward the development of a Form Based Zoning Code to guide the development of approximately 700 acres of land for which a new interchange will provide access. A form based code is different than conventional zoning, in that it is based on building form, arrangement of streets and walkways, provision of open space and density of use before the actual land use is established. Conventional zoning is strictly based on land uses allowed in districts with little to no emphasis on building and development form.

Statistical Data

Filing Fees Collected	\$ 6,592.50
Notices of Intent Filed	25
Requests for Determinations of Applicability	19
Abbreviated Notice of Resource Area Delineation Issued/Pending	2/1
Public Hearings/Meetings Held (including continuances)	71
Extension Permits Issued/Denied	22/0
Enforcement Orders Issued	12
Violation Notices Issued	95
Certificates of Compliance Issued/Denied	22/1
Decisions Appealed/Withdrawn	0/0
Order of Conditions Issued/Denied/Pending	18/0/12
Emergency Certifications Issued	4
Request for Insignificant Change Approved/Denied	11/5
Negative Determination/Pending	18/1
Positive Determination/Withdrawn/Pending	0
Request for Amendments/Issued/Withdrawn/Pending	2/0/0/2
Acres of Land Acquired	6.26

Metropolitan Area Planning Council

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC strives to provide leadership on emerging issues of regional significance by conducting research, building coalitions and acting as a regional forum for action.

MAPC provides technical assistance and specialized services in land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy and the facilitation and support of inter-local partnerships. More information is available at www.mapc.org.

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants and a per-capita assessment on member municipalities.

To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight subregions. Each subregion is overseen by a council of local leaders and stakeholders and a staff coordinator provides organizational and technical staff support.

North Suburban Planning Council

(Burlington, Lynnfield, North Reading, Reading, Stoneham, Wakefield, Wilmington, Winchester, Woburn)

The North Suburban Planning Council (NSPC) met nine times in 2009. The meetings covered a wide range of topics and the schedule included two site visits to provide members with an opportunity to view first hand some exciting projects in member communities.

The year began with a meeting that provided communities an opportunity to provide input to MAPC on the priority implementation strategies for Metro Future. In addition, representatives from the United States Environmental Protection Agency (USEPA) New England Office attended to discuss the Mystic River Watershed Initiative.

The February meeting was a discussion of zoning reform and the land use partnership act.

A new topic of interest this year was energy programs and policy. The March meeting included a presentation on the Green Communities Act and the April meeting included information about the Energy Efficiency Block Grant program. The April meeting also included a discussion of transportation reform and how stimulus money could be used to fund transportation projects.

The first site visit was held in Winchester in May. The meeting focused on the town's successful efforts to preserve Wright—Locke Farm, the last remaining historic farm in Winchester. After meeting at town hall for a presentation by a number of town boards and organizations, members drove to the farm and toured historic buildings as well as being given an overview of what parts of the farm would be developed to fund the preservation effort and what parts would be preserved.

A variety of topics were covered in July including possible enhancements to the NSPC presence on the MAPC website, the Unified Planning Work Program and new developments in the open space planning requirements.

The September meeting was largely devoted to transportation issues including the Regional Transportation Plan and the Transportation Improvement Program.

MAPC President, Jay Ash, attended the October meeting to meet the NSPC representatives and to share his vision for MAPC and the subregions. Following that, Sara Cohen of Department of Conservation and Recreation made a very informative presentation on DCR Low Impact Development demonstration projects. Following the presentation, the attendees drove to Silver Lake in Wilmington to view the Low Impact Development work done around the lake to help reduce polluted runoff entering Silver Lake, reduce beach closures and increase groundwater recharge. The tour included a look at rain gardens and other retrofit work done in one of the neighborhoods adjacent to the lake.

The final meeting of the year was held in Winchester and was a forum on the regionalization efforts MAPC has been involved in through the District Local Technical Assistance program.

Middlesex Canal Commission

The Middlesex Canal Commission (MCC) consists of representatives from each of the nine towns through which the canal passes, Representative James Miceli, Senator Bruce E. Tarr and multiple state agencies. Chairman Thomas Raphael succeeded after an effort lasting 13 years, in getting the entire Middlesex Canal placed on the National Register of Historic Places last November. This represents countless hours of reviewing old records and working with the Waterfield Design Group in Winchester. We owe an enormous debt to Tom for his persistence. Bravo!

The MCC has recently obtained easements around the Concord Mill Pond in North Billerica. The Concord River is the primary source of water for the Middlesex Canal and a park around the area is in the making. We anticipate work to begin there this fall. Other projects include Woburn and Wilmington when the funding source for maintenance is determined.

The Middlesex Canal Museum and Visitor Center received a years rent from anonymous donors. We are most appreciative. We continue to be staffed by volunteers who now open the Museum every weekend from noon to 4 p.m. except holidays and snow/ice days.

The Middlesex Canal Association (MCA) consists of members at-large and a group of 12 Directors who sponsor spring and fall walks along sections of the canal. This year sections in Billerica and Winchester were chosen for these well attended walks. In the fall, a bicycle ride along the route of the canal is getting so large we may have to schedule two sessions in the future.

"Towpath Topics," our newsletter, is now edited by Bill Gerber of Chelmsford. This is included in our ten dollar membership fee. Well researched articles, discussing a variety of subjects, make good reading.

Our Education Program continues in full swing. Woburn Street School third grade teacher, Traci Jansen, not only made sure that all third grade students visited the Museum after having classroom time learning about the canal, but she also applied for a Barker Grant. This grant allowed her to begin a two day canal workshop for teachers from Wilmington and other towns at the Museum. This made them more comfortable teaching the subject matter in the classroom.

Our President, Nolan Jones, suffered a left-sided stroke early this year and is slowly recovering. Vice President Bill Gerber has been doing an excellent job taking over the reins.

Alan Seaberg, an Honorary Director, published a charming book "Life Along the Middlesex Canal." It is a series of short stories about life and happenings of the time. One story describes the construction of the Massachusetts General Hospital and how the raw materials were brought down via the canal boats. The book makes a thoughtful gift.

We had three lectures this year. The winter program, "The Ship Builders of Medford," captured the important role that the Medford ship builders played in starting the canal. Few people realize that over 400 clipper ships were built along the banks of the Mystic River in Medford. Their need for a cheap source of wood from New Hampshire pushed forward the urgency to build a canal to ease transport. Thousands of wood rafts were floated down to Medford. Our speaker, Medford historian Dee Morris, spoke about the families of the ship builders and the wealth they created. At our spring lecture, Dave Barber, President of the American Canal Society, spoke about the many "Restorable Canals" - projects needing volunteers across the area to bring them back to life. Our fall lecture, titled "When Boston was Cut in Two" drew attention to the fact that Boston was bisected by the Middlesex Canal extension. Boats were pulled by chain hand over hand across the Charles River to the Boston Canal which was built by placing two ridges of dirt across the Boston Mill Pond. This was later filled in to make the famous Bulfinch Triangle. Duane Lucia from Boston's West End spoke about Charles Bulfinch, Bostons' most important architect, and his importance to Boston as he designed the State House, Massachusetts General Hospital and the Harrison Grey Otis House etc. Granite quarried in Chelmsford was carried down the canal to construct these edifices.

We have an excellent website www.Middlesexcanal.org which lists our current programs and a great deal of information about the canal. Log on! We welcome new members.

Commission members representing Wilmington: Betty M. Bigwood, Neil P. Devins and Michael J. McInnis

Inspector of Buildings

The office of the Inspector of Buildings is responsible for enforcing the Commonwealth of Massachusetts building, plumbing, gas and wiring codes, the Town of Wilmington Zoning By-law and for maintaining all related records. In addition, all administrative tasks for the Board of Appeals are handled by this office.

The Inspector of Buildings is Al Spaulding; the Plumbing and Gas Inspector is Paul Raffi; the Wiring Inspector is Frederick Sutter. Toni La Rivee serves as the secretary for the Building Inspector's office and the Board of Appeals.

It is our goal to help people understand the regulations enforced by the Inspector of Buildings, how best to comply with those regulations and to provide assistance to residents and others who have questions about homes and property in the town. If you have any questions, please do not hesitate to come and see us.

		2007		2008		2009
RESIDENTIAL	<u>No.</u>	<u>Valuation</u>	<u>No.</u>	<u>Valuation</u>	No.	<u>Valuation</u>
Single Family Dwellings	32	5,244,000	22	4,136,500	26	4,069,760
Additions	89	4,709,607	72	3,290,315	60	2,352,473
Remodeling	159	2,372,580	152	1,904,881	168	1,451,041
Utility Buildings	9	211,463	11	137,414	9	77,600
Pools	26	280,422	34	534,318	17	96,294
Miscellaneous	50	354,921	<u>95</u>	361,735	42	389,717
	$\overline{365}$	13,172,993	386	10,365,163	322	8,436,885
COMMERCIAL						
New Buildings	15	24,505,344	6	13,426,947	5	2,478,000
Public Buildings	0	0	0	0	0	0
Additions	1	56,000	2	1,436,419	3	427,000
Fitups	52	17,623,306	58	19,276,970	57	5,391,442
Utility Buildings	0	0	0	0	1	60,000
Signs	26	$172,\!156$	56	326,692	33	86,587
Miscellaneous	<u>33</u>	1,914,106	<u>33</u>	1,410,522	$\underline{22}$	869,095
	127	44,270,912	155	35,877,550	121	9,312,124
TOTAL	492	57,443,905	541	46,242,713	443	17,749,009
REPORT OF FEES RECE	IVED ANI	O SUBMITTED TO	O TREASU	<u>URER</u>		
Building Permits	492	565,596.37	541	487,640.00	443	210,070.50
Wiring Permits	649	102,867.86	582	90,148.00	471	67,754.00
Gas Permits	230	15,652.50	227	13,745.00	228	16,975.00
Plumbing Permits	317	42,685.00	296	43,770.00	262	26,380.00
Cert. of Inspection	31	1,428.00	47	2,661.00	47	2,206.00
Occupancy	89	4,450.00	96	4,700.00	73	3,600.00
Copies	0	82.70	0	307.55	0	53.60
Court	0	0	0	0	0	0
Industrial Elec. Permits	54	8,100.00	54	8,700.00	56	9,000.00
Board of Appeals Fees	46	5,144.00	<u>41</u>	3,900.00	<u>35</u>	3,500.00
	1,908	\$746,006.43	1,884	\$655,571.55	1,615	\$339,539.10

Board of Appeals

Case 1-09

Saugusbank c/o R. Peterson, Esq.

Map 36 Parcel 186

To acquire a variance from §5.2.1, §5.2.2 and §5.2.3, Standard Dimensional Regulations, to construct a single family dwelling on a lot having insufficient legal frontage, area and width for property located at 11 Rhode Island Road.

Granted - uniqueness of this triangle piece of land does constitute a hardship.

Case 2-09

Benovento Fam. Ltd Ptnshp c/o R. Peterson, Esq.

Map R1 Parcel 27A, 28, 29A

To acquire a variance from §5.3.5 to construct a concrete batch plant 55 feet 10 inches in height where the maximum building height in a General Industrial Zone is 48 feet for property located at 900 Salem Street.

Granted - no higher than 55 feet10 inches in height.

Case 2A-09

Benovento Fam. Ltd Ptnshp c/o R. Peterson, Esq.

Map R1 Parcel 27A, 28, 29A

To acquire a Special Permit in accordance with §3.6.6 to construct a concrete batch plant to an existing sand and gravel plant for property located at 900 Salem Street.

Granted - no more detrimental to the area than the existing facility.

Case 3-09

Michael Carter c/o R. Peterson, Esq.

Map 7 Parcel 48

To acquire a Special Permit in accordance with §6.1.6.4 to increase a nonconforming structure (construct a 4' x 4' concrete bulkhead) for property located at 174 Taft Road.

Granted - no more detrimental to the neighborhood than the existing nonconforming dwelling.

Case 4-09

Mark & Christine Blaisdell

Map 35 Parcel 59

To acquire a Special Permit in accordance with §6.1.6.4 to increase a nonconforming structure (construct a 14' x 28' deck replacing an existing 10' x 12' deck) for property located at 18 Vermont Road.

Granted - no more detrimental to the neighborhood than the existing nonconforming dwelling.

Case 5-09

Hidden Jewel LLC c/o R. Peterson, Esq.

Map 24 Parcel 205

To acquire a Special Permit in accordance with §10.5, §3.5.1 and §3.6.3 for retail sales and a heavy vehicular dealership garage in a general industrial district for property located at 1 Jewel Drive.

Granted - Retail Sales - Hours of Operation, Sundays Only from 8 a.m. to 5 p.m.

To acquire a Special Permit in accordance with §6.1.6.4 to increase a nonconforming structure (to construct a second floor addition and enlarge the garage and deck) for property located at 29 High Street.

Granted - no more detrimental to the n	neighborhood tha	an the existing	nonconforming
dwelling.			

Case 7-09

Tresca Bros. Sand & Gravel c/o Blish & Cavanaugh

Map 38 Parcel 3A

To appeal the decision of the Building Inspector dated January 7, 2009 for property located at 90 Eames Street.

Pending

Case 8-09

Tresca Bros. Sand & Gravel c/o Blish & Cavanaugh

Map 38 Parcel 3A

To appeal the decision of the Building Inspector dated January 22, 2009 for property located at 90 Eames Street.

Pending

Case 9-09

Lois MacKenzie

Map 34 Parcel 149

To acquire a Special Permit in accordance with §6.1.6.4 to increase a nonconforming structure (to construct a dormer on an existing garage) for property located on 5 Pond Street.

Granted - no more detrimental to the neighborhood than the existing nonconforming dwelling.

Case 10-09

Valley Properties

Map 43 Parcel 5

To acquire a variance to install and maintain three wall signs which exceed the size allowed under §6.3.5.1a of the Zoning By-law for property located on 240 Main Street.

Granted – remove the application for one sign and approve the variance for two signs no larger than the existing wall signs.

Case 11-09

4th of July Committee

Map 63 Parcel 10

To acquire a Special Permit in accordance with §4.1.9 for a carnival to run for one week during the 4th of July celebrations for property located on 159 Church Street.

Granted - from July 1 thru July 6, 2009.

Map 89 Parcel 20

To acquire a variance from Standard Dimensional Regulations (Table II) §4.1.9 to construct a dwelling on a lot having insufficient width for property located at 482 Middlesex Avenue.

Granted – with the condition that the barn be removed.	

Case 13-09 Wade Kennedy/Jennifer Samatis

Map 44 Parcel 114

To acquire a Special Permit in accordance with §4.2 for an Accessory Apartment addition for property located on 35 Brand Avenue.

Granted - meets the criteria of the By-law.

Case 14-09 Olin Chemicals

Map 24 Parcel 208

To acquire a variance from Standard Dimensional Regulations (Table II) §5.2.4 to construct an 8' x 8' shed and 8,700 gallon above-grade storage tank along the front lot line for property located on 8 Jewel Drive.

Denied - applicant failed to appear at the hearing.

Case 15-09 Tresca Bros. Sand & Gravel c/o Blish & Cavanaugh

Map 38 Parcel 3A

To acquire a Special Permit in accordance with §6.1.4 to modify an existing nonconforming building to adapt to concrete materials handling for property located on 90 Eames Street.

Pending

Case 16-09 Tresca Bros. Sand & Gravel c/o Blish & Cavanaugh

Map 38 Parcel 3A

To acquire a Special Permit in accordance with §3.6.6 General Manufacturing - Concrete for property located on 90 Eames Street.

Pending

Case 17-09 John Forrest c/o D. Brown

Map 89 Parcel 6A

To acquire a variance from Standard Dimensional Regulations (Table II) §5.2.2 and §5.2.4 to allow an existing structure, having no frontage, to remain as situated within the residential portion of a split zoning district for property located on 362 Middlesex Avenue.

Granted then Vacated – the lot in its entirety is located in a General Business Zone and the commercial building conforms to the requirements of the By-law.

Map 90 Parcel 14

Case 23-09

To acquire a Special Permit in accordance with $\S 3.5.15$ – Auto Repair & Body Shop within the General Industrial Zone, $\S 3.6.3$ – Heavy Vehicular Dealership & Repair Garage Use within the new addition, $\S 4.1.7.3$ – Use of Trailers for non-construction storage and $\S 6.6.7.7$ – Ground Water Protection District for property located on 880 Main Street.

Granted - with the stipulation the applicant comply with the Planning Board's request

regarding the insignific	ant change.	
Case 19-09	880 Main Street c/o E. Sullivan	Map 38 Parcel 2
To acquire a variance to co 880 Main Street.	nstruct an addition within the front yard se	tback for property located on
Granted – as proposed o	on the submitted plan dated 4/22/2008.	
Case 20-09	MetroPCS c/o Brian Grossman, Esq.	Map 43 Parcel 4C
	t in accordance with §6.8.3 and §3.4 for a wi e for property located at 253 Main Street.	reless communications facility
Pending		
Case 21-09	MetroPCS c/o Brian Grossman, Esq.	Map 43 Parcel 4C
-	§6.8.5.2 and §6.8.5.3 from the required 500 ck from the property line for property locate	
Pending		
Case 22-09	Jerry Dejongh	Map 84 Parcel 30
= =	t in accordance with §6.1.6.4 to increase a nes) for property located on 32 Salem Street.	onconforming structure (to
Granted – no more detri	imental to the neighborhood than the e	xisting nonconforming

To acquire a Special Permit in accordance with §4.2 for an Accessory Apartment addition for property located on 5 Catherine Avenue.

Kevin Brander

Granted – meets the criteria of the By-law.

Case 25-09 Derek Fullerton Map 88 Parcel part 86

To acquire a variance from Standard Dimensional Regulations (Table II) §5.2.3 to construct a new dwelling on a lot having insufficient width for property located on Longview Avenue.

Withdrawn - without prejudice.

dwelling.

Case 26-09 MetroPCS Mass LLC

MetroPCS Mass LLC Map R1 Parcel 18

To acquire a variance from Standard Dimensional Regulations (Table II) §5.2.5 to allow an existing dwelling to remain on a lot having insufficient rear yard setback for property located on 401 Middlesex Avenue.

Denied – no demonstrated hardship.

Case 27-09 Windsor Parking LLC Map 73 Parcel 53

To acquire a variance from Standard Dimensional Regulations (Table II) §6.3.5.3a to construct a two-sided freestanding sign for a total of 96 square feet when 50 feet is allowed, one foot from the lot line for property located on 320 Lowell Street.

Granted – hardship being the 43 foot strip of land between the property and Lowell Street as shown on the submitted plan.

Case 28-09 VIF/Ballardvale 200 LLC Map R2 Parcel 7

To acquire a variance from §6.3.5.2a and §6.3.5.3a to construct a third freestanding sign when one is allowed and a second wall sign when one is allowed for property located on 200 Ballardvale Street.

Granted - as shown on the proposed plan submitted.

Case 29-09 JAM Enterprises LLC Map 44 Parcel 178D

To acquire a Special Permit in accordance with §3.5.4 for a Limited Service Restaurant - Sonic for property located on 220 Main Street.

Granted - Hours of Operation: 6 a.m. to 2 a.m.

To acquire a variance from §6.3.5.3a for a freestanding sign to contain approximately 75 square feet of display area when 50 feet is allowed, an additional 24 square feet of optic display area and a height of 25 feet when 15 feet is allowed for property located on 220 Main Street.

Withdrawn – wit	thout prejudice.	
Case 31-09	CEG Realty Trust	Map 100 Parcel 5
_	ance from Standard Dimensional Regulations (Tak rear lot line when 20 feet is required for property	
Granted – hards for this lot only.	ship is the shape of the lot and the size which	h is the unique circumstance
Case 32-09	Pepper Dining, Inc.	Map 43 Parcel 4
To acquire a varia Main Street.	ance from §6.3.5.1a to construct an additional wall	l sign for property located on 269
Granted – no lar	ger than 63 square feet with the condition t	he sign be reversed lit.
Case 33-09	Wilmington Main Rlty LP c/o Wm. Proia Es	sq. Map 43 Parcel 4
	ial Permit in accordance with §3.5.5 for a General n 269 Main Street.	Service Restaurant (Chili's) for
Granted – Hours p.m. Friday and	s of Operation: 11 a.m 11 p.m. Sunday thro Saturday.	ough Thursday, 11 a.m. – 12
Case 34-09	Clear Wireless LLC	Map 99 Parcel 132
_	ial Permit in accordance with §6.1.6.4 to install the with associated equipment on the ground for pro	
Granted		
Case 35-09	Gregory Andre c/o R. Peterson, Esq.	Map 45 Parcel 139
District – to rende 20 feet of the stree	ial Permit in accordance with §6.6.7.7 and §6.4.2.4 or impervious more than 2,500 square feet of area et side line and within 10 feet of a property line, a apart for property located on 96 Main Street.	and locate parking spaces within
Pending		

To acquire a variance from §6.1.5 to raze and construct a new dental building containing 3,317 square feet of area for property located on 96 Main Street.

Pending

Case 37-09 Kare

Karen Lee c/o R. Peterson, Esq.

Map 97 Parcel 44

To acquire a Special Permit in accordance with §4.2 to construct an Accessory Apartment addition for property located on 7 Arlene Avenue.

Granted - meets the criteria of the By-law.

Case 38-09

William Szydlowski

Map 72 Parcel 3

To acquire a Special Permit in accordance with §6.1.6.4 to increase a nonconforming structure (construct an addition 27 feet from the front yard on Westdale Avenue when 40 feet is required) for property located on 75 West Street.

Granted - with the condition that the existing garage be demolished.



Town Manager Caira reviews map with local Tiger Cub Scouts

Constable

During the year the following notices and warrants were posted by the Constable in each of the six (6) precincts.

Annual Town Election and Town Meeting Special State Primary April 3, 2009 November 16, 2009

ANNUAL TOWN ELECTION – APRIL 25, 2009 WITH ACTION TAKEN THEREON

TO: Constable of the Town of Wilmington

ARTICLE 1. To bring in your votes on one ballot respectively for the following named offices to wit: One Selectman for the term of three years; Two members of the School Committee for the term of three years; One Moderator for the term of three years, One member of the Shawsheen Regional Vocational School Committee; One member of the Redevelopment Authority for the term of three years.

You are also hereby further required and directed to notify and warn the said inhabitants of the Town of Wilmington who are qualified to vote on elections and town affairs therein to assemble subsequently and meet in the Town Meeting at the High School Gymnasium, Church Street, in said Town of Wilmington, on Saturday the second day of May, A.D. 2009 at 10:30 a.m., then and there to act on the following articles:

In accordance with the above Warrant, the election was opened by the Town Clerk, Sharon A. George, at the Town Hall, Board of Registrar Member William Hooper, at the Boutwell School and the Assistant Town Clerk, Carolyn M. Kenney at the Wildwood School.

All voting equipment was in place in each precinct. The checkers were prepared with their voting lists and everything was in readiness at 8:00 a.m. and the polls were declared open.

The results were as follows:

BOARD OF SELECTMEN for three years (vote for one)	Voted
Michael L. Champoux	613
Blanks	55
Others	25
Total	693
SCHOOL COMMITTEE for three years (vote for two)	
Mario Marchese	520
Anthony Quincy Vale	496
Blanks	358
Others _	12
Total	1,386
MODED ATION (11 ()	
MODERATOR for three years (vote for one)	600
James C. Stewart	630
Blanks	58
Others	$\frac{5}{693}$
Total	693
REGIONAL VOCATIONAL SCHOOL COMMITTEE for three years (vote for one)	
James M. Gillis	572
Blanks	4
Others	117
Total	693
Total	000
REDEVELOPMENT AUTHORITY for five years (vote for one)	
Blanks	624
Others	69
Total	693

The results of this election were ready at 9:00 p.m. and the elected officers present were sworn in to the faithful performance of their duties by the Town Clerk, Sharon A. George. The total number of votes cast was 693, which represented 4% of Wilmington's 15,295 registered voters.

TOWN MEETING – MAY 2, 2009 WITH ACTION TAKEN THEREON

With a quorum present at 10:50 a.m. (150 by the Town of Wilmington By-Laws) James Stewart, Town Moderator opened the meeting with the Pledge of Allegiance. This year the colors were presented by the Wilmington Minutemen. The Moderator then read the names of departed town workers, members of committees and boards who had passed away during the past year, also Town Meeting paused in tribute to our servicemen and women and the hope that they will all return safely home. A moment of silence was observed for all. He then introduced our newly elected and reelected town officials.

MOTION: On motion of Chairman Michael Newhouse, and duly seconded, the Town of Wilmington voted UNANIMOUSLY that the Moderator suspend the reading of the Warrant and take up and make reference to each article by number.

ARTICLE 2. To hear reports of Committees and act thereon.

MOTION: On motion of Michael Caira, Town Manager, and duly seconded, the Town of Wilmington voted UNANIMOUSLY that no action be taken.

ARTICLE 3. To see if the town will vote to raise and appropriate, transfer from available funds, or borrow pursuant to any applicable statute a sum of money for the purpose of paying unpaid bills of previous years; or take any other action related thereto.

MOTION: On motion of Mr. Caira, and duly seconded, it was voted UNANIMOUSLY by the Town of Wilmington not to adopt Article 3.

ARTICLE 4. To see if the town will vote to authorize the Treasurer/Collector, with the approval of the Selectmen, to enter into an agreement, under the provisions of Chapter 44, Section 53F of the Massachusetts General Laws, with one or more banks doing business in the Commonwealth of Massachusetts, during Fiscal Year 2010 and for a term not to exceed three years, which will permit the Town of Wilmington to maintain funds on deposit with such institutions in return for said institutions providing banking services; or take any other action related thereto.

MOTION: On motion of Mr. Newhouse, and duly seconded, it was voted UNANIMOUSLY by the Town of Wilmington to authorize the Treasurer/Collector, with the approval of the Selectmen, to enter into an agreement, under the provisions of Chapter 44, Section 53F of the Massachusetts General Laws, with one or more banks doing business in the Commonwealth of Massachusetts, during Fiscal Year 2010 and for a term not to exceed three years, which will permit the Town of Wilmington to maintain funds on deposit with such institutions in return for said institutions providing banking services.

ARTICLE 5. To see how much money the town will appropriate for the expenses of the town and the salaries of several Town Officers and Departments and determine how the same shall be raised, whether by taxation, transfer from available funds, or otherwise; or take any other action related thereto.

MOTION: On motion of Finance Committee Chairman John Doherty, and seconded by Mr. Caira, it was voted that the several and respective sums as recommended and presented by the Finance Committee be raised from the FY-10 tax levy and other general revenues of the Town, or by transfer from available funds as may be recommended by the Finance Committee, and be appropriated for the purpose set forth in Article #5, each department's budget to be taken up and voted on in the order they appear, subject to amendment, and each department's budget not be open for reconsideration until the entire budget is voted.

GENERAL GOVERNMENT

Selectmen – Legislative	
Salaries	4,380
Expenses	14,700
Furnishings & Equipment	0
Total	19,080
Selectmen – Elections	
Salaries	12,862
Expenses	9,510
Total	22,372
Registrars of Voters	
Salaries	1,875
Expenses	<u>5850</u>
Total	7,725
Finance Committee	
Salaries	1,330
Expenses	<u>8,500</u>
Total	9,830
Town Manager	
Salary – Town Manager	126,933
Other Salaries	289,322
Expenses Furnishings & Equipment	72,300 0
Total	$\frac{0}{488,555}$
Town Accountant	
Salary – Town Accountant	98,584
Other Salaries	217,150
Expenses	$\frac{217,166}{2,560}$
Total	318,294
Town Treasurer/Collector	
Salary – Treasurer/Collector	74,020
Other Salaries	170,892
Expenses	20,715
Amt. Cert. Tax Title	20,000
Furnishings & Equipment Total	$\frac{800}{286,427}$
	200,427
Town Clerk	C7 OC1
Salary – Town Clerk Other Salaries	67,961
Expenses	103,881 $3,525$
Furnishings & Equipment	0,020
Total	175,367
Board of Assessors	
Salary – Principal Assessor	95,943
Other Salaries	84,748
Expenses	47,005
Appraisals & Inventory	96,000
Furnishings & Equipment	0
ATB Costs	<u>400</u>
Total	324,096

Town Counsel Legal Services Expenses	212,500 7,500
Total	$\frac{-7,300}{220,000}$
Permanent Building Committee	
Salaries	450
Expenses Total	$\frac{0}{450}$
TOTAL GENERAL GOVERNMENT	1,872,196
PUBLIC SAFETY	
Police	
Salary – Chief	106,470
Salary - Deputy Chief	91,892
Salary – Lieutenants	289,618
Salary – Sergeants	371,600
Salary – Patrolmen	1,890,418
Salary – Clerical	93,170
Salary – Overtime	395,000
Salary – Paid Holidays	116,347
Salary – Specialists	12,350
Salary – Night Differential	43,992
Salary – Incentive	398,797
Sick Leave Buyback	28,647
Expenses	234,209
Furnishings & Equipment	6,000
Total	4,078,510
Fire	
Salary – Chief	109,322
Salary – Deputy Chief	78,297
Salary – Lieutenants	417,603
Salary – Privates	1,783,896
Salary – Clerk	48,639
Salary – Part Time	16,900
Salary – Overtime	400,000
Salary – Paid Holidays Salary – EMT & Incentive Pay	126,470
Salary – Fire Alarm	$9{,}025$
Salary – Fire Alarm Salary – Sick Leave Buy-Back	23,334
Expenses	112,935
Furnishing & Equipment	112,933
Total	$\frac{0}{3,126,421}$
	0,120,121
Public Safety Central Dispatch	F 01 940
Personnel Services	531,349
Contractual Services	18,000
Material & Supplies	3,750
Furnishings & Equipment Total	$\frac{0}{553,099}$
	333,000
Animal Control Salaries	27 440
	37,440
Expenses Total	$\frac{2,325}{39,765}$
TOTAL PUBLIC SAFETY	$\phantom{00000000000000000000000000000000000$

PUBLIC WORKS

Personnel Services	
Superintendent	100,766
Engineer – Full Time	205,371
Engineer – Part Time	11,796
Highway – Full Time	1,114,494
Highway – Overtime	59,550
Highway – Seasonal	11,520
Stream Maintenance – Seasonal	11,520
Tree – Full Time	168,108
Tree – Overtime	8,580
Parks/Grounds – Full Time	314,101
Parks/Grounds - Overtime	18,370
Cemetery – Full Time	129,946
Cemetery – Part Time	6,396
Cemetery – Overtime	10,105
Snow/Ice – Extra Help – Overtime	160,240
Total	2,330,863
Contractual Services	
Engineer	6,200
Engineer – Training/Conference	2,000
Highway	86,090
Highway – Repair Town Vehicles	120,900
Highway – Training/Conference	2,000
Tree	5,000
Parks/Grounds	24,000
Cemetery	4,100
Road Machinery – Repair	80,000
Public Street Lights	277,000
Rubbish Collection & Disposal	1,796,150
Snow & Ice – Repairs	17,500
Snow & Ice – Miscellaneous Services	152,100
Total	$\frac{102,100}{2,573,040}$
	, ,
Materials & Supplies	
Engineer	4,800
Highway	39,000
Highway – Construction Supplies & Road Improvements	82,000
Highway – Gas, Oil, Tires (Other)	169,300
Highway – Gas, Oil, Tires (DPW)	108,960
Stream Maintenance – Expenses	1,000
Tree	6,500
Parks/Grounds	19,000
Cemetery	13,650
Drainage Projects	55,000
Snow & Ice – Salt & Sand	205,630
Snow & Ice – Tools & Equipment	4,000
Total	708,840
Furnishings & Equipment	25,850
Sewer	
Personnel Services	72,116
Maintenance/Operations	48,820
Total	120,936
TOTAL PUBLIC WORKS	5,759,529

MOTION: On motion of Mr. Doherty, and duly seconded, the Town of Wilmington voted in the affirmative that the sum of Five Million Seven Hundred Fifty-Nine Thousand Five Hundred Twenty-Nine Dollars (\$5,759,529) be appropriated for the Department of Public Works; and to meet this appropriation Twenty Thousand Dollars (\$20,000) be transferred from the Sale of Cemetery Lots Account and the sum of Thirty Thousand Dollars (\$30,000) be transferred from Cemetery Trust Funds – Interest and that both amounts be applied to the line item Personnel Services Cemetery – Full Time and that the balance of Twenty-Nine Dollars (\$5,709,529) be raised from the FY-10 tax levy and other general revenues of the Town.

COMMUNITY DEVELOPMENT

Board of Health	
Salary – Director	64,479
Other Salaries	127,259
Expenses	9,975
Mental Health	35,000
Furnishings & Equipment	0
Total	236,713
Sealer of Weights & Measures	
Salaries	0
Expenses	5,000
Total	5,000
Planning & Conservation	
Salary – Director	77,729
Other Salaries	208,090
Expenses	10,175
Furnishings & Equipment	0
Total	295,994
Building Inspector/Board of Appeals	
Salary – Building Inspector	69,874
Other Salaries	107,939
Expenses	4,450
Furnishings & Equipment	1,200
Total	183,463
TOTAL COMMUNITY DEVELOPMENT	<u>721,170</u>
PUBLIC BUILDINGS	
Salary – Superintendent	81,099
Other Salaries	2,211,620
Overtime	47,750
Part Time Seasonal	11,520
Heating Fuel	869,800
Electricity	180,000
Utilities	110,000
Expenses	480,385
TOTAL PUBLIC BUILDINGS	3,992,174

HUMAN SERVICES

Veterans' Aid/Benefits	
Salary – Veterans' Agent	51,282
Expenses	1,500
Assistance – Veterans	220,000
Total	272,782
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Library	
Salary – Director	80,355
Other Salaries	680,071
Merrimack Valley Library Consortium	32,769
Expenses	145,639
Furnishings & Equipment Total	13,788
Total	952,622
Recreation	
Salary – Director	63,948
Other Salaries	44,432
Expenses	4,500
Furnishings & Equipment	0
Total	112,800
Elderly Services	
Salary – Director	63,498
Other Salaries	110,055
Expenses	36,700
Total	210,253
Historical Commission	
Historical Commission Salaries	20,604
Expenses	6,750
Furnishings & Equipment	0,750
Total	$\frac{3}{27,354}$
10001	_,,551
TOTAL HUMAN SERVICES	1,575,891
aditoot a	
SCHOOLS Wilmington School Deportment	20,000,000
Wilmington School Department Shawsheen Valley Regional Vocational	30,000,000
Technical High School District	3,260,000
Teelinical High School District	0,200,000
TOTAL SCHOOLS	33,260,000
MADIDING DEDE 6 INDEDECE	
MATURING DEBT & INTEREST Schools	2 720 775
Public Safety	2,789,775 881,300
General Government	72,226
Sewer	129,818
Water	0
Interest on Anticipation of Notes &	· ·
Authorization Fees & Miscellaneous Debt	60,000
TOTAL MATURING DEBT & INTEREST	3,933,119

MOTION: On motion of Mr. Doherty, and duly seconded, the Town of Wilmington voted in the affirmative that the sum of Three Million Nine Hundred Thirty-Three Thousand One Hundred Nineteen Dollars (\$3,933,119) be appropriated for Maturing Debt and Interest and, to meet this appropriation, Twenty-Three Thousand Three Hundred Thirty-Five Dollars (\$23,335) be transferred from Water Department Available Funds and be applied to the line item Maturing Debt and Interest, Authorization Fees and Miscellaneous Debt, and that the balance of Three Million Nine Hundred Nine Thousand Seven Hundred Eighty-Four Dollars (\$3,909,784) be raised from the FY-10 tax levy and other general revenues of the Town.

UNCLASSIFIED & RESERVE

0 - 1 0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
Insurance	590,400
Employee Health & Life Insurance	7,631,000
Veterans' Retirement	13,008
Employee Retirement Unused Sick Leave	40,000
Medicare Employer's Contribution	515,000
Salary Adjustments & Additional Costs	335,000
Local Transportation & Training Conferences	5,000
Out-of-State Travel	1,500
Computer Maintenance & Expenses	140,000
Annual Audit	23,000
Ambulance Billing	25,000
Town Report & Calendar	10,000
Professional & Technical Services	125,000
Reserve Fund	450,000
TOTAL UNCLASSIFIED & RESERVE	9,903,908

MOTION: On motion of Mr. Doherty, and duly seconded, the Town of Wilmington voted in the affirmative that the sum of Nine Million Nine Hundred Three Thousand Nine Hundred Eight Dollars (\$9,903,908) be appropriated for Unclassified and Reserve of which the sum of Ninety-One Thousand Eight Hundred Sixty-Eight Dollars (\$91,868) be transferred from Water Department Available Funds and be applied to the Unclassified and Reserve – Insurance Account; and that the sum of Two Hundred Thirty-Nine Thousand Eight Hundred Twenty-Six Dollars (\$239,826) be transferred from Water Department Available Funds and be applied to the Unclassified and Reserve – Employee Life and Health Insurance Account; and that the sum of Fifteen Thousand One Hundred Ninety-Three Dollars (\$15,193) be transferred from Water Department Available Funds and be applied to the Unclassified and Reserve – Medicare Employee's Contribution Account; and that the remaining balance of Nine Million Five Hundred Fifty-Seven Thousand Twenty-One Dollars (\$9,557,021) be raised from the FY-10 tax levy and other general revenues of the Town.

TOTAL MUNICIPAL GOVERNMENT	<u>35,555,782</u>
STATUTORY CHARGES	
Current Year Overlay	700,000
Retirement Contributions	3,823,626
Offset Items	48,854
Special Education	0
Mass. Bay Transportation Authority	443,727
MAPC (Ch. 688 of 1963)	6,433
RMV Non-Renewal Surcharge	13,540
Metro Air Pollution Control District	6,581
Mosquito Control Program	46,756
M.W.R.A. Sewer Assessment	1,800,000
School Choice	0
Charter Schools	25,365
Essex County Technical Institute	24,536
TOTAL STATUTORY CHARGES	6,939,418

ESTIMATED AVAILABLE FUNDS

Tax Levy	54,080,225
Local Receipts	5,611,000
Local Receipts – Sewer	2,037,754
Local Aid	14,804,778
Free Cash	0
Water Department – Available Funds	711,053
Sale of Cemetery Lots	20,000
Cemetery Trust Fund – Interest	30,000
Capital Stabilization Fund	0
NESWC Funds	0
Capital Project Closeouts	0

TOTAL ESTIMATED FY 2010 AVAILABLE FUNDS

77,294,810

MOTION: On motion of Mr. Doherty, and duly seconded, the Town of Wilmington voted in the affirmative that the sum of <u>Six Million Nine Hundred Thirty-Nine Thousand Four Hundred Eighteen Dollars (\$6,939,418)</u> be appropriated for Statutory Charges of which the sum of <u>Three Hundred Forty Thousand Eight Hundred Thirty-One Dollars (\$340,831)</u> be transferred from Water Department Available Funds and be applied to the Statutory Charges – Retirement Contributions Account; and that the remaining balance of <u>Six Million Five Hundred Ninety-Eight Thousand Five Hundred Eighty-Seven Dollars (\$6,598,587)</u> be raised from the FY-10 tax levy and other general revenues of the Town.

ARTICLE 6. To see if the Town will vote to raise and appropriate, transfer from any available funds, or borrow pursuant to any applicable statute a sum of money for the purchase of new and/or replacement capital equipment, including but not limited to the following items, and further to authorize the sale, trade-in, conveyance or other disposition of any equipment being so replaced, such funds to be spent by the town department, so indicated, with the approval of the Town Manager, and to the extent set forth in Chapter 592 of the Acts of 1950 the Board of Selectmen, as follows:

Police Department

Purchase of four (4) replacement police cruisers.

MOTION: On motion of Selectman Michael McCoy, and duly seconded, the Town of Wilmington voted in the affirmative that <u>One Hundred Nineteen Thousand Seven Hundred Dollars (\$119,700)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the town to be spent by the Town Manager for the purchase of four (4) replacement police cruisers for the Police Department and further, the sale, trade in or other disposition, if any, of said replaced vehicles is hereby authorized.

Fire Department

Purchase of one (1) replacement ambulance

MOTION: On motion of Selectman Raymond Lepore, and duly seconded, the Town of Wilmington voted in the affirmative that <u>One Hundred Eighty Thousand Dollars (\$180,000)</u> be raised and appropriated from the FY-10 tax levy and other general revenues for the town to be spent by the Town Manager for the purchase of one (1) replacement ambulance for the Fire Department and further, the sale, trade in or other disposition, if any, of said replaced vehicle is hereby authorized.

Fire Department

Purchase of one (1) replacement aerial ladder truck

MOTION: On motion of Selectman Louis Cimaglia, IV, and duly seconded, the Town of Wilmington voted 161 in favor, 7 opposed that Nine Hundred Seventy-Five Thousand Dollars (\$975,000) be raised and appropriated to be spent by the Town Manager for the purchase of a replacement aerial ladder truck for the Fire Department including the payment of all costs incidental and related thereto, and further the sale, trade in or other disposition of said replaced vehicle is hereby authorized, and that to meet this appropriation, the Town

Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Section 7 (9) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

School Department

Purchase and installation of a handicapped accessible chairlift for the West Intermediate School

MOTION: On motion of Selectman Michael Champoux, and duly seconded, the Town of Wilmington voted in the affirmative that <u>Nineteen Thousand Five Hundred Dollars</u> (\$19,500) be raised and appropriated from the FY-10 tax levy and other general revenues of the town to be spent by the Town Manager for the purchase and installation of a handicapped accessible chairlift for the West Intermediate School.

Department of Public Works

Purchase of one (1) replacement heavy-duty rack body truck for the Tree Division and one (1) sidewalk plow with flail mower for the High Department

MOTION: On motion of Mr. Newhouse, and duly seconded the town of Wilmington voted in the affirmative that <u>Three Hundred Eight Thousand Three Hundred Dollars (\$308,300)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the town to be spent by the Town Manager for the purchase of one (1) replacement sidewalk plow with flail mower and one (1) heavy duty rack truck for the Department of Public Works and further the sale, trade in or other disposition, if any, of said replaced vehicles is hereby authorized.

Finance Committee recommended approval of this Article.

ARTICLE 7. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of an Emergency Medical Services (EMS) computer system for the Fire Department, such funds to be spent by the town department, so indicated, with the approval of the Town Manager; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. McCoy, and duly seconded, the Town of Wilmington voted in the affirmative that <u>Forty-Five Thousand Dollars (\$45,000)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the town to be spent by the Town Manager for the purchase of an emergency medical services computer system for the Fire Department.

<u>ARTICLE 8.</u> To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase of technology equipment for the high school including smart boards, projectors and replacement computers, such funds to be spent by the Superintendent of Schools with the approval of the School Committee; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of School Committee Chairman Margaret Kane, and duly seconded, the Town of Wilmington voted in the affirmative that <u>One Hundred Thirty-Eight Thousand Eight Hundred Fifty Dollars (\$138,850)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the town to be spent by the Superintendent of Schools with the approval of the School Committee for the purchase of technology equipment for the high school including smart boards, projectors and replacement computers.

ARTICLE 9. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase and installation of an upgraded fire alarm system at the Wildwood School; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Lepore, and duly seconded, the Town of Wilmington voted in the affirmative that <u>Sixty Thousand Dollars (\$60,000)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the town to be spent by the Town Manager for the purchase and installation of an upgraded fire alarm system at the Wildwood School.

<u>ARTICLE 10.</u> To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purchase and installation of an upgraded fire alarm system at the Shawsheen School; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Cimaglia, and duly seconded, the Town of Wilmington voted in the affirmative that <u>One Hundred Fifty Thousand Dollars (\$150,000)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the town to be spent by the Town Manager for purchase and installation of an upgraded fire alarm system at the Shawsheen School.

<u>ARTICLE 11.</u> To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to remove and replace the existing asbestos vinyl tiled floors at the Woburn Street School with vinyl composite floor tiles; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Champoux, and duly seconded, the Town of Wilmington voted in the affirmative that <u>Two Hundred Thirty-Five Thousand Four Hundred Dollars (\$235,400)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the town to be spent by the Town Manager for the removal of the existing asbestos tiled floors at the Woburn Street School and properly disposing all material related to such removal, and further for the purchase and installation of replacement vinyl composite floor tiles.

ARTICLE 12. To see if the Town will vote to raise and appropriate, transfer from any available funds, or borrow pursuant to any applicable statute a sum of money to replace all single pane windows throughout the Shawsheen School with thermal panel translucent windows; or take any other action.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Newhouse, and duly seconded, the Town of Wilmington voted in the affirmative that <u>Seven Hundred Fifteen Thousand Dollars (\$715,000)</u> be raised and appropriated to be spent by the Town Manager for the replacement of all single pane windows throughout the Shawsheen School with thermal panel translucent windows, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

ARTICLE 13. To see if the Town will vote to transfer, pursuant to Chapter 40, Section 15A of the General Laws, the care, custody and control of the Swain School site as shown as Parcel 1 on Wilmington's Assessor's Map 66 from the Wilmington School Committee, which has declared such site surplus and unnecessary for the educational purposes of the Wilmington Public Schools, to the care, custody and control of the Board of Selectmen and under the management of the Town Manager, and further to see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purpose of demolishing the Swain School and properly disposing all material related to such demolition; or take any other action related thereto.

Finance Committee recommended approval of this Article.

Mr. Gerald O'Reilly began discussion stating he would like to see the asbestos removed and the Swain School be looked at for future use. Mr. O'Reilly presented an amendment to the main motion to the Moderator.

Discussion continued with many residents' from the floor agreeing with Mr. O'Reilly.

AMENDMENT TO MAIN MOTION: On motion of Mr. Gerald O'Reilly, and duly seconded, the Town of Wilmington voted 90 in favor 50 opposed to amend Article 13 with the following language: "Pursuant to any applicable statute a sum of money for the purpose of removing all asbestos from the Swain School and properly disposing of all removed material. To then study for future use; to take any other action related thereto." (MOTION PASSES)

Discussion continued regarding preservation versus demolition.

RECONSIDERATION OF AMENDMENT: On motion of Ms. Victoria Ellsworth, and duly seconded, the Town of Wilmington voted in the affirmative to reconsider the Amendment put forth by Mr. Gerald O'Reilly.

MOTION: A motion was made from floor and duly seconded to end debate, the Town of Wilmington voted UNANIMOUSLY to end debate.

MAIN MOTION WITH AMENDMENT: On motion of Mr. McCoy, and duly seconded, the Town of Wilmington defeated the main motion with amendment by Mr. O'Reilly. (MOTION FAILS)

MOTION: On motion of Mr. McCoy, and duly seconded, the Town of Wilmington voted in the affirmative that <u>One Hundred Sixty Thousand Dollars (\$160,000)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the Town to be spent by the Town Manager for the purpose of demolishing the Swain School and properly disposing all material related to such demolition, and further that pursuant to Chapter 40, Section 15A of the General Laws, the care, custody and control of the Swain School site as shown as Parcel 1 on Wilmington's Assessor's Map 66 be hereby transferred from the Wilmington School Committee to the care, custody and control of the Board of Selectmen and under the management of the Town Manager.

RECONSIDERATION OF MAIN MOTION: On motion of Mr. John Brown and duly seconded, the Town of Wilmington defeated the motion of reconsideration on Article 13 Swain School.

ARTICLE 14. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to replace the Brown's Crossing Wellfield and Pump Station, such funds to be spent by the Town Manager, with the approval of the Water and Sewer Commission; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Water and Sewer Commissioner Joseph Balliro, and duly seconded, the Town of Wilmington voted 251 in favor 2 opposed that Two Million One Hundred Thousand Dollars (\$2,100,000) be raised and appropriated to be spent by the Town Manager with the approval of the Water and Sewer Commission to replace the Brown's Crossing Wellfield and Pump Station, and for the payment of all other costs incidental and related thereto, and that to meet the appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Section 8(4) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; although any bonds or notes issued pursuant to this vote shall be general obligations of the Town, it is the intent of the town that any such bonds or notes shall be paid from the Water Rates and Charges.



Retirees recognized for 184 years of service to the Town of Wilmington

From left: Stephen P. Berghaus, Public Buildings Department; Robert W. Varey, Richard J. Hughes and Christopher J. Nee, Fire Department; and John J. Marsi and Edward A. Downs, Department of Public Works

ARTICLE 15. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money to rehabilitate the Main Street Sanitary Sewer Interceptor line including the replacement of related manholes, such funds to be spent by the Town Manager, with the approval of the Water and Sewer Commission; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Water and Sewer Commissioner Joseph Balliro, and duly seconded, the Town of Wilmington voted 251 in favor, 2 opposed that One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) be raised and appropriated to be spent by the Town Manager with the approval of the Water and Sewer Commission to rehabilitate the Main Street Sanitary Sewer Interceptor line including the replacement of related manholes, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) of the General Laws, or pursuant to any to any other enabling authority, and to issue bonds or notes of the Town thereof.

ARTICLE 16. To see what sum the Town will vote to transfer into various line items of the Fiscal Year 2009 budget from other line items of said budget and from other available funds; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Michael Caira, Town Manager, and was duly seconded, the Town of Wilmington voted in the affirmative the following transfers:

Transfer From:	
Treasurer/Collector, Salary	\$ 20,000
Treasurer/Collector, Other Salaries	35,500
Police Salary, Lieutenant	40,000
Police Salary, Patrolmen	15,000
Police Salary, Incentive	25,000
Police Salary, Paid Holidays	10,000
Fire Salary, Lieutenants	10,000
Fire Salary, Privates	40,000
Public Works, Contractual Services – Rubbish Collection & Disposal	200,000
Board of Health, Salaries	55,000
Building Inspector/Board of Appeals, Other Salaries	16,000
Public Buildings, Other Salaries	60,000
Schools – Shawsheen Valley Regional District	104,800
Unclassified Reserve – Professional & Technical Services	50,000
Total	\$ 681,300
Transfer To:	
Public Works, Personnel Services – Snow & Ice Extra Help/Overtime	72,000
Public Works, Contractual Services – Snow & Ice, Repairs	5,000
Public Works, Materials & Supplies – Snow & Ice, Misc. Services	137,000
Public Works, Materials & Supplies – Snow & Ice, Sand & Salt	86,000
Public Buildings – Heating Fuel	301,300
Veterans' Aid and Benefits – Assistance, Veterans	80,000
Total	\$ 681,300

ARTICLE 17. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purpose of providing senior citizen work opportunities for services rendered to the Town in accordance with the Town's Senior Citizen Tax Work-Off Program; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Lepore, and duly seconded, the Town of Wilmington voted UNANIMOUSLY that <u>Fifteen Thousand Three Hundred Sixty Dollars (\$15, 360)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the Town to be spent by the Town Manager for the purpose of providing senior citizen work opportunities for services rendered to the Town in accordance with the Town's Senior Citizen Tax Work-off Program.

ARTICLE 18. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the observance of Memorial Day and Veterans' Day; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Cimaglia, and duly seconded, the Town of Wilmington voted UNANIMOUSLY to approve that <u>Six Thousand Dollars (\$6,000)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the Town to be spent by the Town Manager for the observance of Memorial Day and Veterans' Day.

ARTICLE 19. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute the sum of \$750.00 each (a total of \$1,500) for the purpose of renewing under the authority of Section 9 of Chapter 40 of the General Laws as amended, the lease of:

- a. Veterans of Foreign Wars Clubhouse for the purpose of providing suitable headquarters for the Nee-Ellsworth Post 2458 of the Veterans of Foreign Wars of the United States;
- b. American Legion Clubhouse, Inc. for the purpose of providing suitable headquarters for the Wilmington Post 136 of the American Legion;

or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Champoux, and duly seconded, the Town of Wilmington voted UNANIMOUSLY to approve that <u>One Thousand Five Hundred Dollars (\$1,500)</u> be raised and appropriated from the FY-10 tax levy and other general revenues of the Town to be spent by the Town Manager for the purpose of renewing, under the authority of Section 9 of Chapter 40 of the General Laws as amended for the two leases above.

ARTICLE 20. (drawn #33) To see if the Town will vote to establish a new stabilization fund entitled "Other Post Employment Benefits" in compliance with the Governmental Accounting Standards Board Statement Number 45 and further to raise and appropriate, transfer from available funds or borrow pursuant to any applicable statute a sum of money for the purpose of providing initial funding of said stabilization fund; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Newhouse, and duly seconded, the Town of Wilmington voted UNANIMOUSLY (2/3 requirement met) that a new stabilization fund entitled "Other Post Employment Benefits" hereby be established in the Treasury of the Town, in compliance with the Governmental Accounting Standards Board Statement Number 45 and that One Hundred Thousand Dollars (\$100,000) be raised and appropriated from the FY-10 tax levy and other general revenues of the Town for the purpose of providing initial funding of said stabilization fund.

ARTICLE 21. (drawn #29) To see if the Town will vote to authorize or reauthorize as the case may be, revolving accounts pursuant to M.G.L. Chapter 44, Section 53E ½ for the various boards, commissions, departments and agencies of the Town; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. McCoy, and duly seconded, the Town of Wilmington voted UNANIMOUSLY to reauthorize the following revolving accounts pursuant to M.G.L. Chapter 44, Section 53 E ½ as follows:

First a Compost Bin Revolving Fund with an established spending limit of \$4,500, with the source of revenue being the sale of composting bins, the spending authority being the Town Manager and the purpose for which money may be spent is the purchase of composting bins; and second, a Subsurface Sewage Disposal Upgrade Revolving Fund with an established spending limit of \$200,000, with the source of revenue being betterment receipts and other loan repayments from property owners participating in said program, the purpose of expenditures being the repair and upgrade of subsurface sewage disposal systems and the repayment to the Massachusetts Water Pollution Abatement Trust of any funds advanced to the town for this purpose, and the spending authority being the Board of Health with the approval of the Town Manager.

ARTICLE 22. (drawn #41) To see if the Town will vote to continue its participation in the Massachusetts Water Resource Authority financial assistance program which provides grants and interest free loans for the purpose of funding an infiltration and inflow reduction and sewer system rehabilitation program and to authorize the Selectmen and/or Town Manager to accept said grants and to execute documents relative to the interest free loans as may be required; and further to appropriate said funds for engineering services, construction or reconstruction of sewers, sewerage systems and sewage disposal facilities and appurtenances and to determine how the same shall be raised whether by taxation, transfer or borrowing or any combination thereof; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Lepore, and duly seconded, the Town of Wilmington voted UNANIMOUSLY that the Town continue to participate in the Massachusetts Water Resources Authority's (MWRA) financial assistance program and, in connection therewith, the sum of Two Hundred Thirty-One Thousand Dollars (\$231,000) is hereby appropriated to pay costs of making water system infiltration and inflow improvements and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount through the MWRA's interest free loan program and, in addition, that the Town is authorized to accept an MWRA grant for this purpose of up to and including One Hundred Eighty-Nine Thousand Dollars (\$189,000), and that the Board of Selectmen and/or the Town Manager are each authorized to accept said grant and to execute documents relative to obtaining the aforesaid grant and interest free loan from the MWRA; although any bonds or notes issued pursuant to this vote shall be general obligations of the Town, it is the intent of the Town that any such bonds or notes shall be paid from user fees and charges.

ARTICLE 23. (drawn #36) To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money representing the amount of proceeds received by the town from the Methyl Tertiary Butyl Ether (MTBE) products liability litigation settlements or otherwise to transfer such MTBE settlement proceeds to the Water Fund; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Cimaglia, and duly seconded, the Town of Wilmington voted UNANIMOUSLY that the sum of <u>Eight Hundred Fifty-Eight Thousand Seven Hundred Twelve and 12/100 Dollars(\$858,712.12)</u> representing the amount of proceeds received by the treasury of the Town from the Methyl Tertiary Butyl Ether (MTBE) products liability litigation settlements be hereby transferred from the treasury of the Town to the Water Fund.

ARTICLE 24. (drawn #27) To see if the Town will vote to authorize the Town Manager, with the approval of the Board of Selectmen and the Water and Sewer Commission, to enter into permanent membership and become a permanent member of the Massachusetts Water Resources Authority ("MWRA") for the supply of a supplemental public water supply for the Town of Wilmington in accordance with Section 8(d) of Chapter 372 of the Acts of 1984 and reviews and approvals of the Executive Office of Environmental Affairs pursuant to the Massachusetts Environmental Policy Act and of the Massachusetts Water Resources Commission pursuant to the Interbasin Transfer Act, and to authorize said Town Manager, Board of Selectmen and Water and Sewer Commission to enter into long term contracts and agreements to carry out the foregoing and further to maintain and further such membership; or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Balliro, and duly seconded, the Town of Wilmington voted in the affirmative to authorize the Town Manager, with the approval of the Board of Selectmen and the Water and Sewer Commission, to enter into permanent membership and become a permanent member of the Massachusetts Water Resources Authority (MWRA) for the supply of a supplemental public water supply for the Town of Wilmington in accordance with Section 8(d) of Chapter 372 of the Acts of 1984 and reviews and approvals of the Executive Office of Environmental Affairs pursuant to the Massachusetts Environmental Policy Act and of the Massachusetts Water Resources Commission pursuant to the Interbasin Transfer Act, and to authorize said Town Manager, Board of Selectmen and Water and Sewer Commission to enter into long term contracts and agreements to carry out the foregoing and further to maintain and further such membership.

ARTICLE 25. (drawn #32) To see if the Town will vote to amend the By-laws of the Inhabitants of the Town of Wilmington Revised, by adding the following new Chapter 5, Section 49 (sic), Excavation and Trench Safety, as follows:

EXCAVATION AND TRENCH SAFETY

SECTION 49.1 PURPOSE

The purpose of this chapter is to establish reasonable standards to protect the safety of the citizens of the Town of Wilmington from the hazards inherent in trenches and to provide for penalties for individuals who violate any provision of this chapter.

SECTION 49.2 DEFINITIONS

The following terms shall have the same meanings as those set forth in 520 CMR 14.02: Competent Person, Emergency, Excavator, General Public, Permit Holder, Trench and Unattended Trench.

SECTION 49.3 AUTHORITY, FEE

This chapter is enacted pursuant to the provisions of M.G.L. Ch. 82A, the regulations of the Department of Public Safety in conjunction with the Division of Occupational Safety as promulgated under 520 CMR 14.00. A reasonable fee to defray the cost of administration incurred in the review and processing of permits under this By-law shall be established pursuant to M.G.L. Ch. 40, S. 22F and Ch. 82A, S. 2.

SECTION 49.4 PERMITTING REQUIREMENTS

No person shall, except in an emergency, make a trench excavation in any public way, public property or privately owned land until a permit is obtained from the Permitting Authority. The Permit Holder shall be responsible for obtaining the appropriate permit for the excavation of trenches for each project from the Permitting Authority.

SECTION 49.5 PERMITTING AUTHORITY

The Town Manager or his designee shall serve as the "Permitting Authority" for excavations to take place on both property that is owned or controlled by a public agency or that a public agency otherwise has a property interest in, including,

but not limited to, an easement and for excavations to take place on privately owned land. Designees of the Town Manager may include the Director of the Department of Public Works, the Building Inspector, the Health Director and the Fire Chief or their respective designees.

SECTION 49.6 POSTING

All permits issued pursuant to this chapter shall be posted in plain view on the site of the trench. All permits shall be made available to the Permitting Authority, any investigator from the Division of Occupational Safety, any inspector of the Department of Public Safety or any other lawfully authorized authority.

SECTION 49.7 PROTECTIONS

The protections for the general public shall be those set forth in 520 CMR 14.04 which are expressly incorporated into this By-law.

SECTION 49.8 FIRE DEPARTMENT DETAIL

In the event that the Permitting Authority becomes aware or is notified of an unattended trench during a time when the permit holder is unavailable, it may require a fire department detail to attend such unattended trench to protect the general public, the cost of which shall be assessed to the permit holder.

SECTION 49.9 IMMEDIATE SHUTDOWN, RE-INSPECTION

Whenever the Permitting Authority or an inspector from either the Department of Public Safety or the Division of Occupational Safety deems a condition at a trench site to be a threat to public safety, he may order that the area around the trench be made safe for the general public and may further order the immediate shutdown of the site until such time as the condition has been corrected to the satisfaction of the authority responsible for the immediate shutdown. Conditions which warrant immediate shutdown of a trench site by the Permitting Authority, an inspector from the Department of Public Safety or the Division of Occupational Safety may include those conditions set forth in 520 CMR 14.05(5). The trench site shall remain closed until all necessary repairs and corrections have been made to the satisfaction of the authority responsible for the immediate shutdown, provided however, that the Department of Public Safety and Division of Occupational Safety shall have concurrent jurisdiction to authorize the reopening of a trench shut down by either agency. Reopening of the site may not occur until the site has been inspected by the authority ordering the immediate shutdown and found to be safe for reopening and operation.

SECTION 49.10 APPLICATION

The provisions of this chapter shall apply to any excavator in the Town of Wilmington.

SECTION 49.11 VIOLATIONS

Any person violating this chapter shall be fined three hundred dollars (\$300.00) for each offense, each day constituting a separate offense. The enforcing persons for this By-law shall be the Permitting Authority or his designees and any one fire shift commander of the Town of Wilmington. Non-criminal disposition of violations shall be available to apply to violations pursuant to Chapter 5, Section 38 of the By-laws of the Inhabitants of the Town of Wilmington Revised.

or take any other action related thereto.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Champoux, and duly seconded the Town of Wilmington voted in the affirmative to amend the By-Laws of the Inhabitants of the Town of Wilmington Revised, by adding the following AMENDED Chapter 5, Section 49 (sic), Excavation and Trench Safety as follows:

EXCAVATION AND TRENCH SAFETY

SECTION 49.1 PURPOSE

The purpose of this chapter is to establish reasonable standards to protect the safety of the citizens of the Town of Wilmington from the hazards inherent in trenches and to provide for penalties for individuals who violate any provision of this chapter.

SECTION 49.2 AUTHORITY, FEE

Pursuant to the provisions of M.G.L. Ch. 82A, the regulations of the Department of Public Safety in conjunction with the Division of Occupational Safety as promulgated under 520 CMR 14.00 regarding excavation and trench safety, except for 520 CMR 14.01, 14.03(2)(b), and 14.05(3) and (4), are expressly incorporated into this by-law by reference. Furthermore, 14.02 is incorporated into this by-law except for the definition of "permitting authority", 14.05 is incorporated into this by-law by inserting the words "and this by-law" after the words "520 CMR 14.03", and 14.05(7) is incorporated into this by-law except for the words "in accordance with G. L. c. 30A, § 14". A reasonable fee to defray the cost of administration incurred in the review and processing of permits under this by-law shall be established pursuant to M.G.L. Ch. 40, S. 22F and Ch. 82A, S. 2.

SECTION 49.3 PERMITTING AUTHORITY

The Town Manager or his designee shall serve as the "Permitting Authority" for excavations to take place on both property that is owned or controlled by a public agency or that a public agency otherwise has a property interest in, including, but not limited to, an easement and for excavations to take place on privately owned land. Designees of the Town Manager may include the Director of the Department of Public Works, the Building Inspector, the Health Director and the Fire Chief or their respective designees.

SECTION 49.4 PUBLIC SAFETY DETAIL

In the event that the Permitting Authority becomes aware or is notified of an unattended trench, that is unprotected by any means provided for in 520 CMR 14.00, during a time when the permit holder is unavailable, it may require a public safety detail to attend such unattended trench to protect the general public, the cost of which shall be assessed to the permit holder.

SECTION 49.5 APPLICATION

The provisions of this chapter shall apply to any excavator in the Town of Wilmington.

SECTION 49.6 VIOLATIONS

Except (in order to avoid duplicate state and town penalties) where the Department of Public Safety has assumed jurisdiction over a violation of the state excavation and trench safety regulations, any person violating this by-law shall be fined three hundred dollars (\$300.00) for each offense, each day constituting a separate offense. The enforcing persons for this bylaw shall be the Permitting Authority or his designees and any one fire shift commander of the Town of Wilmington. Non-criminal disposition of violations shall be available to apply to violations pursuant to Chapter 5, Section 38 of the By-laws of the Inhabitants of the Town of Wilmington Revised.

ARTICLE 26. (drawn #39) To see if the Town will vote to petition the General Court and to request its representatives in the General Court to seek enactment of special legislation for the Town in the form set forth below, it being the intent of the Town to authorize the General Court to make constructive changes to the text hereof, subject to the approval of the Town's Board of Selectmen, to accomplish the public policy purposes hereof; or take any other action related thereto:

AN ACT EXEMPTING THE TOWN OF WILMINGTON FROM LIABILITY

Notwithstanding any general or special law to the contrary, the Town of Wilmington shall not be found or held liable, with respect to the solid waste landfill and site located in the Town which is known as the "Maple Meadows Landfill", (a) pursuant to Chapter 21E of the General Laws or any regulations, guidelines, orders, or approvals promulgated thereunder; (b) pursuant to Chapter 111, Sections 150A or 150A 1/2 of the General Laws or any regulations, guidelines, orders or approvals promulgated thereunder; (c) pursuant to Chapter 21C of the General Laws or any regulations, guidelines, orders or approvals promulgated thereunder; or (d) pursuant to the "Massachusetts Contingency Plan", Chapter 310 of the Code of Massachusetts Regulations Section 40 or any guidelines, orders or approvals promulgated thereunder.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. Newhouse, and duly seconded, the Town of Wilmington voted in the affirmative that a Home Rule Petition set forth below be presented to the General Court, that the Town's representatives to the General Court be hereby requested to seek enactment of special legislation for the Town, it being the intent that the General Court be authorized to make constructive changes to the text hereof, subject to the approval of the Wilmington Board of Selectmen, to accomplish the public policy purposes as set forth below.

AN ACT EXEMPTING THE TOWN OF WILMINGTON FROM LIABILITY

Section 1. Notwithstanding any general or special law to the contrary, the Town of Wilmington shall not be found or held liable, with respect to the solid waste landfill and site located in the Town which is known as the "Maple Meadows Landfill", (a) pursuant to Chapter 21E of the General Laws or any regulations, guidelines, orders, or approvals promulgated thereunder; (b) pursuant to Chapter 111, Sections 150A or 150A 1/2 of the General Laws or any regulations, guidelines, orders or approvals promulgated thereunder; (c) pursuant to Chapter 21C of the General Laws or any regulations, guidelines, orders or approvals promulgated thereunder; or (d) pursuant to the "Massachusetts Contingency Plan", Chapter 310 of the Code of Massachusetts Regulations Section 40 or any guidelines, orders or approvals promulgated thereunder.

Section 2. This Act shall take effect upon passage.

ARTICLE 27. (drawn #30) To see if the Town will vote to amend the By-laws of the Inhabitants of the Town of Wilmington Revised, by adding the following new Chapter 5, Section 12A; or take any other action related thereto.

SECTION 12A. PUBLIC CONSUMPTION OF MARIJUANA OR TETRAHYDROCANNABINOL

- 1. No person shall smoke, ingest, or otherwise use or consume marijuana or tetrahydrocannabinol (as defined in M.G.L. C. 94C, S. 1, as amended) while in or upon any street, sidewalk, public way, footway, passageway, stairs, bridge, park, playground, beach, recreation area, boat landing, public building, schoolhouse, school grounds, cemetery, parking lot, or any area owned by or under the control of the Town; or in or upon any bus or other passenger conveyance operated by a common carrier; or in any place accessible to the public.
- 2. This By-law may be enforced through any lawful means in law or in equity including, but not limited to, enforcement by criminal indictment or complaint pursuant to M.G.L. C. 40, S. 21, or by noncriminal disposition pursuant to M.G.L. C. 40, S. 21D, by the Board of Selectmen, the Town

Manager, or their duly authorized agents, or any police officer. The fine for violation of this Section 12A shall be three hundred dollars (\$300) for each offense. Any penalty imposed under this By-law shall be in addition to any civil penalty imposed under M.G.L. C. 94C, S. 32L.

Finance Committee recommended approval of this Article.

MOTION: On motion of Mr. McCoy, and duly seconded, the Town of Wilmington voted in the affirmative to amend the By-laws of the Inhabitants of the Town of Wilmington Revised, by adding a new Chapter 5, Section 12A as presented in Article 27.

ARTICLE 28. (drawn #31) To see if the Town will vote to amend the By-laws of the Inhabitants of the Town of Wilmington Revised, by adding the following new Chapter 5, Section 48 (sic), or take any other action in relation thereto.

COMPREHENSIVE STORMWATER MANAGEMENT BY-LAW

SECTION 48.1 AUTHORITY, PURPOSE AND DEFINITIONS

48.1.1 AUTHORITY

This By-law is adopted under authority granted by the Home Rule Amendment of the Massachusetts Constitution, the Home Rule statutes and pursuant to the regulations of the federal Clean Water Act found at 40 CFR 122.34, and as authorized by the residents of the Town of Wilmington at Town Meeting, dated May 2, 2009.

48.1.2 PURPOSE

The purpose of this By-law is to regulate discharges to the Municipal Separate Storm Sewer System (MS4) to protect the Town of Wilmington's water bodies and groundwater and to safeguard the public health, safety, welfare and the environment. Increased and contaminated stormwater runoff associated with construction sites, developed land uses and the accompanying increase in impervious surface are major causes of impairment of water quality and flow in lakes, ponds, streams, rivers, wetlands and groundwater. This is accomplished through the following:

- 1.2.1 Institute water resource protection measures identified in the Supplemental Final Comprehensive Water Resource Management Plan / Environmental Impact Report Commonwealth of Massachusetts EOEA File Number 8844 (CWRMP);
- 1.2.2 Protect groundwater and surface water from degradation;
- 1.2.3 Promote groundwater recharge:
- 1.2.4 Require practices to control the flow of stormwater from new and redeveloped sites into the Town storm drainage system in order to prevent flooding and erosion;
- 1.2.5 Require practices that eliminate soil erosion and sedimentation and control the volume and rate of stormwater runoff resulting from land disturbance activities:
- 1.2.6 Prevent pollutants from entering the Town's Municipal Separate Storm Sewer System (MS4) and minimize discharge of pollutants from the MS4;
- 1.2.7 Ensure that soil erosion and sedimentation control measures and stormwater runoff control practices are incorporated into the site planning and design process and are implemented and maintained;
- 1.2.8 Ensure adequate long-term operation and maintenance of structural stormwater best management practices so that they work as designed;

- 1.2.9 Comply with state and federal statutes and regulations relating to stormwater discharges; and
- 1.2.10 Establish the Town's legal authority to ensure compliance with the provisions of this By-law through inspection, monitoring, and enforcement.

Nothing in this By-law is intended to replace the requirements of the Town of Wilmington Zoning By-law, General By-law, or any other By-law that may be adopted by the Town of Wilmington. Any activity subject to the provisions of the above-cited By-laws must comply with the specifications of each.

48.1.3 DEFINITIONS

Definitions that apply in the interpretation and implementation of this By-law shall be included as part of any Stormwater Regulations promulgated as permitted under Section 3.2 of this By-law.

SECTION 48.2 APPLICABILITY

48.2.1 No person undertaking construction activity that requires a Planning Board review (including new residential subdivisions and multi-family development, new commercial/industrial development or commercial/industrial redevelopment), a Building Permit (such as new single family residential development or redevelopment), utility line work, or any other threshold set forth in sections 2.2, 2.3, or 2.4 of this By-law may proceed without obtaining a Stormwater Management Permit (SMP) or a Simple Stormwater Management Permit (SSMP) from the Planning Board.

48.2.2 Stormwater Management Permit (SMP)

A Stormwater Management Permit (SMP) is required for the following:

- 2.2.1 Any activity that will disturb or alter 10,000 square feet or more of land, or which is part of a common plan for development that will disturb or alter 10,000 square feet or more of land.
- 2.2.2 Any activity that must undergo Site Plan Review per the Wilmington Planning Board Site Plan Review Rules and Regulations.

48.2.3 Simple Stormwater Management Permit (SSMP)

A Simple Stormwater Management Permit (SSMP) is required for the following:

- 2.3.1 Any activity, except as exempted under Section 2.4, that will disturb or alter less than 10,000 square feet of land, or which is part of a common plan for development that will disturb or alter less than 10,000 square feet of land.
- 2.3.2 Construction or maintenance and repair of utility lines or systems (gas, water, electric, telephone, fire alarms, drainage, etc.) that will disturb or alter less than 10,000 square feet of land and that will temporarily or permanently alter terrain, ground cover, or drainage patterns.

48.2.4 Exemptions

No person shall disturb or alter land within the Town of Wilmington without having obtained a Stormwater Management Permit (SMP) or Simple Stormwater Management Permit (SSMP) for any property with the following exceptions:

- 2.4.1 Normal maintenance and improvement of land in agricultural use as defined by the Wetlands Protection Act Regulation 310 CMR 10.04 and M.G.L. Chapter 40A Section 3.
- 2.4.2 Maintenance of existing landscaping, gardens or lawn areas.
- 2.4.3 Creating impervious area consisting of a previously existing unpaved driveway for a single family dwelling, or expansion of an existing paved driveway for a single family dwelling.
- 2.4.4 The construction of fencing that will not alter existing terrain or drainage patterns.
- 2.4.5 Construction or maintenance and repair of utility service lines (gas, water, electric, telephone, fire alarms, etc.) other than drainage lines or systems, which will not alter terrain, ground cover, or drainage patterns.
- 2.4.6 Emergency repairs to any stormwater management facility or situation that poses a threat to public health or safety, or as deemed necessary by the Planning Board.
- 2.4.7 Any work or projects for which all necessary approvals and permits, including building permits, have been issued before the effective date of this By-law.
- 2.4.8 Construction of decks, patios, walkways, driveways, sheds, swimming pools, tennis or basketball courts, or replacement of septic systems on lots having an existing dwelling.
- 2.4.9 An increase in the footprint of a house by less than 600 square feet.
- 2.4.10 Repair or upgrade of septic systems when required by the Board of Health for the protection of public health.

SECTION 48.3 ADMINISTRATION

- 48.3.1 The Planning Board, shall administer, implement and enforce this Bylaw. Any powers granted to or duties imposed upon the Planning Board may be delegated in writing by the Planning Board to its employees or agents.
- 48.3.2 RULES AND REGULATIONS The Planning Board may adopt, and periodically amend, Rules and Regulations relating to the terms, conditions, definitions, enforcement, fees (including application, inspection, and/or consultant fees), procedures and administration of this Comprehensive Stormwater Management By-law by majority vote of the Planning Board, after conducting a public hearing to receive comments on any proposed revisions. Such hearing dates shall be advertised in a newspaper of general local circulation, at least seven (7) days prior to the hearing date. After public notice and public hearing, the Planning Board may promulgate Rules and Regulations to effectuate the purposes of this By-law. Failure by the Planning Board to promulgate such Rules and Regulations or a legal declaration of their invalidity by a court shall not act to suspend or invalidate the effect of this By-law.
- 48.3.3 STORMWATER MANAGEMENT HANDBOOK The Planning Board will utilize the policy, criteria and information including specifications and standards of the latest edition of the Massachusetts Stormwater Management Standards and Handbook for execution of the provisions of this By-law. This Handbook includes a list of acceptable stormwater treatment practices, including the specific design criteria for each stormwater practice. The standards and handbook may be updated and expanded periodically, based on improvements in engineering, science, monitoring, and local maintenance experience. Unless specifically

- altered in the Town of Wilmington Stormwater Regulations, stormwater management practices that are designed, constructed, and maintained in accordance with these design and sizing criteria will be presumed to be protective of Massachusetts water quality standards.
- 48.3.4 SIMPLE STORMWATER MANAGEMENT PERMIT (SSMP) The Planning Board shall have the authority to develop a Simple Stormwater Management Permit (SSMP) for specific types of projects and thresholds as defined in Section 2.3 of this By-law. Requirements of the SSMP shall be defined and included as part of any Stormwater Regulations promulgated as a result of this By-law.
- 48.3.5 ACTIONS The Planning Board may take any of the following actions as a result of an application for a Stormwater Management Permit as more specifically defined as part of Stormwater Regulations promulgated as a result of this By-law: Approval, Approval with Conditions, or Disapproval.
- 48.3.6 APPEALS OF ACTIONS A decision of the Planning Board shall be final. A decision by the Planning Board made under this Section 48 shall be reviewable in the Superior Court in an action in the nature of certiorari filed within 60 days thereof, in accordance with M.G.L. C. 249 S. 4.
- 48.3.7 PERMITS AND PROCEDURES Permit Procedures and Requirements shall be defined and included as part of any Rules and Regulations promulgated as permitted under Section 3.2 of this By-law.
- 48.3.8 WATER RESOURCES MITIGATION FUND The Planning Board may allow the applicant to contribute to the Town of Wilmington Water Resources Mitigation Fund in lieu of an onsite stormwater facility where it has been demonstrated that there are not sufficient conditions for onsite stormwater best management practices in order to meet the Performance Standards as described in the Regulations promulgated under this By-law. Funds may be used to design and construct stormwater projects that will improve the quality and quantity of surface waters in Wilmington by treating and recharging storm water from existing impervious surfaces that is now discharged to said waters with inadequate treatment or recharge. The amount of the contribution to the fund shall be determined by the Planning Board.

SECTION 48.4 ENFORCEMENT

- 48.4.1 Any person who violates any provision of this By-law shall be punished by a fine of \$300.00. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.
- 48.4.2 The Planning Board, or an authorized agent of the Planning Board, shall enforce this By-law and Regulations promulgated hereunder by means including, without limitation, orders, violation notices, and enforcement orders, and may pursue all civil and criminal remedies for such violations. Enforcement shall be further defined and included as part of any Stormwater Regulations promulgated as permitted under Section 3.2 of this By-law.
- 48.4.3 As an alternative to criminal prosecution or civil action, the Planning Board may elect to use the non-criminal disposition procedure set forth in M.G.L. C. 40, S. 21D, in which case the authorized agent of the Planning Board shall be the enforcing person. The penalty for violation shall be \$300.00. Each day or part thereof that such violation occurs or continues shall constitute a separate offense.

SECTION 48.5 SEVERABILITY

If any provision, paragraph, sentence, or clause of this By-law shall be held invalid for any reason, all other provisions shall continue in full force and effect.

Finance Committee recommended approval of this Article based upon Planning Board recommendation.

Planning Board recommended approval of this Article. The Planning Board intends to submit an amendment for consideration that would raise the trigger for a full permit to 15,000 square feet of disturbance.

AMENDMENT TO MAIN MOTION: On motion of Mr. Cimaglia, and duly seconded, the Town of Wilmington voted in the affirmative the following amendments to Article 28:

- a. 48.2.2 by DELETING 10,000 square feet and REPLACING with 20,000 square feet
- b. 48.2.3.1 by DELETING 10,000 square feet and REPLACING with 20,000 square feet
- c. 48.2.3.2 by DELETING 10,000 square feet and REPLACING with 20,000 square feet

MAIN MOTION AS AMENDED: On motion of Mr. Cimaglia, and duly seconded, the Town of Wilmington voted 48 in favor, 17 opposed to approve Article 28 Comprehensive Stormwater Management By-law as amended and as presented in Article 28.

ARTICLE 29. (drawn #25) To see if the Town will vote to petition the General Court and to request its representatives in the General Court to seek enactment of special legislation for the Town in the form set below, it being the intent of the Town to authorize the General Court to make constructive changes to the text hereof, subject to the approval of the Town's Board of Selectmen, to accomplish the public policy purposes hereof; or take any other action related thereto:

AN ACT EXEMPTING THE POSITION OF FIRE CHIEF IN THE TOWN OF WILMINGTON FROM THE CIVIL SERVICE LAW

- SECTION I. Notwithstanding any law to the contrary, the position of Fire Chief in the Town of Wilmington shall be exempt from Chapter 31 of the General Laws.
- SECTION 2. Section 1 shall not impair the civil service status of the persons holding the position of Fire Chief in the Town of Wilmington on the effective date of this act.
- SECTION 3. This act shall take effect upon its passage.

Finance Committee recommended disapproval of this Article.

On motion of Mr. Caira, and duly seconded, it was voted to withdraw Article 29.

ARTICLE 30. (drawn #34) To see if the Town will vote to instruct the Board of Selectmen to petition the General Court to enact legislation substantially as follows:

The provisions of Chapter 268B of the General Laws shall be applicable to the following offices in the Town of Wilmington: Town Manager, Board of Selectmen, Planning Board and Board of Appeals. or take any other action related thereto.

Finance Committee recommended disapproval of this Article.

Planning Board recommended disapproval of this Article.

On motion of Mr. James Miceli, and duly seconded, it was voted to withdraw Article 30.

ARTICLE 31. (drawn #22) To see if the voters of the Town of Wilmington will vote to create a program to reduce the massive local government wasteful spending by creating a program to be called "The wasteful spending reduction and property tax credit program." The program shall be administered by the Board of Selectmen. The program shall give any property tax payer to the Town of Wilmington a ten thousand dollar property tax credit if he, she or it can provide a successful job lead or a job of equal or greater pay (excluding benefits and pension) that a nonessential employee chooses to take instead of being laid off. The tax credit shall be approved and issued in writing by the Board of Selectmen upon review, confirmation and documentation showing that the participating employee has been on the new payroll for six months consecutively which shall be a condition of the

tax credit. The tax credit shall be applied only to tax bills in the Town of Wilmington. A nonessential employee shall be defined as an employee filling a position whose position was created after Town Manager Caira became manager. In order for a tax credit candidate to be considered he, she or it must be registered in writing with the Town of Wilmington clerk's office. All job offers must be submitted in writing and time and date stamped by the Town Clerk or the Town Clerk's representative. The Town Clerk shall forward a copy of this to the Board of Selectmen. The tax credit shall be given only to the person or entity providing the job, as long as the person or entity is a property tax payer to the Town of Wilmington. In the event that an entity is not a property tax payer to the Town of Wilmington, but its corporate officer is, and is registered for this program with the Town of Wilmington clerk's office then that officer is eligible for a personal property tax credit. In the event that an entity is not a Town of Wilmington tax payer and multiple officers are, and all are registered for this program, then they are all eligible for this program but the ten thousand dollar tax credit will be divided evenly among them. In the event that a person, registered in this program with the clerk's office, provides a job lead in writing, that is time and date stamped, and the lead leads to the filling of the position and the job provider or entity officers are not property tax payers to the Town of Wilmington then that registered lead provider shall be eligible and entitled to a property tax credit in the amount of ten thousand dollars for property taxes owed or to be owed to the Town of Wilmington by him or her. In the event that a job is filled and there is a contention among two or more registered lead providers, as to who provided the lead, then the hired employee shall designate in writing to the Board of Selectmen as to who provided them with the lead; or take any other action related thereto.

Finance Committee recommended disapproval of this Article.

A motion was made by Mr. Kevin MacDonald which failed due to lack of a second to the motion.

ARTICLE 32. (drawn #28) To see if the voters of the Town of Wilmington will vote at the Annual Town Meeting to require the Town Manager to reduce residential property taxes by an amount equal to twenty percent by whatever means is necessary; or take any other action related thereto.

Finance Committee recommended disapproval of this Article.

A motion was made by Mr. MacDonald, and duly seconded, to adopt Article 32 as presented in the Warrant.

An amendment was offered by Mr. Michael Bodnar to request the Board of Selectmen to send a Home Rule Petition to the State Legislature. The amendment failed.

MAIN MOTION: The Town of Wilmington voted in opposition to the main motion.

ARTICLE 33. (drawn #42) To see if the voters of the Town of Wilmington will vote at the 2009 Annual Town Meeting for the elimination of teacher tenure provisions from any future teacher contracts throughout the entire Wilmington Public School system; or take any other action related thereto.

Finance Committee recommended disapproval of this Article.

A motion was made by Mr. MacDonald, and duly seconded, to adopt Article 33 as presented in the Warrant. The motion failed.

ARTICLE 34. (drawn #40) To see if the Town will vote to amend the Zoning By-law and associated Zoning Map of the Town of Wilmington by voting to rezone from Neighborhood Business (NB) to General Business (GB) the following described parcel of land:

The land at and known as 310 Lowell Street, Wilmington, Massachusetts 01887 as more fully described in a deed recorded in Middlesex North District Registry of Deeds Book 6698 Page 267, said premises containing 37,477 square feet of land. Three Hundred Ten Lowell Street is located on the Town Assessor's Map as Map 72 Lot 2; or take any other action related thereto.

Finance Committee recommended approval of this Article based upon Planning Board recommendation.

Planning Board recommended approval of this Article because the rezoning would be consistent with the area.

MOTION: On motion of Mr. Joseph Langone, and duly seconded, the Town of Wilmington voted 58 in favor, 4 opposed (two-thirds requirement met) to approve Article 34 as presented in the Warrant.

ARTICLE 35. (drawn #21) To see if the Town will vote to amend the Zoning By-laws and associated Zoning Map of the Town of Wilmington by voting to rezone from Neighborhood Business (NB) and Residential 20 (R-20) to General Business (GB) the following described parcel of land:

The land at and known as 81 West Street, Wilmington, Massachusetts 01887 as more fully described in a deed recorded in Middlesex North Registry of Deeds Book 21434 Page 260, said premises containing 2.95 acres. Eighty-one West Street is located on the Town Assessor's Map as Map 72 Parcel 2C; or take any other action related thereto.

Finance Committee recommended approval of this Article based upon Planning Board recommendation.

Planning Board recommended approval of this Article because the rezoning would be consistent with the area.

MOTION: On motion of Mr. Scott Garrant, and duly seconded, the Town of Wilmington voted 91 in favor, 17 opposed (two-thirds requirement met) to approve Article 35 as presented in the Warrant.

ARTICLE 36. (drawn #37) To see if the Town of Wilmington, by and through the Water and Sewer Department, will vote to take over the care, custody, control and maintenance of a certain sanitary sewer pumping station currently located on a portion of the property now known as and numbered 92 West Street, Wilmington, MA, with said property being described in the Assessor's records as Map 73, Parcel 53; or take any other action related thereto.

Finance Committee recommended approval of this Article.

A motion was made by Robert Peterson, and duly seconded, to approve Article 36 as presented in the Warrant.

AMENDMENT TO MAIN MOTION: On motion of Mr. Caira, and duly seconded, the Town of Wilmington voted in the affirmative that the Water and Sewer Commissioners be authorized, pursuant to G.L. Chapter 79 and 83, to acquire by purchase or gift the fee title or lesser title interests of all or any portion of that certain property known as and numbered 92 West Street in Wilmington, MA, as described in the Town Assessor's records as Map 73, Parcel 53, or any portions thereof including but not limited to that certain sanitary sewer pumping station and related piping and sewer facilities currently located on such property.

MAIN MOTION AS AMENDED: Was approved.

ARTICLE 37. (drawn #23) To see if the Town will vote to authorize transfer of the care, custody, management and control of a certain parcel of land owned by the Town of Wilmington and currently in the care and custody of the Town Manager and/or Board of Selectmen hereinafter described to the Conservation Commission. Said parcel is described as Map 6 Parcel 21; or take any other action related thereto.

Finance Committee recommended disapproval of this Article.

The Planning Board recommended approval of this Article if a determination is made that there are no other municipal uses for which this land should be considered.

The Town Manager declared that the parcel was not surplus to the needs of the Town, as such the article did not go forward.

ARTICLE 38. (drawn #24) To see if the Town will vote to authorize the Board of Selectmen and the Town Manager to settle litigation pending in Land Court entitled Eleanor Estates, LLC v. Town of Wilmington (08 Misc. Case No. 368308) upon terms acceptable to the Board of Selectmen and Town Manager which may include the conveyance of any right the Town has within the parcel depicted by Assessor's Map 4 as Map 4 Parcels 9A, 9B, 9C, 9D or 9E in which the Town might claim a right, title or interest, as they deem to be in the best interest of the Town, even if the Town receives no financial payment; or take any other action related thereto. A true copy of Map 4 (rev. September of 2007) is on file with the Town Clerk's office.

Finance Committee took no action on this Article.

MOTION: On motion of Mr. Craig Newhouse, and duly seconded, it was voted to withdraw Article 38.

ARTICLE 39. (drawn #20) To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement, the terms of which shall be determined by the Selectmen, to sell, convey or otherwise dispose of 1.5 plus acres of land taken by the Town for nonpayment of taxes by an instrument dated August 6, 1953 and recorded with the Middlesex North Registry of Deeds ("Registry") at Book 1231 Page 588 on August 18, 1953, with rights of redemption being foreclosed on by Land Court decree dated October 10, 1968 and recorded with the Registry at Book 1865 Page 382 on November 5, 1968, following a determination made by the Town Manager that such land is not needed for any municipal purpose, in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington Revised and other applicable law, with conditions as they deem to be in the best interest of the Town, even if the Town receives no financial payment; or take any other action related thereto. True copies of the tax taking instruments referenced herein are on file with the Town Clerk's office.

Finance Committee recommended disapproval of this Article.

Planning Board recommended disapproval of this Article believing Parcel 10, the portion shown on the Assessor's Map, should remain as open space.

MOTION: On motion of Mr. Craig Newhouse, and duly seconded, it was voted to passover Article 39 and take no action.

ARTICLE 40. (drawn #38) To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement, the terms of which shall be determined by the Selectmen, to sell, convey or otherwise dispose of any land within the parcel depicted by Assessor's Map 4 as Map 4 Parcels 9A, 9B, 9C, 9D or 9E in which the Town might claim a right, title or interest to, following a determination made by the Town Manager that such land is not needed for any municipal purpose, in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington Revised and other applicable law, with conditions as they deem to be in the best interest of the Town, even if the Town receives no financial payment; or take any other action related thereto. A true copy of Map 4 (rev. September of 2007) is on file with the Town Clerk's office.

Finance Committee recommended approval of this Article.

Planning Board recommended approval of this Article authorizing the disposition of only the portion of town-owned land encompassed in the subdivision known as Eleanor Estates.

The Town Manager declared the property surplus to the needs of the Town.

MOTION: On motion of Mr. Craig Newhouse, and duly seconded, the Town of Wilmington voted UNANIMOUSLY to approve Articles 40 as presented in the Warrant and to establish a minimum fair market value of \$132,964 for the purchase of said property.

ARTICLE 41. (drawn # 26) To see if the Town will vote to authorize the Selectmen to enter into an agreement, the terms of which shall be as determined by the Selectmen, to sell, convey or otherwise dispose of, all or part of the following described parcels, following a determination made by the Town Manager that the land is not needed for any municipal purpose, and in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington Revised, and other applicable law: The parcel located on 41 Salem Street, described in the Assessor's records as Map 103, Parcel 15G; or take any other action related thereto.

Finance Committee recommended disapproval of this Article.

Planning Board recommended approval of this Article if declared surplus to the needs of the town.

Article 41 was withdrawn by the petitioner.

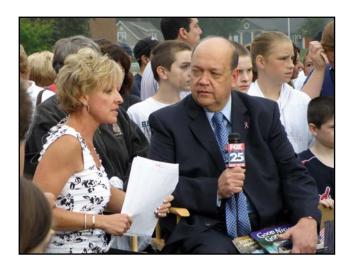
ARTICLE 42. (drawn #35) To see if the Town will vote to authorize the Selectmen to enter into an agreement, the terms of which shall be as determined by the Selectmen, to sell, convey or otherwise dispose of, all or part of the following described parcels, following a determination made by the Town Manager that the land is not needed for any municipal purpose, and in accordance with Chapter 3, Section 16 of the By-laws of the Inhabitants of the Town of Wilmington Revised, and other applicable law: The parcel located on Rhode Island Road, described in the Assessor's records as Map 35, Parcel 67; or take any other action related thereto.

Finance Committee took no action on this Article.

Planning Board recommended approval of this Article if declared surplus to the needs of the town.

The Town Manager declared that the parcel was not surplus to the needs of the Town, as such the article did not go forward.

The Annual Town Meeting was adjourned at 8:25 p.m. on Saturday, May 2, 2009.



Town Manager Caira speaks with Kim Carrigan of Fox25 during their ZipTrip to Wilmington

SPECIAL STATE PRIMARY DECEMBER 8, 2009 WITH ACTION TAKEN THEREON

TO: THE CONSTABLE OF THE TOWN OF WILMINGTON

GREETINGS: In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections at the Boutwell School- Precincts 1 and 2; Wildwood School- Precincts 3 and 4; and Town Hall- 121 Glen Road Precincts 5 and 6 on Tuesday, the eighth of December 2009, from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the Special State Primary for the candidates of the political parties for the following office:

Senator in Congress	For the Commonwealth
DEMOCRATIC PARTY	
Michael E. Capuano Martha Coakley Alan A. Khazei Stephen G. Pagliuca Write-ins Others Total	$ \begin{array}{r} 642 \\ 1,305 \\ 223 \\ 299 \\ 7 \\ \underline{}\\ 0 \\ 2,486 \end{array} $
REPUBLICAN PARTY	
Scott P. Brown Jack E. Robinson Write-ins Others Total	824 84 3 0 911
LIBERTARIAN PARTY	
Write-ins Others Total	3 0 3

All polling places were opened at 7:00 a.m. and closed at 8:00 p.m. A total of 3,400 registered voters cast ballots on December 8, 2009 which represents approximately 22% of 15,504 registered voters.

Directory of Officials - January 1, 2010

Board of Selectmen	Michael J. Newhouse, Chairman Louis Cimaglia, IV Raymond N. Lepore Michael V. McCoy Michael L. Champoux	2010 2010 2011 2011 2012
Town Manager	Michael A. Caira	
Moderator	James C. Stewart	2012
School Committee	Margaret A. Kane, Chairman Judith L. O'Connell, Vice Chairman Leslee A. Quick, Secretary Joan M. Duffy Steven J. Higgins Mario S. Marchese A. Quincy Vale	2010 2010 2011 2010 2011 2012 2012
Superintendent of Schools	Joanne M. Benton	
Finance Committee	John F. Doherty, III, Chairman William J. Wallace, Vice Chairman Victoria L. Ellsworth, Secretary Daniel C. Wandell, Jr. Jordan H. Weiner Theresa M. Manganelli Robert P. Palmer Richard K. Hayden Bernard P. Nally, Jr.	2011 2012 2010 2010 2010 2011 2011 2012 2012



Chairman Newhouse presented a plaque to Selectman Charles Fiore at the conclusion of his term

Boards, Committees & Commissions - January 1, 2010

,	Term Expires	,	Term Expires
A 1 D 1 C	<u>12451105</u>	g g	<u> Lixpires</u>
Appeals, Board of		Conservation Commission	
Charles E. Boyle, Chairman	2011	Judith A. Waterhouse, Chairman	2010
Edward P. Loud	2010	Beverly A. Shea, Vice Chairman	2011
Robert H. Spencer	2012	Frank J. Ingram	2010
Daniel J. Veerman	$2013 \\ 2014$	Donald J. Pearson Thomas Siracusa	$2010 \\ 2011$
Anthony J. Barletta, Jr.	2014	Vincent Licciardi	$\frac{2011}{2012}$
		Mario S. Marchese	$\frac{2012}{2012}$
Assessors, Board of		Mario S. Marchese	2012
Humphrey J. Moynihan, Principal A	Assessor	Disabilities, Commission on	
Anthony E. Krzeminski	18868801		0011
Roger J. Lessard		Phyllis P. Genetti, Chairman	2011
Noger of Desputa		Frank A. Botte Joseph P. Franceschi, Jr.	$2010 \\ 2010$
		Selectman Liaison	2010
By-Law Study Committee		Belectifian Liaison	
Robert H. Spencer, Chairman		Elderly Services Commission	
James F. Banda		David Landers, Chairman	2012
Scott C. Garrant		John J. King	2010
Walter J. Kaminski Joan D. Searfoss		Francis Sferrazza	2010
Selectman Liaison		Mary Smith	2010
Sharon A. George, Ex-Officio		Rosemary K. Cross	2011
Enaron II. George, Ex Officio		Carol Hulburt	2011
		Albert J. LaValle	2012
Cable TV Advisory Task Force			
Jeffrey M. Hull, Chairman		Emergency Management Committee	
Neil Ellis		Michael A. Caira	
		Jeffrey M. Hull	
		Michael R. Begonis	
<u>Carter Lecture Fund Committee</u>		Edward G. Bradbury, Jr.	
H. Elizabeth White, Chairperson	2010	George W. Hooper, II	
Ann H. Berghaus, Rec. Sec.	2012	Michael Morris	
Adele C. Passmore, Publicity	2010	Shelly M. Newhouse	
Andrea B. Houser, Corr. Sec.	2011	Donald N. Onusseit John T. Spaulding	
Margaret A. St. Onge	2012	Michael J. Woods	
		Wichael 9. Woods	
Cemetery Commission		Health, Board of	
Cynthia A. McCue, Chairman	2010	Elizabeth E. Sabounjian, Chairman	2011
Stephen P. Berghaus	2011	James A. Ficociello, V. Chairman	2010
Judith A. Simmons	2012	Jane A. Williams-Vale	2012
		<u>Historical Commission</u>	
		Carolyn R. Harris, Chairman	2011
		Robert R. Butters, Jr.	2010
		Bonny A. Smith	2010
		Gerald R. Duggan	2011
		Julie O'Brien Fennell Kathleen Black-Reynolds	$2011 \\ 2012$
		William J. Campbell	$\frac{2012}{2012}$
		minam o. Oampuch	2012

Boards, Committees & Commissions - January 1, 2010

	Term <u>Expires</u>		Term <u>Expires</u>
Housing Authority		Permanent Building Committee	
Robert C. DiPasquale, Chairman	2013	George W. Hooper, II, Chairman	2011
Leona C. Bombard	2010	Joseph J. Parrella, Jr.	2010
John P. Goggin	2011	John C. Holloway	2011
Stacie A. Murphy*	2010	Joseph A. Langone	2012
* Replacing Matthew R. Cox whose term was to expired 2012		Paul J. Melaragni	2012
		Planning Board	
Housing Partnership		Michael A. Sorrentino, Chairman	2012
John P. Goggin	2011	Ann L. Yurek, Clerk	2014
Cynthia A. McCue	2011	Randi R. Holland	2010
Raymond N. Lepore, Sel. Liason	2011	Brian T. Corrigan	2011
That is appeared, were all assets		James F. Banda, Jr.	2013
<u>Library Trustees</u>			
Donald J. Pearson, Chairman	2010	Recreation Commission	2011
Eileen L. MacDougall, Vice Chairman	2011	C. Michael Burns, Chairman	2011
Susanne L. Clarkin	2010	Sheila Burke, Vice Chairman	2012
James F. Banda	2011	Charles Biondo	2010
Karen E. Campbell	2012	Mark Kennedy	2010
Joan S. Grady	2012	Laurie Robarge	2012
Anne Buzzell, Trustee Emeritus			
		Redevelopment Authority	
<u>Master Plan Committee</u>		Charles N. Gilbert, Chairman	2011
Randi R. Holland, Chairman		Sidney R. Kaizer	2012
Michael A. Sorrentino, Vice Chairman			
Stephen J. Costa		D : 137 /: 170 1 : 1	
Rosemary K. Cross		Regional Vocational Technical School Committee	
Robert C. DiPasquale		<u> </u>	2212
Raymond G. Forest		Robert G. Peterson	2010
William F. C. Gately		James M. Gillis	2012
Carolyn R. Harris			
Arthur Hayden, Sr.		Registrars, Board of	
Steven J. Higgins			2212
Jeffrey M. Hull Sidney R. Kaizer		Alice M. Hooper, Chairman	2012
Vincent Licciardi		Priscilla R. Ward	2010
Kenneth J. Lifton		Edward L. Sousa	2011
Debra L. Russo		Sharon A. George, Clerk	
Karl I. Sagal			
Beverly A. Shea		Scholarship Fund Committee	
Martha K. Stevenson		-	9011
Daniel E. Woodbury		Joanne M. Benton, Chairman	2011
Ann L. Yurek		Rita Boudreau Susanne L. Clarkin	2011
Selectmen Liaison		Carol A. King	$2011 \\ 2011$
		Robert G. Peterson	2011
		Trobert G. I etersoff	4011

Boards, Committees & Commissions - January 1, 2010

	Term <u>Expires</u>		Term <u>Expires</u>
Trustees of Trust Funds Michael Morris, Chairman Lorraine P. Dineen Pamela L. MacKenzie	2012 2012 2012	Wilmington Arts Council Jane M. Crane, Chairman Marguerite Elia Linda Molloy H. Elizabeth White	2011 2010 2010 2011
Water and Sewer Commissioners		Barbara Forrestall	2011
Joseph J. Balliro, Jr., Chairman	2010		
George R. Allan	2011		
Matthew J. Kane	2012		

Wilmington Election Officers - Term Expires Annually

Precinct 1

Mary D'Eon, Warden Priscilla R. Ward, Deputy Warden Mary Schultz, Deputy Clerk Clarice J. Ross, Inspector Nancy Brooks, Alternate Wendy Diecidue, Alternate Kim Mytych, Alternate

Precinct 3

Patricia McKenna, Warden Shirley Brush, Inspector Loretta R. Caira, Inspector Carol King, Inspector Janice Quandt, Inspector Ruth Holbrook, Alternate Taryn Martiniello, Alternate Michele Nortonen, Alternate Susan Delaney, Alternate Alma D'Antonio, Alternate

Precinct 5

Nita Beals, Warden
Maureen Fiorenza, Deputy Warden
Barbara Forrestall, Inspector
Jeanne Grant, Inspector
Cynthia McCue, Inspector
Judith A. Simmons, Inspector
Jane Crane, Alternate
Beverly Dalton, Alternate
Nunzio P. DiBenedetto, Alternate
Francine Hersom, Alternate

Precinct 2

Alfred Antinarelli, Warden Jeanne Buck, Deputy Warden Betty Roberts, Deputy Clerk Helen Brady, Inspector Andrea Houser, Inspector Robert J. Sweet, Inspector Susan McNamara, Alternate Joyce Murray, Alternate Gayle Regan, Alternate Audrey E. Riddle, Alternate

Precinct 4

Sarah H. Cosman, Warden
Joan Searfoss, Deputy Warden
Marilyn West, Deputy Clerk
Gail Gass, Inspector
Phyllis Hailey, Inspector
Florence Webster, Inspector
Joanna E. Clayton, Alternate
Julia Doten, Alternate
Lorraine A. Hermann, Alternate
Mary Lunetta, Alternate
Deborah Steen, Alternate

Precinct 6

Donald Armstrong, Warden Jean C. Lefavour, Inspector Mary F. Kiesinger, Inspector Jean Mazzocca, Inspector Lillian Gigliotti, Alternate Laurie Mathews, Alternate Joann Roberto, Alternate Mary Ann Steen, Alternate Margaret White, Alternate

Officers and Department Heads - January 1, 2010

Accountant	Michael Morris	694-2029
Administrative Assistant	Beverly J. Dalton	658-3311
Animal Control/Inspector	Ellen G. Davis Sawyer	658-7845
Assistant Town Manager	Jeffrey M. Hull	658-3311
Assessor, Principal	Humphrey J. Moynihan	658-3675
Community Development Program Director	Carole S. Hamilton	658-9843
Constable	Charles E. Rooney, Jr.	658-6140
Elderly Services Director	Theresa Marciello	657-7595
Emergency Management Director	Edmund J. Corcoran, II	I 658-3346
Engineering Director	Anthony Pronski	658-4499
Fire Chief	Edward G. Bradbury	658-3346
Housing Authority Executive Director	Maureen Hickey	658-8531
Inspector of Buildings	John T. Spaulding	658-4531
Librarian	Christina A. Stewart	658-2967
Mass. Bay Transportation Authority Advisory Board	Michael V. McCoy	658-3311
Mass. Water Resource Authority Advisory Board	Michael J. Woods	658-4711
Metropolitan Area Planning Council	Carole S. Hamilton	658-8238
Middlesex Canal Commission	Betty M. Bigwood Michael J. McInnis	657-7870
Museum Curator	Theresa McDermott	658-5475
Planning/Conservation Director	Carole S. Hamilton	658-8238
Plumbing and Gas Inspector	Paul Raffi	658-4531
Police Chief	Michael R. Begonis	658-5071
Public Buildings Superintendent	George W. Hooper, II	658-3017
Public Health Director	Shelly M. Newhouse	658-4298
Public Health Nurse	Judy Baggs, R.N.	694-2041
Public Works Superintendent	Donald N. Onusseit	658-4481
Reading Municipal Light Dept. Advisory Board	George W. Hooper, II A. Quincy Vale	658-3017 988-7545
Recreation Director	Deborah E. Cipriani	658-4270
Sealer of Weights and Measures	Charles H. Carroll	(617) 727-3480 x 21131
Town Clerk	Sharon A. George	658-2030
Town Counsel	John Foskett	(617) 951-2300
Town Manager	Michael A. Caira	658-3311
Treasurer/Collector	Pamela L. MacKenzie	658-3531
Veterans' Agent/Grave Officer	Louis Cimaglia, IV	694-2040
Water & Sewer Superintendent	Michael J. Woods	658-4711
Wiring Inspector	Frederick Sutter	658-4531



TOWN OF WILMINGTON MUNICIPAL SERVICES GUIDE

GENERAL ADMINISTRATION

Board of Selectmen (Meeting dates - 2nd & 4th Monday evening 7:00 p.m.)

The Board of Selectmen is recognized by the General Laws of the Commonwealth of Massachusetts as the town's chief elected officials. The Board is responsible for appointing the Town Manager, the Board of Appeals, the Town Counsel and the Town Accountant. The Selectmen are also responsible for issuing numerous licenses including alcohol licenses, common victualer licenses and licenses to operate automobile dealerships. The Selectmen serve on a part-time basis.

Phone 658-3311

Michael J. Newhouse, Chairman Michael L. Champoux Louis Cimaglia, IV Raymond N. Lepore Michael V. McCoy

Town Manager - Michael A. Caira - 658-3311

The Town Manager is the Chief Administrative Officer of the town. He supervises and directs the administration of all departments, boards and commissions except for the Board of Selectmen, Town Moderator, Finance Committee, Schools, Board of Appeals, Election Officers and Registrars of Voters. His duties include the appointment and removal, if necessary, of staff and members of certain boards and commissions; attendance at all regularly scheduled meetings of the Board of Selectmen to advise and recommend specific courses of action regarding issues affecting the town; representing the town in all litigation to which the town is a party; acting as the Chief Fiscal Officer of the town; preparation and administration of a comprehensive annual budget and directing the procurement of all goods and services on behalf of the town.

Assistant Town Manager - Jeffrey M. Hull - 658-3311

The Assistant Town Manager is responsible for the town's health, workmens' compensation, general liability, property, automobile, etc. insurances; developing the town's recycling program and insuring that the town meets the procurement regulations established by the State. The Assistant Town Manager serves as staff director to the Cable TV Advisory Task Force; assists with the preparation of the annual budget and provides general assistance to the Town Manager in other areas of municipal administration.

Town Clerk - Sharon A. George - 658-2030

State law assigns duties to the Town Clerk in three major areas, the keeping of records and documents, the issuance of licenses and the administration of elections. In terms of the town records the Clerk records proceedings of all town meetings and elections. The Town Clerk is Registrar of all vital statistics and Filing Officer for birth and death certificates, zoning decisions, etc. The Clerk's office also issues marriage licenses, fish and game licenses, dog licenses, etc. The clerk acts as supervisor of all elections and serves as clerk of the Board of Registrars.

FINANCIAL ADMINISTRATION

Town Accountant - Michael Morris - 694-2029

The Accounting Department reviews all requests for payment which involve town funds. The department prepares warrants on a weekly basis for payment of all bills owed by the town. The Accountant maintains the complete official financial records of the town and prepares other financial records and reports as needed. Additionally, this office participates in the preparation of the annual budget.

Principal Assessor - Humphrey J. "Skip" Moynihan - 658-3675

The main responsibility of the Board of Assessors is to levy the property taxes necessary to meet appropriations and to insure that taxes are allocated equitably on the basis of the property owned by each taxpayer. The assessors are required to compute the tax rate and assess all real and personal property within the town at fair-market value i.e. close to the true market value, except for property qualifying for preferential assessments such as forest, agricultural or recreation land. Tax rates depend on three factors: (1) the valuation of taxable property, (2) the tax levy or amount to be raised from property taxation and (3) property classification.

Treasurer/Collector - Pamela L. MacKenzie - 658-3531

The Treasurer/Collector is responsible for the billing and collection of monies due the town including property and motor vehicle excise taxes and charges for water, sewer and ambulance services. This department is responsible for preparing the weekly payroll. The Treasurer/Collector monitors the town's cash flow and arranges for short-term and long-term borrowing. The department serves as custodian of all town funds. All municipal bank accounts are controlled by this office. The tax title and foreclosure proceedings for non-payment of taxes are handled by the Treasurer/Collector.

COMMUNITY DEVELOPMENT

Planning/Conservation Director - Carole S. Hamilton - 658-8238

The major responsibilities of the Planning Department are to: undertake studies of land use, economic development, housing, transportation and other matters related to community development; compile and maintain maps, statistics and records related to land use and development; review individual proposals for development and for compliance with the subdivision regulations and zoning by-law; and prepare applications and administer grants related to planning and development.

The primary function of the Conservation Department is the administration and enforcement of the Wetlands Protection Act - Massachusetts General Laws Chapter 131, Section 40. The Act is intended to protect seven public interest issues related to wetlands: flood control, storm damage prevention, protection of public and private water supply, protection of ground water supply, prevention of pollution, protection of fisheries and protection of land containing shellfish. Some of the department's responsibilities include reviewing and inspecting development projects to insure their compliance with the town and State wetlands statutes. In addition, the department manages several pieces of property throughout town which have been placed into the town's custody as conservation land.

Building Inspector - John T. Spaulding - 658-4531

The Building Inspector interprets and enforces the town's Zoning By-law, the State Uniform Building Code and certain other State codes. This department provides assistance to the Zoning Board of Appeals, architects, engineers, contractors and individual property owners in preparing zoning cases, plans and permit applications. The Building Inspector is responsible for plumbing, gas fitting and wiring inspections.

Director of Public Health – Shelly M. Newhouse - 658-4298

The department provides two primary types of service. Inspectional services include restaurant, retail food stores, cafeterias in industrial buildings and schools, all mobile food trucks, ice cream trucks and caterers. In addition, the department conducts percolation tests for the location of septic systems, septic system inspections, nuisance inspections and responds to citizen complaints regarding dumping, air pollution and noise pollution and hazardous waste spills. The department provides public nursing services. This includes an annual rabies clinic for dogs and immunization for influenza, pneumonia, polio and various other diseases. The Town Nurse provides blood pressure and cholesterol screenings to town residents. In addition, the nurse provides home health care visits to elderly residents of the town.

PUBLIC SAFETY

Fire Chief - Edward G. Bradbury - 658-3346 -- Emergency Number - 9-1-1

The main responsibilities of the Wilmington Fire Department are prevention and extinguishing of fires. Members of the department make regular fire safety inspections of nursing homes, places of public assembly and schools. All outdoor burning is regulated by law. These permits may be obtained from the Fire Department. The department also issues permits for oil burner installations, the storage of flammable liquids such as gasoline and the purchase, storage and/or use of explosives such as dynamite, rockets and gun powder. The Fire Department provides emergency medical services to residents of Wilmington. Fire fighters trained as Emergency Medical Technicians are assigned as ambulance attendants. Two ambulances provide emergency services and urgent care transport.

Police Chief - Michael R. Begonis - 658-5071 -- Emergency Number - 9-1-1

The principle responsibility of the Wilmington Police Department is the protection of people and property through enforcement of criminal laws and traffic regulations. The department also enforces certain local by-laws and provides public education such as the DARE program. Animal Control services are provided through this department.

DEPARTMENT OF PUBLIC WORKS

Superintendent - Donald N. Onusseit - 658-4481 or 658-4484

The Public Works Department is responsible for highways, trees, parks, cemeteries, water, sewers, refuse and recycling. The Highway Division is responsible for the care and maintenance of the roads, sidewalks, parking areas and traffic lights. The Engineering Division assists town departments, boards and commissions with engineering related projects, such as drainage problems, review of subdivision plans and inspection of subdivision roadway construction. The Parks & Grounds Division is responsible for the maintenance of the town's commons, parks and recreation areas. The Tree Division is responsible for the town's public shade and ornamental trees and maintenance of the trees on the Town Common. The Public Works Department is also responsible for the operation of the town's water supply, distribution, treatment systems, septic pumping stations, the sanitary sewer collection systems and the septic disposal station. These responsibilities are assumed by the Water & Sewer Department. The department operates two water treatment plants in accordance with regulations established by the Commonwealth of Massachusetts Department of Environmental Protection (DEP) and the federal Environmental Agency (EPA).

In addition, the Public Works Department operates a curbside recycling program for many household items, maintains a composting center for grass and leaf disposal and oversees a contract for residential solid waste collection.

PUBLIC BUILDINGS DEPARTMENT

Superintendent - George W. Hooper, II - 658-3017 or 658-8124

The Public Buildings Department is responsible for approximately 516,000 square feet of building space. The department provides custodial services for all school buildings and most of the general government buildings. In addition to the custodial services, the department repairs and maintains all of the town's municipal buildings. Public Buildings provides for the complete set-up at all town elections and the annual and special town meetings.

HUMAN SERVICES

Elderly Services Director - Theresa Marciello - 657-7595

Programs are provided for the elderly in a wide range of areas, both on an individual and group basis. Examples of the types of programs include health information, educational classes, meals on wheels, recreational activities, housing assistance, transportation and counseling. Additional services included assistance with social security and Medicaid concerns.

Library Director - Christina A. Stewart - 658-2967

Library services are provided at the Wilmington Memorial Library. The library seeks to provide basic educational, informational and recreational library services. Staff provides reference and reader services to adults and children, furnishing access to the wide spectrum of information available in books and other materials. Technical services utilizes the tools of library technology to provide the means for informational access and retrieval. The library is a member of the Merrimack Valley Library Consortium, a thirty-five member consortium of towns in the Merrimack Valley area. This membership allows library patrons to access library resources in each of the twenty-nine member towns.

Recreation Director - Deborah Cipriani - 658-4270

The Recreation Department provides a wide variety of leisure programs for children and adults. Some of the programs offered through this department include a summer swimming program for children, volleyball for adults, the Tiny Tots program, summer recreation program for children, ladies fitness, day trips to Provincetown and New York City, the Horribles Parade at Halloween and a number of other programs. In addition, the Recreation Department offers resources for travel such as discounts to Walt Disney World.

Veterans' Agent - Louis Cimaglia, IV - 694-2040

The Veterans' Agent administers a State public assistance program for veterans and their dependents who qualify. Financial aid which, is reimbursed in a large part by the Commonwealth, is rendered in the form of cash grants to cover such items as living expenses and medical bills. The Veterans' Agent also offers assistance in applying for pensions and other programs administered by the United States Veterans Administration.

Boards, Committees & Commissions

Meeting Dates & Times

Board, Committee, Commission	Date	Room	Building	Time
APPEALS, BOARD OF	2 nd Wednesday	9	Town Hall	7:00 p.m.
ARTS, COUNCIL FOR THE	1 ST Wednesday		Arts Center	7:00 p.m.
ASSESSORS, BOARD OF	$2^{ m ND}$ Thursday	2	Town Hall	9:00 a.m.
CARTER LECTURE FUND	As Needed			
CEMETERY COMMISSIONERS	As Needed			
COMMUNITY DEVELOPMENT	4 TH Monday	9	Town Hall	9:30 a.m.
CONSERVATION COMMISSION	1^{ST} & 3^{RD} Wednesday	9	Town Hall	7:00 p.m.
DISABILITIES, WILMINGTON COMM.	As Needed			
ELDERLY SERVICES COMMISSION	$3^{ m RD}$ Thursday		Sr. Center	1:30 p.m.
FINANCE COMMITTEE	2 ND Tuesday	9	Town Hall	7:00 p.m.
HEALTH, BOARD OF	1^{ST} & 3^{RD} Tuesday	9	Town Hall	5:30 p.m.
HISTORICAL COMMISSION	2 ND Monday		Harnden Tavern	7:30 p.m.
HOUSING AUTHORITY	1 ST Thursday		Deming Way	10:00 a.m.
HOUSING PARTNERSHIP	As Needed		Town Hall	
LIBRARY TRUSTEES	3 RD Tuesday		Library	7:00 p.m.
OPEN SPACE AND RECREATION	As Needed		Town Hall	
PERMANENT BUILDING COMM.	As Needed		Town Hall	7:00 p.m.
PLANNING BOARD	1^{ST} & 3^{RD} Tuesday	9	Town Hall	7:30 p.m.
RECREATION COMMISSION	$1^{ m ST}$ Thursday	8	Town Hall	5:00 p.m.
REG. VOC./TECH. SCHOOL COMM.	Monthly		Shaw. Tech.	7:30 p.m.
REGISTRARS, BOARD OF	1 ST Monday	12	Town Hall	12:00p.m.
SCHOOL COMMITTEE	$2^{ m ND}$ & $4^{ m TH}$ Wednesday	LIB	High School	7:00 p.m.
SELECTMEN, BOARD OF	2^{ND} & 4^{TH} Monday	9	Town Hall	7:00 p.m.
WATER & SEWER COMMISSION	$3^{ m RD}$ Thursday	9	Town Hall	5:00 p.m.

Accepted Streets

Acorn Drive	STREET	LOCATION	LENGTH	DATE(S) ACCE	PTED
Adams Street from Middlesex Avenue to Parker Street 2,915 1908 Agostino Drive from Gundalf Way 999 1979 Agostino Drive from Agostino Drive to end of cul-de-sac 580 1996 Aldrich Road from Shawsheen Avenue to Billerica Line 6,740 1894 Allgrove Lane from Moburn Street 470 1993 Allen Park Drive from Milgrove Lane to dead-end 430 1996 Allen Park Drive from Fairmont Avenue to Fairmont Avenue 2,319 1971 1984 Allen Park Drive from Fairmont Avenue to Fairmont Avenue 2,319 1971 1984 Amhorer Streat from Shawsheen Ave. to end of cul-de-sac 1,500 1996 Andrew Street from Andover Line to beyond Woburn Street 11,300 1894 1970 Andrew Street from Andover Line to beyond Houghton Road 435 1985 1970 Anthony Avenue from Salen Street to Catherine Avenue 300 1996 1970 Apache Way from Aldrich Road thru cul-de-sac 1,675 1998 1990 <	Acorn Drive	from Oakridge Circle thru cul-de-sec	385	1998		
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Bridge Lane from Shawsheen Avenue 455 1894	Brattle Street	from Massachusetts Avenue to Garden Ave.	1,066	1945		
e	Brentwood Avenue	from Woburn Street to Woodside Avenue	1,017	1938		
	Bridge Lane	from Shawsheen Avenue	455	1894		
Bridge Lane from Main Street to beyond Brand Avenue 754 1894	Bridge Lane	from Main Street to beyond Brand Avenue	754	1894		

STREET	LOCATION	LENGTH	DATE(S) ACCE	PTED
Broad Street	from King Street	1,377	1954		
Burlington Avenue	from Main Street to Burlington Line	8,588	1894		
Burnap Street	from Grove Avenue	1,145	1953		
Burnap Street	from Winchell Road	484	1945		
Burt Road	from Cedar Street to beyond Water Street	1,653	1945	1946	
Butters Row	from Main Street to Chestnut Street	3,577	1894		
Buzzell Drive	from Draper Drive to Evans Drive	600	1971		
Canal Street	from Shawsheen Avenue to Burt Road	1,505	1939	1955	
Carolyn Road	from North Street to Marcia Road	1,268	1960	1971	
Carson Avenue	from Marie Drive to beyond Hathaway Road	1,017	1961		
Carter Lane	from Shawsheen Ave to beyond Norfolk Ave.	1,411	1957		
Castle Drive	from Burlington Ave left to Burlington Ave	1,325	1997		
Catherine Avenue	from Anthony Avenue to Arlene Avenue	1,000	1966		
Cedar Street	from Burt Road to Harris Street	687	1945		
Cedar Crest Road	from Pinewood Road to Judith Road	1,100	1963		
Central Street	from Church Street to Middlesex Avenue	552	1950		
Chandler Road	from Adams Street to Kelley Road	400	1957	1051	
Chapman Avenue	from Hathaway Road to Sheridan Road	1,575	1951	1971	
Charlotte Road	from Gunderson Rd. to beyond Apollo Dr.	859	1971		
Chase Road	from Hathaway Road	297	1953		
Cherokee Lane	from Woburn St easterly thru cul-de-sac	812	1999		
Chestnut Street	from Burlington Avenue to Woburn Line	11,480	1894		
Chisholm Way Church Street	from Mink Run to end of cul-de-sac from Main Street to Middlesex Avenue	427	$2008 \\ 1894$		
Clark Street	from Main Street to Middlesex Avenue from Main Street to Church Street	4,285	1894	1969	
Clorinda Road	from Agostino Drive	$2,470 \\ 887$	1979	1909	
Colonial Drive	from Middlesex Avenue thru cul-de-sac	375	1997		
Cochrane Road	from Forest Street to Wabash Road	800	1997 1947		
Columbia Street	from Church St. to beyond Belmont Avenue	1,150	1908	1933	
Concord Street	from Federal Street to North Reading Line	5,803	1894	1900	
Congress Street	from Forest Street to Burlington Line	977	1939		
Cook Avenue	from Main Street	813	1946		
Coolidge Road	from Hathaway Road	270	1951		
Corey Avenue	from Canal Street to Grand Street	366	1951		
Cornell Place	from Fordham Road	747	1982		
Cottage Street	from Main Street	927	1954		
Cottonwood Circle	from Blueberry Lane thru cul-de-sac	280	1998		
Crest Avenue	from Ayotte Street	558	1947		
Cross Street	from Main Street to Lowell Street	697	1894		
Crystal Road	from Woburn Street to end of cul-de-sac	895	1996		
Cunningham St.	from Salem Street to Beeching Avenue	2,447	1944	1952	1953
Cushing Drive	from Shawsheen Avenue	990	1993		
Cypress Street	from Glen Road	260	1951		
Dadant Drive	from North Street to North Street	1,760	1964		
Davis Road	from Main Street	500	1952		
Dayton Road	from Hathaway Road	170	1951		
Dell Drive	from Burlington Avenue	1,794	1958	1971	
Dexter Street	from Main Street	480	1979		
Dobson Street	from Glen Road to beyond Garden Avenue	1,402	1954		
Dogwood Lane	from Blueberry Lane to Ashwood Avenue	550	1997		
Dorchester Street	from Billerica Line	1,214	1951		
Dorothy Avenue	from Arlene Avenue to Barbara Avenue	1,490	1960		
Douglas Avenue	from Palmer Way	1,017	1989		
Draper Drive	from Gunderson Road to Evans Drive	1,560	1959	1971	

STREET	LOCATION	LENGTH	DATE(S) ACCEPTED
Drury Lane	from Glen Road to School Street	633	1963	
Dublin Avenue	from Main Street	500	1951	
Dunton Road	from Nassau Avenue	649	1956	
D anton Itoaa	110111111111111111111111111111111111111	010	1000	
Eames Street	from Main Street to Woburn Street	3,200	1894	
Earles Row	from Route 62	820	1994	
Edward Road	from Forest Street to beyond Baldwin Rd.	450	1947	
Elizabeth Drive	from Butters Row thru cul-de-sac	1,348	1999	
Ella Avenue	from Arlene Avenue to Arlene Avenue	1,043	1978	
Elwood Road	from Forest Street	642	1968	
Emerson Street	from Faulkner Avenue to Oakwood Road	590	1951	
Emerald Avenue	from Andover St. westerly thru cul-de-sac	400	2000	
Englewood Drive	from Kenwood Drive	455	1971	
Evans Drive	from Gunderson Road to Draper Drive	2,071	1971	
Everett Avenue	from Faulkner Avenue to Cunningham Street	480	1979	
Hverett Hveride	Tom Fuammer Tronge to Camingham Street	100	10.0	
Fairfield Road	from Main Street	1,299	1946	
Fairmeadow Road	from Nichols Street to Nichols Street	2,328	1958	
Fairmont Avenue	from Molloy Road	952	1971	
Fairview Avenue	from State Street	648	1933	
Faneuil Drive	from Mass. Avenue to beyond Harvard Avenue	790	1950	
Faulkner Avenue	from Glen Road to Jacobs Street	1,946	1944	1953
Faulkner Avenue	from Faulkner Ave northeasterly to dead end	125	1999	1000
Fay Street	from Glen Road to Garden Avenue	714	1938	1945
Federal Street	from Middlesex Avenue to Woburn Street	5,740	1894	1010
Fenway Street	from Rollins Rd to end of cul-de-sac	375	2004	
Ferguson Road	from Shawsheen Avenue	1,073	1967	
Fernbanks Road	from Mill Road to end of cul-de-sac	550	1996	
Flagstaff Road	from Nichols Street	587	1989	
Fletcher Lane	from Kilmarnock Street to Morgan Road	792	1977	
Floradale Avenue	from Burlington Avenue	627	1970	
Flynn Way	from Federal Street to end of cul-de-sac	680	1996	
Foley Farm Road	from Kilmarnock Street to end of cul-de-sac	363	2004	
Fordham Road	from North Reading Line	3,714	1971	
Forest Street	from Burlington Avenue to Aldrich Road	4,100	1894	1976
Fox Run Drive	from High Street	975	1989	10.0
Franklin Avenue	from Arlene Avenue to Arlene Avenue	739	1978	
Frederick Drive	from Salem Street	1,070	1966	
Freeport Drive	from Park Street to Lucaya Circle	2,086	1979	
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Gandalf Way	from Glen Road to Agostino Drive	549	1979	
Gatehouse Lane	from Towpath Road	380	1994	
Gearty Street	from Ring Avenue	627	1989	
Glen Road	from Middlesex Avenue to Main Street	6,870	1894	
Glendale Circle	from Glen Road to Lawrence Street	1,304	1952	
Glenview Road	from Suncrest Avenue	365	1959	
Gloria Way	from Broad Street	770	1989	
Gowing Road	from Park Street to Marcus Road	941	1956	
Grace Drive	from Shawsheen Ave. to beyond Melody Lane	2,514	1966	
Grand Avenue	from Corey Avenue	815	1952	
Grant Street	from Federal Street	780	1943	
Great Neck Drive	from Woburn Street	536	1989	
Grove Avenue	from Main Street to Lake Street	4,147	1910	
Grove Street	from Reading Line	120	1957	
Gunderson Road	from Marie Drive to beyond Evans Drive	1,506	1959	1966
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STREET	LOCATION	LENGTH	DATE(S) ACCE	PTED
Hamlin Lane	from Lawrence Street	540 574	1962		
Hanover Street Hanson Road	from Atlantic Avenue from Woodland Road	574 838	1988 1969		
Hardin Street	from Aldrich Road to Jaquith Road	428	1969 1951		
Harnden Street	from Main Street to Glen Road	600	1895		
Harold Avenue	from Shawsheen Avenue to Reed Street	1,312	1971		
Harris Street	from Burlington Avenue to Cedar Street	806	1945		
Harvard Avenue	from Main Street to River Street	430	1951		
Hathaway Road	from Woburn Street to Evans Drive	3,270	1951	1953	1959
Hawthorne Road	from Woburn Street	230	1956		
Heather Drive	from Freeport Drive to North Reading Line	1,286	1979		
Henry L. Drive	from Woburn Street	651	1993		
High Street	from Middlesex Avenue to Woburn Street	3,585	1894		
Hillside Way	from Chestnut Street to Burlington Line	2,230	1914		
Hilltop Road	from Suncrest Avenue	364	1959		
Hobson Avenue	from Pine Avenue to beyond Wisser Street	1,560	1945	1951	1952
Hopkins Street	from Shawsheen Avenue to Billerica Line	3,051	1894	1972	1975
Houghton Road	from Kendall Street to Andrew Street	1,702	1985		
Industrial Way	from Woburn Street to West Street	4,430	1974		
Isabella Way	from West Street	385	2001		
Jaquith Road	from Shawsheen Avenue	1,398	1938	1949	1951
Jere Road	from Fairmeadow Road to Fairmeadow Road	1,248	1968		
Jewel Drive	from Eames Street	1,303	1985		
Jones Avenue	from Glen Road	717	1940		
Jonspin Road	from Andover Street	3,800	1993		
Judith Road	from Cedar Crest Road to Birchwood Road	400	1953		
Kajin Way	from Woburn Street	455	1989		
Kelley Road	from Chandler Road	923	1957		
Kendall Street	from Aldrich Road to Blanchard Road	1,420	1945		
Kenwood Avenue	from Woburn St. to beyond Englewood Dr.	1,725	1970	1971	
Kiernan Avenue	from Lowell Street to beyond Naples Road	693	1958		
Kilmarnock Street	from West Street to beyond Morgan Road	1,840	1894		
King Street	from Glen Road to Broad Street	2,400	1940	1945	
King Street Ext.	from Glen Road	487	1979		
Kirk Street	from Main Street	575	1951		
Lake Street	from Main Street to Shawsheen Avenue	3,855	1894		
Lang Street	from Bancroft Street	409	1952		
Laurel Avenue	from Parker Street to Molloy Road	659	1950		
Lawrence Court	from Lawrence Street	728	1956		
Lawrence Street	from Glen Road to Shady Lane Drive	4,013	1956		
Ledgewood Road	from Suncrest Avenue	383	1959		
Lexington Street	from Cunningham St. to Morningside Dr.	714	1974		
Liberty Street Lincoln Street	from Federal Street from Federal Street	740 720	$1943 \\ 1943$		
Linda Road	from High Street to beyond Pineridge Road	1,760	1943 1950		
Lloyd Road	from Main Street	1,760	1950 1951		
Lockwood Road	from Ballardvale Street	977	1951 1957		
Longview Road	from Middlesex Avenue	650	1957 1959		
Lorin Drive	from Swain Road	560	1992		
Loumac Road	from Drury Lane	510	1963		
		010	1000		

LOCATIONLENGTHDATE(S)

STREET ACCEPTED		LOCATIONL	ENGTE	IDATE(S	S)
Lowell Street	from Main Street to Reading Line	10,152	1894	1978	
Lowell St. Park	from Lowell Street	580	1908	1957	1958
Lucaya Circle	from Heather Drive to Freeport Drive	2,469	1979		
Mackey Road	from Federal Street	250	1943		
Magazine Road	from Wisser Street	320	1973		
Magazine Street	from Taplin Avenue	190	1973		
Main Street	from Tewksbury Line to Woburn Line	21,387	1894		
Manning Street	from Aldrich Road to Moore Street	970	2002		
Marcia Road	from North Street to beyond Carolyn Rd.	2,806	1962	1971	
Marcus Road	from Gowing Road	2,315	1958		
Marie Drive	from Woburn St. to beyond Gunderson Road	1,525	1961	1966	
Marion Street	from Burlington Ave. to beyond Clifton St.	1,876	1945		
Marion Street	from Marion St. westerly to Marion St.	975	1995		
Marion Street	from Marion St. southeasterly to Marion St.	1,133	2000		
Marion Street	from Marion St. southerly an additional	950	2001		
Marjorie Road	from Main Street	1,392	1951		
	om Main Street to beyond Brattle St.	810	1945		
McDonald Road	from Salem Street	2,621	1944		
Meadow Lane	from Suncrest Avenue	364	1957		
Meadow Lane	from Meadow Lane thru cul-de-sac	115	1997		
Melody Lane	from Shawsheen Avenue to Grace Drive	245	1966		
Meadow Brook Rd.	from Factory Rd. southeasterly	204	2001		
Middlesex Avenue	from Main Street to Salem Street	12,140	1894		
Miles Street	from Main Street to Hobson Avenue	380	1945		
Miller Road	from Glen Road	638	1945		
Molloy Road	from Lowell Street	988	2001		
Moore Street	from Shawsheen Ave to beyond Wedgewood Ave	1,528	1967		
Moore Street	from Existing Moore Street	630	2001		
Morgan Road	from Kilmarnock Street	653	1977		
Morningside Drive	from Lexington Street to Fairfield Road	693	1974		
Morse Avenue	from Woburn Street to beyond Lawn Street	1,360	1939		
Mystic Avenue	from Middlesex Avenue	1,298	1908	1988	
Nassau Avenue	from Shawsheen Avenue to Dunton Road	1,566	1946		
Nathan Road	from Senpek Road	1,057	1971		
Navajo Drive	from Chestnut Street thru cul-de-sac	585	2006		
Nelson Way	from High Street thru cul-de-sac	800	2002		
Nichols Street	from Shawsheen Avenue to Billerica Line	3,801	1894		
Nickerson Avenue	from West Street	953	1947		
Norfolk Avenue	from Carter Lane to Nassau Avenue	537	1954		
North Street	from Middlesex Avenue to Marcia Road	3,515	1945		
N. Washington Ave.	from Agostino Drive	858	1979		
Nottingham Drive	from Stonehedge Drive thru cul-de-sac	480	1997		
Nunn Road	from Kelley Road	214	1965		
Oak Street	from Salem Street	355	1951		
Oakdale Road	from Short Street to Judith Road	2,301	1950		
Oakridge Circle	from Gowing Road to Gowing Road	1,730	1958		
Oakwood Road	from Main Street to beyond Emerson Street	800	1946		
Olson Street	from Church Street	122	1957		
Oxbow Drive	from Woburn Street	1,751	1994		

STREET	LOCATION	LENGTH	DATE(S) ACCE	PTED
Palmer Way	from Middlesex Avenue	1,437	1989		
Park Street	from Woburn Street to No. Reading Line	4,180	1895		
Parker Street	from Lowell Street to Blackstone Street	2,000	1919		
Patches Pond Lane	from Chestnut Street to a dead end	1,185	1990		
Patricia Circle	from Dell Drive	595	1958		
Pershing Street	from Federal Street	720	1943		
Phillips Avenue	from Wild Avenue to beyond Baker Street	1,519	1946	1954	1981
Pilcher Drive	from the end of Gearty Street	410	1989	1001	1001
Pilling Road	from Hathaway Road	954	1959		
Pine Avenue	from Main Street to Hobson Avenue	380	1945		
Pineridge Road	from North Street to Linda Road	914	1960		
Pineview Road	from Cobalt Street to Adelman Road	450	1950		
Pinewood Road			1953 1954		
Pleasant Road	from Shady Lane Drive to Oakdale Road	1,364	1964		
Powder House Cir.	from Middlesex Avenue to Linda Road from Middlesex Avenue	750			
		710	1954		
Presidential Dr.	from Boutwell Street	826	1977		
Presidential Dr.	from Presidential Drive thru cul-de-sac	768	1998		
Progress Way	from Industrial Way	630	1974		
Quail Run	from Woburn Street	500	1992		
Radcliff Road	from South Street to Benson Road	355	1971		
Railroad Avenue	from Clark Street	650	1909		
Reading Avenue	from Oakwood Road	215	1979		
Reading Avenue	from Faulkner Ave northwesterly to dead-end	160	1997		
Redwood Terrace	from Kenwood Avenue	645	1970		
Reed Street	from Shawsheen Ave. to beyond Harold Ave.	1,090	1971		
Research Drive	from Ballardvale Street	1,817	1989		
Richmond Street	from Main Street to Shawsheen Avenue	1,800	1973		
Ridge Road	from Suncrest Avenue	365	1956		
Ring Avenue	from Salem Street to Biggar Avenue	1,150	1975		
River Street	from Massachusetts Avenue to Harvard Ave.	453	1962		
Roberts Road	from Burlington Ave. to Burlington Ave.	1,861	1967		
Rollins Road	from Marion Street to Fenway Street	200	1954		
Roosevelt Road	from Boutwell Street to Swain Road	1,980	1946		
Route 62	from Middlesex Avenue to Salem Street	3,343	1958		
Royal Street	from Salem Street	1,043	1951		
Sachem Circle	from Elizabeth Drive thru cul-de-sac	520	2005		
Salem Street	from Tewksbury Line to beyond Ballardvale Street	8,895	1894		
Salem Street	from No. Reading Line to beyond Woburn St.	6,475	1894		
Sarafina's Way	from Hopkins St. thru cul-de-sac	450	1995		
Scaltrito Drive	from Salem Street	785	1974		
School Street	from Middlesex Ave. to beyond Drury Lane	1,139	1915	1963	
Seneca Lane	from Tacoma Drive to Tacoma Drive	1,135 $1,065$	$\frac{1913}{2002}$	1900	
Seneca Lane	from Tacoma Drive to racoma Drive from Tacoma Drive to end of cul-de-sac				
		530	2004		
Senpek Road	from Wildwood Street to Nathan Road	280	1971		
Sequoia Drive	from Cherokee Lane to end of cul-de-sac	1,152	2008		
Serenoa Lane	from Woburn St. westerly thru cul-de-sac	600	1999		
Sewell Road	from Hathaway Road	300	1955	1050	
Shady Lane Drive	from Middlesex Ave. to Lawrence Street	2,904	1950	1958	
Shawsheen Avenue	from beyond Richmond St. to Billerica Ln.	11,845	1894		
Sherburn Place	from Shawsheen Avenue	723	1975	10=:	
Sheridan Road	from Woburn Street to Hathaway Road	1,021	1951	1971	
Sherwood Road	from Forest Street to Cochrane Road	445	1971		
Silver Lake Ave.	from Lake Street to Dexter Street	455	1954		

STREET	LOCATION	LENGTH	DATE(S) ACCEPTED
Somerset Place	from Mystic Avenue easterly thru cul-de-sac	878	2000	
Sparhawk Drive	from Park Street to Heather Drive	361	1979	
Sprucewood Road	from Shady Lane Drive	690	1952	
State Street	from Belmont Avenue to Fairview Avenue	315	1933	
Stonehedge Drive	from Castle Dr. northerly thru cul-de-sac	1,400	1997	
Strout Avenue	from Lowell Street	908	1957 1955	
Suncrest Avenue				
	from West Street to Ledgewood Road	1,246	1954	1000
Swain Road	from Burlington Avenue to Forest Street	2,290	1922	1929
Taft Road	from Boutwell Street to Swain Road	1,986	1938	
Taplin Avenue	from Wisser Street	461	1946	
Taplin Avenue	from Baker Street	900	1946	
Temple Street	from Church Street	214	1911	
Thrush Road	from Salem Street to Marie Drive	400	1961	
Thurston Avenue	from Church Street to beyond Kidder Place	623	1907	
Tomahawk Drive	from Aldrich Road	575	1989	
Towpath Drive	from Towpath Drive to a dead end	463	1990	
Towpath Drive	from Chestnut Street to Towpath Drive	914	1990	
Towpath Drive	from Towpath Drive	870	1993	
Towpath Drive	from Towpath Drive to Butters Row	886	1996	
Tracy Circle	from Woburn Street	675	1992	
Truman Road	from Hathaway Road	300	1952 1953	
Truman Koad	from nathaway koad	500	1999	
Unnamed Street	from Salem Street to Andover Street	470	1958	
Upton Court	from Andover Street	500	1894	
Valyn Lane	from Salem Street	608	1989	
Veranda Avenue	from Main Street	847	1916	
Virginia Road	from No. Reading Line to No. Reading Line	1,105	1954	
Wakefield Avenue	from Buckingham St. easterly to dead end	355	1999	
Walker Street	from Main Street	423	1958	
Warren Road	from Wightman Road to Tewksbury Line	97	1954	
Washington Avenue	from Clark Street to Stone Street	1,650	1920	
Webber Street	from Burlington Avenue	677	1969	
Wedgewood Avenue	0.35	476	1967	
Wedgewood Avenue	from Moore Street from Wedgewood Ave. southeast thru cul-de-sac	75	1997	
West Street		8,372	1894	1978
West Street Westdale Avenue	from Woburn Street to Reading Line from West Street			1970
		1,211	1942	
Wicks Circle	from Everett Avenue	533	1971	
Wightman Road	from Warren Road to Tewksbury Line	239	1954	
Wild Avenue	from Grove Avenue	1,050	1910	
Wildwood Street	from Middlesex Avenue to Woburn Street	5,290	1894	
Williams Avenue	from Main Street	706	1940	
Wilson Street	from Federal Street	760	1943	
Wilton Drive	from Shawsheen Avenue	1,151	1966	
Winchell Road	from Grove Avenue to Burnap Street	193	1945	
Wing Road	from Woburn Street	746	1958	
Wisser Street	from Main Street to Brand Avenue	1,146	1950	
Woburn Street	from Andover Street to Woburn Line	23,122	1894	1978
Woodland Road	from Lowell Street	1,174	1969	

* * For Your Information * *

Department Phone Directory

Department	Telephone Number		
Accountant	694-2029		
Animal Control	658-5071	(Complaints)	
	658-7845	(Missing/Adoption)	
Appeals Board	658-4531		
Arts Center	657 - 3887		
Assessor	658-3675		
Building Inspector	658 - 4531		
Cemetery Department	658-3901		
Collector of Taxes	658-3531		
Elderly Services	657 - 7595		
Engineer	658-4499		
Fire Department	658-3346	(Business Phone)	
•	9-1-1	(EMERGENCY)	
Fire Prevention	694-2006		
Harnden Tavern Museum	658-5475		
Health, Board of	658-4298		
Housing Authority	658-8531		
Library	658-2967		
,	657-4625	(TDD)	
Nurse	658-4298	(122)	
Planning/Conservation	658-8238		
Plumbing Inspector	658-4531		
Police Department	658-5071		
Tonce Department	9-1-1	(EMERGENCY)	
	657-8368	(TDD)	
Public Buildings Department	658-3017	(IDD)	
Public Works Department	658-4481		
Recreation Department	658-4270		
School Department	694-6000		
Selectmen, Board of	658-3311		
Town Clerk	658-2030		
Town Manager	658-3311		
Town Manager	694-1417	(TDD)	
Treasurer	658-3531	(1DD)	
Tree Department	658-2809		
Veterans' Agent	694-2040		
Water & Sewer	658-4711		
water & Sewer		(D:11:)	
	658-3116	(Billing)	
Food Pantry	658-7425		
Shawsheen Tech	667-2111		
WCTV	657-4066		
Comcast	888 - 633-4266		
Keyspan	800 - 548-8000		
Mosquito Control	508 - 393-3055		
Reading Light Dept.	781 - 944-1340		
Transitional Services	800 - 249-2007		
Verizon	888 - 438-3467		
	-55 5101		

Please Save for Future Reference

A special "thank you" to all those who contributed photographs for the enhancement of our Annual Report.

Do not follow where the path may lead. Go instead where there is no path and leave a trail.

George Bernard Shaw